APRIL 2006

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14 Mayor releases recommended FY07 Budget	15 Mayor's Budget due per City Charter
16	17 2:00 – Mayor presents FY07 Budget to City Council	18 IBA analysis of Mayor's budget to 4/28	19 9:00 – Noon – Budget Committee and Council Public Hearing on Budget at City Hall	20	21	22
23	24	25	26 Special Budget Committee & City Council – Evening Public Hearing on Budget in the Community	27	28 IBA Issues Preliminary Report on Mayor's Budget	29
30						

ATTACHMENT A

MAY 2006

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3 * 9:00 – evening – Budget Comm & City Council . CFO & IBA Presentations . Selected dept reviews . Public Comment	4 * 9:00 – evening – Budget Comm & City Council . CFO & IBA Comments . Selected dept reviews . Public Comment	5 * 9:00 – Noon – Budget Comm & City Council . CFO & IBA Comments . Carryover departments . Public Comment	6
7	8	9	10 Individual Councilmember budget memos due to Chairwoman Atkins	11	12	13
14	15 2:00 - City Council Budget Deliberations	16	17	18	19 IBA Issues Final Report on Budget recommendations	20
21	22	23	24 * * 9:00 – Noon – Special Budget Committee Formulate Budget recommendations to full Council	25	26	27
28	29 MEMORIAL DAY	30 Final City Council decisions on Mayor's Budget	31 Mayor's veto period begins			

ATTACHMENT A

* See attached detailed schedule.

** The Budget Committee was originally scheduled for Wednesday, May 17th and the Rules Committee for Wednesday, May 24th. The Budget Committee will meet on May 24th and the Rules Committee will move to May 31st.

JUNE 2006

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5 LEGISLATIVE	6 RECESS	7 Mayor resubmits Budget to Council with vetoes, if any	8	9	10
11	12 2:00 – Council takes override action, if any	13	14 9:00 – Noon – Budget Committee reviews Appropriations Ordinance	15	16	17
18	19	20	21	22	23	24
25	26	27	28 9:00 – Noon – Budget Committee reviews Appropriations Ordinance	29	30	

ATTACHMENT A

JULY 2006

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 LEGISLATIVE	4 RECESS	5	6	7	8
9	10	11	12	13	14	15
16	17 2:00 - Council takes action on Appropriation Ordinance	18	19 – SPECIAL COUNCIL MTG. Second reading for the Appropriation Ordinance (time to be determined)	20	21	22
23	24	25	26	27	28	29
30	31					

ATTACHMENT A