PROPOSED SPECIAL BUDGET COMMITTEE SCHEDULE FOR MAY 3-5, 2006

Wednesday, May 3rd

9-10 Overview of Mayor's Budget by Mayor/CFO
IBA Remarks/Preliminary Report
10-12 Committee questions and a discussion of Parks and Recreation; Library; and Community and Economic Development budgets *

BREAK

2-Close Public Comment on day's items

Thursday, May 4th

9-10 Public Comment
10-12 Committee questions and a discussion of Public Safety areas and other departments as needed*

BREAK

2-Close Special Promo*
Public Comment on day's items

Friday, May 5th

9-12 General public comment
Additional departments reviewed as needed
Committee wrap-up/Chairwoman Atkins requests
Council to prepare individual budget memos by May 10th for proposed changes to Mayor's Budget

* No department presentations are requested. Key staff should be present to answer questions of Council and hear discussion.

ATTACHMENT B