RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO REQUESTING THAT THE MAYOR MAKE CERTAIN REPORTS TO THE COUNCIL REGARDING BUDGET UPDATES AND REQUESTING THAT THE MAYOR IDENTIFY ANY SERVICE OR PROGRAM PROPOSED FOR REDUCTION OR ELIMINATION WHEN THE 2008 FISCAL YEAR BUDGET IS SUBMITTED

BE IT RESOLVED by the Council of the City of San Diego that the Report of the Independent Budget Analyst, dated January 19, 2007, regarding the City's budgeting process [Report], a copy of the Report being on file with the City Clerk as document No. D-_____ is hereby accepted.

BE IT FURTHER RESOLVED that the Mayor is hereby requested each year as part of the Mayor's Proposed Budget, which is to be submitted to Council on or before April 15 of each year, in accordance with Charter section 265(b)(15) to identify: 1) current service levels to the community, and 2) proposed changes to service levels to the community, associated with any programs or services recommended for reduction or elimination in the Proposed Budget for the coming fiscal year; and to report to the public, in the final budget documents for the City of San Diego, any changes in service levels that are expected in the coming fiscal year as a result of budget actions.

BE IT FURTHER RESOLVED that the Mayor is hereby requested to include, among other things, as part of the City Council and/or Budget Finance Committee, Quarterly Budget Review process specific reports on (i) programmatic/service level changes; (ii) any technical

budget adjustments and (iii) budget changes recommended in order to implement a pending organizational change as part of the Business Process Reengineering.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By _____
Mark D. Blake
Chief Deputy City Attorney

MDB:ai
01/17/07
1/24/07COR.COPY
Or.Dept:IBA

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By_____
Deputy City Clerk

Approved: _____
(date)

_____
JERRY SANDERS, Mayor

Vetoed: _____
(date)

_____
JERRY SANDERS, Mayor