ATTACHMENT 2
Approved as to Form and Legality

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 79949 C.M.S.

Introduced by Councilmember _____

RESOLUTION AMENDING RESOLUTION NO. 79291 TO AMEND THE SECOND YEAR OF THE 2005-2007 BIENNIAL BUDGET AS THE FINANCIAL PLAN FOR CONDUCTING THE AFFAIRS OF THE CITY OF OAKLAND BASED ON THE MID-CYCLE REVIEW OF FY 2006-07 REVENUES AND EXPENDITURES

WHEREAS, the City Council adopted Resolution No. 79291 on June 21, 2005 authorizing a biennial budget as the financial plan for conducting the affairs of the City of Oakland for fiscal years 2005-2007, and appropriating certain funds to provide for the expenditures proposed by the said budget; and

WHEREAS, the City Council has reviewed significant variances in FY 2006-07 revenues and expenditures as part of the mid-cycle budget review; and

WHEREAS, Article XIIIB of the California Constitution (Limitation of Government Appropriations) was passed by the California electorate on November 6, 1979, and became effective on July 1, 1980; now, therefore be it

RESOLVED: that the City's FY 2006-07 Policy Budget is hereby amended to include adjustments presented in Attachments A-1 through B-3, and demonstrated in a staff report to the City Administrator Deborah Edgerly, titled "FY 2006-07 Midcycle Budget Changes for the City of Oakland and the Oakland Redevelopment Agency" and dated June 8, 2006; and be it

FURTHER RESOLVED: that the City Administrator must obtain approval from the City Council before he/she (1) substantially or materially alters the relative agency[1] allocations of funding set out in the Policy Budget, (2) substantially or materially changes the levels of service expressly prioritized and funded by the Policy Budget, including but not limited to layoffs and/or freezes that would substantially or materially (a) change levels of service or (b) affect programs, or (3) eliminates or suspends entirely programs funded by the Policy Budget.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 8 2006, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, ~~REID~~, and PRESIDENT DE LA FUENTE – 7

NOES - 0

ABSENT - 1, Reid

ABSTENTION - 0

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

[1] For the purposes of this resolution, departments that do not fall within an agency are considered to be separate agencies