

March 20, 2007

**CITY COUNCIL MODIFICATIONS TO MAYOR'S FISCAL YEAR 2007 BUDGET
POSITION SUMMARY**

<u>Function</u>	Positions <u>Authorized</u>	<u>Filled</u>	In Hiring <u>Prices</u>	Not in Active <u>Hiring Process</u>
Disability Services	1.00	-	-	1.00
Ethics Commission	2.00	1.00	1.00	-
Youth Librarian	1.00	1.00	-	-
Graffiti Control	2.00	2.00	-	-
New Parks Facilities	16.00 **	1.63	0.50	13.87 *
Robb Field Asst Dir	1.00	1.00	-	-
Youth Rec Leaders	6.68	-	-	6.68 *
Sr. Planner - Historic	1.00	1.00	-	-
Police Civilians	30.00	-	-	30.00 *
TOTAL	60.68	7.63	1.50	51.55

* Updated information not provided by department by time of publication.

** 5.00 FTE not needed until January due to opening dates, 2.50 FTE undergoing classification studies

Items in **BOLD** changed from last update in October 2006.