

Revised: March 27, 2007

**CITY COUNCIL MODIFICATIONS TO MAYOR'S FISCAL YEAR 2007 BUDGET
POSITION SUMMARY**

<u>Function</u>	<u>Positions Authorized</u>	<u>Filled</u>	<u>In Hiring Process</u>	<u>Not in Active Hiring Process</u>
Disability Services	1.00	-	-	1.00
Ethics Commission	2.00	1.00	1.00	-
Youth Librarian	1.00	1.00	-	-
Graffiti Control	2.00	2.00	-	-
New Parks Facilities	16.35 *	8.00	8.11	0.24
Robb Field Asst Dir	1.00	1.00	-	-
Youth Rec Leaders	6.68	2.81	3.87	-
Sr. Planner - Historic	1.00	1.00	-	-
Police Civilians	30.00	23.00	5.00	2.00
TOTAL	61.03	39.81	17.98	3.24

* 5.00 FTE not needed until January due to opening dates, 2.50 FTE undergoing classification studies

Items in **BOLD** changed from last update in October 2006.