Preliminary Estimate of 2008-2009 Impact to the City of San Diego Redevelopment Agency

Redevelopment Agency Name	2006-07 Gross Tax Increment	2006-07 Tax Increment Net of Pass-Throughs	Agency's Total Payment
Redevelopment Agency of the City of San Diego	150,034,133	130,800,592	11,674,966

Project Area	FY 2007 Tax Increment	% of total	FY 2009 ERAF Allocated per % of total
Barrio Logan	533,132	0.36%	**41,485.89**
City Heights	12,730,653	8.49%	**990,640.84**
College Community	729,533	0.49%	**56,768.86**
College Grove	673,421	0.45%	**52,402.53**
Crossroads	3,785,701	2.52%	**294,585.80**
Grantville	447,270	0.30%	**34,804.53**
Linda Vista	89,102	0.06%	**6,933.48**
Naval Training Center	4,120,245	2.75%	**320,618.48**
North Bay	7,251,850	4.83%	**564,305.56**
North Park	5,887,348	3.92%	**458,126.35**
San Ysidro	3,841,279	2.56%	**298,910.64**
CITY TOTAL	**40,089,534**	**26.72%**	**3,119,582.97**
Centre City	95,537,427	63.68%	**7,434,282.81**
Horton Plaza	8,533,334	5.69%	**664,024.79**
CCDC TOTAL	**104,070,762**	**69.36%**	**8,098,307.60**
Central Imperial	2,123,286	1.42%	**165,224.34**
Gateway Center West	278,806	0.19%	**21,695.41**
Mount Hope	1,445,349	0.96%	**112,470.37**
Southcrest	2,026,397	1.35%	**157,684.89**
SEDC TOTAL	**5,873,838**	**3.92%**	**457,075.01**
AGENCY TOTAL	**150,034,133**	**100.00%**	**11,674,965.58**