Attachment

OFFICE OF COUNCILMEMBER TONI ATKINS
COUNCIL DISTRICT THREE

MEMORANDUM

DATE: May 8, 2008

TO: Mary Lewis, Chief Financial Officer

FROM: Councilmember Toni Atkins, Chair
Budget and Finance Committee

SUBJECT: Request for Information for May 14, 2008 Budget Discussions

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On May 14, during the first hour of the Public Safety and Neighborhood Services Committee, Councilmembers will discuss alternatives to the Mayor's proposed cuts to the budgets for Parks and Recreation and Libraries. In order to make this as productive a discussion as possible, could you please provide the Council with the following information in advance of that meeting?

- The cost of restoring pool hours to their FY 08 level, both the cost per pool and the citywide cost. Please identify what portion of these costs is attributable to restoring aquatic staff from part time to full time. Please also offer prioritization alternatives should the Council not fund full restoration of all pool hours and staff.

- The cost of restoring District Managers and Regional Managers in Parks and Recreation. Please provide this information for citywide restoration and also broken up among Community Parks I and II and Developed Regional Parks. Please also offer prioritization alternatives should the Council not fund full restoration of all staff at all facilities.

- Information regarding how the cuts proposed in the Mayor's budget specifically affect individual parks and recreation centers.

- The cost of restoring Library Assistants, both citywide and on a library-by-library basis, along with prioritization alternatives as described above.

Please let me know if you have any questions. I would very much appreciate if this information could be made available by Monday, May 12. Thank you for your assistance.

cc: Andrea Tevlin, Independent Budget Analyst
Jay Goldstone, Chief Operating Officer
Elmer Heap, Deputy Chief Operating Officer for Community Services

TA:dkb