COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
Difference Between Fiscal Years 2009 & 2010

Budget Allocation by Mayor and Council Districts	City Council Allocation FY 2009	City Council Allocation FY 2010	Difference	Citywide (Mayor) Allocations FY 2009	Citywide (Mayor) Allocations FY 2010	Difference
Percent Allocated	60.0%	60.0%		40.0%	40.0%	
Total Available for Funding	**$8,911,512**	**$8,019,869**	**($891,643)**	**$5,941,008**	**$5,346,579**	**($594,429)**
Funding Obligations						
CDBG Administration Breakdown:						
-General Administration	$462,000	$634,596	**$172,596**	$308,000	$423,064	**$115,064**
-Fair Housing	$111,111	$279,396	**$168,285**	$13,889	$34,925	**$21,036**
-Response to HUD Audits	$177,778	$355,556	**$177,778**	$22,222	$44,444	**$22,222**
-Project Management (Grants Compliance Unit)	$288,000	$270,785	**($17,215)**	$192,000	$180,523	**($11,477)**
-Project Management (Engineering)	$450,000	$450,000	**$0**	$0	$0	**$0**
Section 108 Loan Payments	$2,390,377	$2,833,285	**$442,908**	$803,000	$557,505	**($245,495)**
Public Services (15% of Entitlement)	$0	$0	**$0**	$2,227,878	$2,004,967	**($222,911)**
San Diego Housing Commission	$0	$245,643	**$245,643**	$1,277,478	$1,031,835	**($245,643)**
ADA (20% of Citywide)	$0	$0	**$0**	$1,080,979	$1,069,316	**($11,663)**
Subtotal of Funding Obligations	**$3,879,266**	**$5,069,261**	**$1,189,995**	**$5,925,446**	**$5,346,579**	**($578,867)**
Net Balance (Available for City Council allocation)	**$5,032,246**	**$2,950,608**	**($2,081,638)**	**$15,562**	**$0**	**$15,562**