COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
Difference Between Mayor's Proposal and Council President Hueso's

Budget Allocation by Mayor and Council Districts	City Council Allocation FY 2010 (Mayor)	City Council Allocation FY 2010 (Hueso Proposal)	Difference	Citywide Allocations FY 2010 (Mayor Proposal)	Citywide Allocations FY 2010 (Hueso Proposal)	Difference
Percent Allocated	60.0%	60.0%		40.0%	40.0%	
Total Available for Funding	**$8,019,869**	**$8,019,869**	**$0**	**$5,346,579**	**$5,346,579**	**$0**
Funding Obligations						
CDBG Administration Breakdown:						
-General Administration	$634,596	$634,596	**$0**	$423,064	$423,064	**$0**
-Fair Housing	$279,396	$188,593	**($90,803)**	$34,925	$125,728	**$90,803**
-Response to HUD Audits	$355,556	$240,000	**($115,556)**	$44,444	$160,000	**$115,556**
-Project Management (Grants Compliance Unit)*	$270,785	$0	**($270,785)**	$180,523	$0	**($180,523)**
-Project Management (Engineering)	$450,000	$270,000	**($180,000)**	$0	$180,000	**$180,000**
Section 108 Loan Payments	$2,833,285	$2,833,285	**$0**	$557,505	$557,505	**$0**
Public Services (15% of Entitlement)	$0	$0	**$0**	$2,004,967	$2,004,967	**$0**
San Diego Housing Commission**	$245,643	$245,643	**$0**	$1,031,835	$1,031,835	**$0**
ADA (20% of Citywide)	$0	$0	**$0**	$1,069,316	$1,069,316	**$0**
Subtotal of Funding Obligations	**$5,069,261**	**$4,412,117**	**($657,144)**	**$5,346,579**	**$5,552,415**	**$205,836**
Net Balance (Available for City Council allocation)	**$2,950,608**	**$3,607,751**	**$657,144**	**$0**	**($205,836)**	**($205,836)**

*Proposal suggests combining Project Management (Grant Compliance Unit) with Project Management (Engineering) for a total amount of $450,000.

**Under the proposal, funding by the Council Districts for the San Diego Housing Commission would be optional.