

THE CITY OF SAN DIEGO



Fiscal Year 2015 Budget Process KEY DATES

Thursday, November 21, 2013	Special meeting of Budget and Finance Committee reviews FY 2015-2019 Five-Year Financial Outlook and First Quarter Budget Monitoring Report. (3:00 PM meeting)
Monday, December 9, 2013	Mayor presents FY 2015-2019 Five-Year Financial Outlook at City Council and Independent Budget Analyst presents their review and analysis.
Monday, January 6, 2014	Call memorandum for FY 2015 budget priority memos from City Council.
Friday, January 17, 2014	City Council budget priority memos due to Independent Budget Analyst.
Wednesday, January 29, 2014	Budget and Finance Committee reviews FY 2015 Budget Priorities Resolution.
Tuesday, February 4, 2014	City Council reviews and approves FY 2015 Budget Priorities Resolution.
Friday, February 21, 2014	Release of FY 2014 Mid-Year Budget Monitoring Report.
Wednesday, February 26, 2014	Budget and Finance Committee reviews FY 2014 Mid-Year Budget Monitoring Report & Department Performance Measures and Service Level Indicators Targets and Results.
Monday, March 3, 2014	Independent Budget Analyst presents FY 2014 Mid-Year Budget Monitoring Report review and City Council evaluates and approves Mid-Year Monitoring Report.

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KEY DATES (cont'd.)

Tuesday, April 15, 2014	Mayor releases FY 2015 Proposed Budget and presents to City Council. Per City Charter, Council shall also introduce a Salary Ordinance no later than April 15.
Monday, April 28, 2014	Independent Budget Analyst's Review of Mayor's FY 2015 Proposed Budget Issued.
Monday, May 5 – Friday, May 9, 2014	Budget Review Committee hearing on City departments, Housing Commission, non-Mayoral Departments, Redevelopment Successor Agency, San Diego City Employee Retirement System, Capital Improvement Program (CIP) – (IBA Review of FY 2015 Proposed Budget to be presented at first hearing).
Tuesday, May 20, 2014	Mayor Issues FY 2014 Year-End Budget Monitoring Report and FY 2015 Recommended Revisions Report (May Revise) ¹ .
Wednesday, May 21, 2014	Budget Review Committee reviews FY 2015 May Revise and FY 2014 Year-End Budget Monitoring Report (first public hearing) ¹ .
Friday, May 23, 2014	City Council budget memos due to IBA.
Wednesday, June 4, 2014	Independent Budget Analyst's final report issued on recommendations to the Mayor's budget.
Monday, June 9, 2014	City Council decisions on Final FY 2015 Budget Modifications (second public hearing – adoption of Budget Resolution) and City Council approval of FY 2014 Year-End Budget Monitoring Report. Per City Charter, budget adoption is required no later than June 15.
<i>Tuesday, June 10, 2014</i>	<i>Available for additional Council decisions and final budget adoption (if needed).</i>
Tuesday, June 10, - Wednesday, June 11, 2014	City Clerk to transmit resolution to Mayor within forty eight hours of passage.
Wednesday, June 11, 2014	Mayor's veto period begins (five business days).

¹ Timing for May Revise release and discussion possibly will depend on new Mayoral Administration

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KEY DATES (cont'd.)

Tuesday, June 17, 2014	Mayor's veto period ends. If appropriate, Council has five business days to override Mayor's veto.
Monday, July 14, 2014	City Council adoption of Tax Rate Ordinance per City Charter August 31 deadline.
Wednesday, July 16, 2014	Budget and Finance Committee review of Appropriation Ordinance.
Monday, July 21, 2014	City Council introduces and adopts Appropriation Ordinance.