ATTACHMENT III

GENERAL SERVICES DEPARTMENT
FY07 Deferred Maintenance Projects

Funding available in FY 07 budget: $10,593,222

Priority	Project		Budget
1	San Ysidro Rec Center Roof Replacement	$	110,000
2	Bud Kearns Memorial Pool Roof Replacement	$	135,000
3	San Ysidro Community Center Roof Replacement	$	90,000
4	Museum of Man Roof Replacement	$	290,000
5	Main Library Roof Replacement	$	550,000
6	Old Globe Roof Replacement	$	500,000
7	Malcolm X Library Roof Replacement	$	180,000
8	Museum of Art Roof Replacement	$	640,000
9	Repair 46th Street Slope Failure	$	270,000
10	Repair Talbot Street Slope Failure	$	1,000,000
11	Resurfacing approx 11 miles of streets	$	4,308,222
12	Slurry Sealing approx 40 miles of streets	$	2,520,000
		$	**10,593,222**

Projects identified, but funding not yet available:

Modernize Parkade Elevators	$	800,000
Tijuana River Valley Dredging	$	4,600,000
Storm Drains - Alta la Jolla	$	4,006,778
	$	**20,000,000**