

**OFFICE OF INDEPENDENT BUDGET ANALYST  
CITY OF SAN DIEGO  
M E M O R A N D U M**

DATE: March 15, 2006

TO: Honorable City Council Members

FROM: Andrea Tevlin, Independent Budget Analyst

SUBJECT: Commission on Gang Prevention and Intervention

---

On Tuesday, March 21 the establishment of a Commission on Gang Prevention and Intervention is scheduled for consideration by the City Council (Item #55). As discussed in the proposal, funding of \$26,000 is identified which will be utilized for the Executive Director of this body for the remainder of this fiscal year.

As a point of clarity, I would like to note that funding must be identified to continue this effort into future fiscal years. As mentioned in the Request for Council Action, state and/or federal grant funds may be pursued. However, the City Council should be aware that budget deliberations for Fiscal Year 2007 must include discussions and an allocation of funding, be it grant funding or General Funds, in the City's budget. Without identification of a funding source and an allocation of funding in FY 2007, either by the Mayor in his proposed budget or prior to final approval of the budget by the City Council, the program cannot be continued.

cc: Mayor Jerry Sanders