

Fiscal Year 2008 Final Budget			
Development Services Fund			
Operating Budget ONLY			
sorted in descending order by \$ value			
Line #	OCA	Activity (OCA )Title	Total \$
1	001633	Development Permit Review	6,786,977
2	001361	Combination Inspection	5,034,373
3	001671	Project Management	3,458,111
4	001221	Automation Support	3,233,503
5	001325	Structural Plan Check	2,725,200
6	001373	Screening	2,199,966
7	001635	Tentative Map Review	1,972,794
8	001362	Electrical & Mechanical Inspection	1,824,323
9	001363	Structural Inspection	1,706,016
10	001637	Substantial Conformance Review	1,551,854
11	001224	G I S - Map & Data Maintenance	1,535,834
12	001273	Clerical Support/ Noticing	1,499,176
13	001342	Fire Inspection	1,491,043
14	001334	Office Support	1,418,882
15	001329	Permit & Landscape Plan Check	1,304,108
16	001365	Office Support - Field	1,244,673
17	001371	Development Permit Information	1,239,353
18	001341	New Construction Fire Plan Check	1,146,024
19	001271	Project Submittal	1,079,456
20	001223	Network Management	1,025,924
21	001631	Agreement Review	979,385
22	001412	Office Support	938,154
23	001326	Over The Counter Plan Check	839,101
24	001786	Office Support	829,155
25	001265	Purchasing	825,654
26	001227	Records	820,179
27	001323	Geological Hazard Plan Check	756,204
28	001232	General Info For The Public	748,314
29	001112	Operations	731,735
30	001261	Budget Administration & Devel	641,231
31	001228	Cashier	629,925
32	001351	Unreinforced Masonry Program	587,406
33	001661	Dev Permit & Map Plan Check	574,706
34	001352	Civil Engineering	568,790
35	001321	Combined Plan Check	555,187
36	001311	Administration	542,314
37	001111	Administration	507,022
38	001711	Active Manage PJT Facilitation	503,866
39	001611	Administration	491,380
40	001322	Electrical Plan Check	489,901

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41	001672	Expedite Program	466,831
42	001231	Public Information	421,605
43	001353	Map Plan Check	383,690
44	001324	Mechanical/Plumbing Plan Check	353,641
45	001222	Customer/Application Support	337,869
46	001327	Express Plan Check	309,284
47	001333	Technical Information Services	306,515
48	001266	Customer Accounts	249,536
49	001364	Technical Support & Special Inspections	126,790
50	001229	Purchasing	117,405
51	001713	Project Coordination	88,738
52	001711	Active Managed Projects	83,616
53	001713	Affordable Housing Program	83,616
54	001777	Project Submittal/ Completeness review	83,615
55	001431	Account & Fee Setup	76,334
56	001668	Traffic Control Permits	71,646
57	001251	Administration	59,555
58	001472	Records Retrieval	59,263
59	001783	Noticing	57,157
60	001264	Payroll	54,610
61	001666	Geotechnical Hazard Plan Check	49,533
62	001471	Records Management	42,864
63	001200	Department Support	39,109
64	001663	Water Utilities Plan Check	14,488
65	001241	Training	13,625
66	001455	Plan Check For Submitted Plans	12,615
67	001225	G I S - Map & Data Development	9,101
68	001721	Administration	5,502
69	001777	Qualitative Review	4,285
70	001315	Inspection Services	2,875
71	001785	Environmental Document Prep	2,624
72	001331	Staff to Board of Appeals	2,043
73	001423	General & Project Inquiries	1,957
74	001452	Projects With Plans	1,869
75	001300	Building Development Review	1,118
76	001226	G I S - Map Production	592
77	001451	Projects Without Plans	269
78	001454	Master Plan Check	238
79	001411	Administration	125
80	001441	Customer Self Help	125

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Line #	OCA	Activity (OCA )Title	Total \$
81	001442	Check-in	125
82	001362	Electrical and Mechanical Inspection	3
83	001342	New Construction Fire Inspection	1
84	001431	Customer Service	1
85	001481	Document Delivery	1
86	001224	GIS - Map & Data Maintenance	(1)
87	001423	Development Permit Information	(1)
88	001633	Development Project Review	(1)
89	001635	Environmental Review	(1)
90	001452	Screening & Projects w/ Plans	(3)
91	001661	Engineering Project Review	(5)
92	000001	Development Services	(7,985,705)
	TOTAL OPERATING		53,047,886
	Per 08 Appropriation Ordinance		53,047,886
	Difference		-