

Fiscal Year 2008 Final Budget			
Airports			
Operating Budget ONLY			
sorted in descending order by \$ value			
Line #	OCA	Activity (OCA)Title	Total \$
1	002050	Airport Operations	735,236
2	002100	Airport Operations	653,180
3	002000	Division Management	412,357
4	002105	Buildings & Grounds Maint	346,731
5	002055	Buildings & Grounds Maint	244,900
6	002001	Operation Support	187,993
7	002003	Information Services	162,777
8	002002	Budget Dvlpmt And Admin	69,630
9	002052	Property Mgmt-Non Aviation	60,405
10	002051	Property Management-Aviation	60,391
11	002101	Property Management-Aviation	53,753
12	002102	Property Mgmt-Non Aviation	53,753
13	002104	Pavement Maintenance	39,913
14	002054	Pavement Maintenance	39,628
15	002152	Community Relations	25,710
16	000001	Airports	25,557
17	002150	Enforce Noise Regulations	24,610
18	002151	Pilot Education	24,253
19	002153	Environmental Compliance	24,007
20	002103	Property Marketing	2,108
21	000100	Airports	2,037
22	002004	Human Resources	321
23	002053	Property Marketing	1
24	000720	Airports	
	TOTAL OPERATING		3,249,251
	Per 08 Appropriation Ordinance		2,864,304
	Difference		384,947
Excludes CIP OCAs:			
	002056	Capital Improv Projects (Cip)	707,527
	002106	Capital Improv Projects (Cip)	707,526