

**OFFICE OF INDEPENDENT BUDGET ANALYST  
CITY OF SAN DIEGO  
M E M O R A N D U M**

No. 07-15

DATE: November 20, 2007

TO: Honorable Council President and Members of the City Council

FROM: Andrea Tevlin, Independent Budget Analyst

SUBJECT: Key Dates for Fiscal Year 2009 Budget Process

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On November 14, 2007, the Budget and Finance Committee reviewed and discussed the key dates for the Fiscal Year 2009 Budget Process, as detailed in IBA Report No. 07-108.

Councilmember Frye requested that the SDCERS Actuarial Valuation as of June 30, 2007 be scheduled for review during the month of February 2008, and that it be included in the budget process schedule.

The Budget and Finance Committee voted to recommend that the City Council adopt these key dates, with the additional request that the Budget and Finance Committee Chair schedule a report on the SDCERS Actuarial Valuation prior to the commencement of the Fiscal Year 2009 budget process.

Attached is a revised version of the Key Dates for Fiscal Year 2009 Budget Process, including the addition of the February date to be determined for the presentation of the SDCERS Actuarial Valuation as of June 30, 2007.

Attachment