

March 2008 Fee Summary

Mayor	\$768.00
IBA	\$17,364.00
City Attorney	\$2,352.00
Total	\$20,484.00
Previously invoiced	\$0.00
Contract Amount	\$152,423.85
Balance Remaining	\$131,939.85 *
* City Attorney Remaining	\$47,648.00
Mayor and IBA Remaining	\$84,291.85

Joseph Esuchanko San Diego Mayor Services Rendered March 2008

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
03/31/08	Study 06/30/2007 Cheiron Valuation	3.2
	Total for March 2008	3.2
	Hourly Rate	\$240
	Mayor Fee for March 2008	\$768.00
	Esuchanko IBA Fee for March 2008	\$17,040.00
	Rhodes IBA Fee for March 2008	\$324.00
	Total contract fee for March 2008	\$18,132.00
	Previously invoiced under contract	\$0.00
	Balance of contract remaining	\$84,291.85
	Total contract	\$102,423.85

Joseph Esuchanko San Diego IBA Services Rendered March 2008

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
03/14/08	Discuss labor negotiation project with Penni Takade	0.2
03/14/08	Begin to formulate scope of project	0.4
03/16/08	Finalize preliminary scope of project	1.1
03/17/08	Begin creation of new hire data base	0.6
03/17/08	Discuss labor negotiation project with Penni Takade	0.2
03/18/08	Prepare formal presentation of preliminary scope of project	1.3
03/18/08	Calculate long-term savings with FAC3	2.1
03/18/08	Create Replacement Ratio spreadsheet	8.3
03/19/08	Finalize Replacement Ratio spreadsheet	3.9
03/19/08	Calculate first year savings with FAC3	1.8
03/19/08	Programming for new multiplier	3.7
03/20/08	Create Additional Replacement Ratio spreadsheets	4.4
03/20/08	Telephone conference with Penni and Michael	1.0
03/21/08	Programming for new multiplier	2.5
03/22/08	Program IBA proposal1	6.2
03/23/08	Debug programming of IBA Proposal 1	3.0
03/23/08	Develop SPSP voluntary contributionnd modified rates of retirement	1.1
03/24/08	Final runs of IBA Proposal 1	2.7
03/29/08	Value alternative proposals	8.3
03/30/08	Value alternative proposals	10.6
03/31/08	Value alternative proposals	7.6
	Total for March 2008	71.0
	Hourly Rate	\$240
	Fee for March 2008	\$17,040.00

Kimberly Rhodes San Diego IBA Service Rendered March 2008

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
03/17/08	Create new hire file	1.6
03/18/08	Create new hire file	2.0
	Total for March 2008	3.6
	Hourly Billing Rate	\$90
	Fee for March 2008	\$324

Joseph Esuchanko City Attorney Services Rendered March 2008

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
03/13/08	Service Purchase Losses Report	6.3
03/31/08	Review VCP Agreement and proposed Ordinance	3.5
	Total for March 2008	9.8
	Hourly Rate	\$240
	Fee for March 2008	\$2,352
	Previously invoiced under contract	\$0
	Balance of contract remaining	\$47,648
	Total Contract	\$50,000