Reissued

THE CITY OF SAN DIEGO

MEMORANDUM

DATE: December 9, 2011

TO: Park and Recreation Department Employees

FROM: Stacey LoMedico, Park and Recreation Department Director

SUBJECT: Park and Recreation Department Restructuring Related to City Council Re-districting

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As you know, the recently approved additional council district (Council District 9) has created changes to the current council district boundaries. Currently, Community Parks I (CPI) and Community Parks II (CPII) Divisions are structured geographically by Council District as follows: Community Parks I Division: Council Districts: 1, 2, 5, and 6; Community Parks II Division: 3, 4, 7, and 8

This geographic-based management structure was established in 2003 and it has proven to be an effective recreation management structure which promotes better communication between the Department staff, community and council office personnel. To build on this success, the proposed Fiscal Year 2013 budget includes changes, which if adopted by the City Council during the budget process and will be effective July 1, 2012. This restructuring requires some facilities and staff to be transferred between Community Parks I and Community Parks II Divisions as described below:

- Council District 7 will be re-assigned to CPI Division and as such facilities and staff managing those facilities will be managed by CPI Division. This includes Allied Gardens, San Carlos, and Tierrasanta areas
- Council District 9 will be assigned to CPII Division.
- There are boundary changes which will impact facilities and parks currently within Council Districts 2 and 4 that will be moved to Council Districts 3 and 9 and as such these will be move to CPII Division. This includes the Presidio area (CD 3) and Mount Hope Cemetery (CD 9).

Downtown Maintenance is currently in Council District 2 and with the re-districting will be in Council 3. However, since it is a unique program it will stay within CPI Division.

With these changes the divisions will have the following council districts: CPI: 1, 2, 5, 6, and 7 and CPII: 3, 4, 8 and 9. These operational changes are not anticipated to include additional budgetary costs. Detailed information will become available with the Mayor's Proposed FY 2013 Budget which will be released in April. In the meantime, direct any questions, you may have to your District Manager or Deputy Director.

cc: Jay M. Goldstone, Chief Operating Officer
Wally Hill, Assistant Chief Operating Officer
Amy Benjamin, Director of Council Affairs
Park and Recreation Board Members and Park Advisory Committee Members