

FY2007 Budget
April 11, 2007

1.00 District Manager (3 emp.)
1.00 Horticulturist (2 emp.)
1.00 Grounds Maint Manager (7 emp.)
1.00 Senior Park Ranger (8 emp.)
1.00 Nursery Supervisor (5.13 emp.)
1.00 Grounds Maint Supervisor (16 emp.)
1.00 Grounds Maint Supervisor (9.45 emp.)
1.00 Grounds Maint Supervisor (12 emp.)
1.00 Grounds Maint Supervisor (13 emp.)

DEVELOPED REGIONAL PARKS DIVISION (443)
Deputy Director

BALBOA PARK MAINTENANCE (443205 AND 443230)
76.58 Positions

PARK RANGER PROGRAM (4432055)
Preserve and protect through education and interpretation the natural resources and facilities within Balboa, Presidio, and Mission Hills Parks and Chollas Lake.
0.10 District Manager 1.00 Grounds Maintenance Worker II 7.00 Park Ranger 1.00 Senior Park Ranger
9.10 Positions

CITYWIDE MANAGEMENT OF HORTICULTURAL COLLECTION (4432302)
Receive and distribute plants, serve as a horticultural resource for public and private agencies.
0.10 District Manager 0.13 Horticulturist 1.00 Nursery Gardener
1.23 Positions

PARK MANAGEMENT OF HORTICULTURAL COLLECTION (4432304)
Maintain and enhance plant collections, including inventory and cataloging of Park Forest and 15 specialized gardens, salvage and propagation of historical and rare plants, and liaison with garden groups, potential donors, and memorial plant requestors. Conservation and preservation of landscaping and horticulture in Central Mesa (National Historic District Area) of Balboa Park.
0.20 District Manager 2.00 Grounds Maintenance Worker I 14.00 Grounds Maintenance Worker II 1.00 Grounds Maintenance Supervisor 0.87 Horticulturist 4.13 Nursery Gardener 1.00 Nursery Supervisor
23.20 Positions

GROUNDS MAINTENANCE SERVICES (4432305)
Inspect all playground equipment for safety, clean and maintain all landscape, hardscape, irrigation, landscape installation, tree pruning. Service provided to Balboa Park East & West Side, Presidio Park, and Mission Hills Park.
0.60 District Manager 1.00 Equipment Operator I 4.00 Grounds Maintenance Worker I 32.45 Grounds Maintenance Worker II 3.00 Grounds Maintenance Supervisor 1.00 Light Equipment Operator 1.00 Grounds Maintenance Manager
43.05 Positions

COMMITTEES SUPPORTED BY THIS UNIT:

- 4432055 – Presidio Park Committee.
- 4432304 – Balboa Park Committee, Central Balboa Park Association.