City of San Diego

Park and Recreation Department

2010 Unfunded Park Improvements List

April 19, 2010

LISTINGS ARRANGED BY:

POPULATION BASED PARKS
Council District 1 (CD1)
Council District 2 (CD2)
Council District 3 (CD3)
Council District 4 (CD4)
Council District 5 (CD5)
Council District 6 (CD6)
Council District 7 (CD7)
Council District 8 (CD8)

DEVELOPED REGIONAL PARKS
Balboa Park (BP)
Mission Bay Park (MBP)
Shoreline Parks (SLP)

OPEN SPACE/MAD PARKS
Open Space Parks (OS)
Maintenance Assessment District Parks (MAD)

Use the Bookmarks tab at the left to navigate to listings by Council District or Operating Division.

UPI List Contacts: Jim Winter, 619-235-5257
Charles Daniels, 619-533-6597

Strategic Asset Management Group

INTRODUCTION

The Unfunded Park Improvements List is a compendium of improvements for properties maintained and operated by the City of San Diego's Park and Recreation Department. Parks included in this document include population based parks (neighborhood and community parks), developed regional parks such as Balboa Park and Mission Bay Park, Open space parks such as Mission Trails and Tecolote Canyon and parks maintained by maintenance assessment districts.

The listings in this document were gathered from Park and Recreation advisory bodies (recreation councils, area committees, citizen advisory committees) and Park and Recreation Department staff to identify desired or needed improvements in the City's park system. Some listings are carried over from previous lists while many are new additions for 2010.

This document is intended to be a general guideline to identify potential projects as funding becomes available through various sources. It is not intended to be a comprehensive listing of park needs.

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Adobe Bluffs Park: 8745 Adobe Bluffs Drive	1	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.		No	Yes	D	2001	P&R	
Ashley Falls Park: 4800 Ashley Falls Drive	1	Carmel Valley	Install shade structure over picnic area.	No	No	Yes	B	2010	RC	
Ashley Falls Park: 4800 Ashley Falls Drive	1	Carmel Valley	Increase field maintenance at all locations, to include aeration, fertilization and upgrade of the irrigation system.	No	No	No	B	2010	RC	
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	1	Black Mountain Ranch	No project proposed.		No					
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	1	Black Mountain Ranch	Construct Phase II upper fields, restrooms and basketball courts.	No	No	Yes	F	2010	RC	
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	1	Black Mountain Ranch	Construct Phase III gymnasium and meeting rooms.	No	No	Yes	F	2010	RC	
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	1	Black Mountain Ranch	Construct Phase IV swimming pool.	No	No	Yes	F	2010	RC	
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	1	Black Mountain Ranch	Install Musco automatic light controller for ballfield lights.	No	No	No	B	2010	P&R	
Black Mountain Middle: 9353 Oviedo St	1	Rancho Penasquitos	No project proposed.		No					Property owned by Poway Unified School District.

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Calumet Park: 5430 Calumet Avenue	1	La Jolla	No project proposed.		No					
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	RC	
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Design and construct second tot lot by tennis courts.	No	No	Yes	D	2010		Amended for 2010 list.
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Install air conditioning in gym.	No	No	No	D	2010	RC	
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Design and construct a storage room.	No	No	No	A	2005	P&R	
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Design and construct an additional shade structure.	No	No	Yes	C	2010	P&R	
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Design and construct shade shelters for ballfield dugouts.	No	No	Yes	B	2001	RC	
Canyonside Community Park: 12350 Black Mountain Rd	1	Rancho Penasquitos	Parking lot expansion.		No	Yes	C	2001	RC	
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Install shade structure over picnic areas	No	No	Yes	C	2010	RC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	RC	
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Install artificial turf on small field.	No	No	Yes	E	2010	RC	
Carmel Del Mar Neighborhood Park: 4400 Carmel Park Drive	1	Carmel Valley	Field Renovation, Drainage Installation, and regrade / level the playing field. (3.82 ac).		No	Yes	C	1997	RC	
Carmel Del Mar Neighborhood Park: 4400 Carmel Park Drive	1	Carmel Valley	Install shade structure over picnic area.	No	No	Yes	C	2010	RC	
Carmel Del Mar Neighborhood Park: 4400 Carmel Park Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	No	B	2010	RC	Increased maintenance is not an unfunded park improvement.
Carmel Del Mar Neighborhood Park: 4400 Carmel Park Drive	1	Carmel Valley	Renovate Comfort Station to multi person service with no lock in ability.	No	No	Yes	C	2010	RC	
Carmel Grove Park: El Camino Real	1	Carmel Valley	No projects proposed.		No					
Carmel Knolls Park: Carmel Knols & Carmel Canyon	1	Carmel Valley	No projects proposed.							
Carmel Mission Park: Carmel Country & Carmel Mission	1	Carmel Valley	No projects proposed.							

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Install shade structure(s) over picnic area(s).	No	No	Yes	C	2010	RC	Cost range is per structure.
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Install artificial turf on both fields (priority lower field).	No	No	Yes	F	2010	RC	
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	No	B	2010	RC	
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Install an arena for sports such as indoor soccer, box lacrosse, roller hockey and field hockey. Area west of the parking lot.	No	No	Yes	E	2010	RC	
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Install cover for proposed arena.	No	No	Yes	C	2010	RC	
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Convert amphitheatre to skate park for unsupervised activity.	No	No	Yes	D	2010	RC	
Carmel Valley Community Park: Townsgate Drive	1	Carmel Valley	Install solar panels on the recreation center.	No	No	No	D	2010	RC	
Carmel View Mini-park: Valley Centre Dr. & Carmel View Dr.	1	Carmel Valley	No projects proposed.							
Charlotte Park: north end of Charlotte Street	1	La Jolla	Prepare and implement General Development Plan.		No	Yes	E	2001	CAC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Crest Canyon Park: Del Mar Road & Crest Way	1	Torrey Pines	No project proposed.		No					
Del Mar Mesa Park: Carmel Mountain Rd. & Duck Pond Lane	1		No project proposed.		No					
Doyle Community Park: Regents Road at Berino Court	1	University	Additional security lighting at front of rec. center.		No	No	A	2005	P&R	
Doyle Community Park: Regents Road at Berino Court	1	University	Light Softball fields #2, #3.		No	No	D	2005	P&R	
Doyle Community Park: Regents Road at Berino Court	1	University	Upgrade the northeastern tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	C	2010	RC	Project #2
Doyle Community Park: Regents Road at Berino Court	1	University	Upgrade the main southern tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	RC	Project #3, replaces current tot lot project on UPI list.
Doyle Community Park: Regents Road at Berino Court	1	University	Re-roof the recreation center building.	Yes	No	No	D	2010	P&R	Project #1
Doyle Elementary School: 3950 Berino Ct	1	University	No project proposed.		No					Property owned by San Diego Unified School District.
Hermosa Terrace Park: West end of Palomar Avenue	1		No project proposed.							

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Hilltop Community Park: 9711 Oviedo Street	1	Rancho Penasquitos	Potable water booster pump.	No	No	No	B	2010	P&R	
Hilltop Community Park: 9711 Oviedo Street	1	Rancho Penasquitos	Construct Phase III indoor/outdoor soccer/roller hockey rink.	No	No	Yes	E	2010	RC	
La Jolla Athletic Area: 4100 Torrey Pines Road	1	La Jolla	No project proposed.		No					
La Jolla Community Park: 6115 Prospect Street	1	La Jolla	New floors, restore windows, replaster and repaint walls of this historic 90-year old building.	Yes	No	Yes	D	2005	RC	Exceeds maintenance-related tasks due to previous-years' budget cuts.
La Jolla Community Park: 6115 Prospect Street	1	La Jolla	Replace rubberized surfacing in playground areas.	Yes	No	No	A	2010	P&R	
La Jolla Hermosa Park: 5790 Chelsea St	1	La Jolla	No project proposed.		No					
Marcy Park: 5504 Stresemann Street	1	University	Upgrade tot lot equipment and surface to meet State & Federal accessibility and safety guidelines.	Yes	No	Yes	E	2010	RC	Currently does not meet ADA guidelines.
Nicholson's Point: Ocean at Ravina Street	1	La Jolla	No project proposed.		No					
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Dog Park - improve existing drainage to eliminate safety issues (flooding).	Yes	No	No	A	2010	RC	1. Existing drainage inadequate, irrigation or rain cause the dog park areas to flood, clay in surface very slippery

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Dog Park - install permanent seating, and shade structure.	No	No	Yes	B	2010	RC	2. The public has asked for both shade and seating.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Build additional Comfort Station.	No	No	Yes	D	2010	RC	3. Site has only one comfort station for 32 acres, restrooms in library and recreation center not open when staff is not present.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Build cover storage area behind recreation center next to patio.	No	No	Yes	A	2010	RC	4. Building has inadequate storage for maintenance equipment.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Install lighting behind lighted back stop.	No	No	No	B	2010	RC	5. Public has requested the area be lit.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Add Soccer lighting.	No	No	No	D	2010	RC	6. Noble is heavily used by soccer groups, public has requested such lighting.
North Village Park:	1		No project proposed.							
Ocean Air Community Park: Fairport Way & E. Ocean Air Drive	1	Carmel Valley	No projects proposed.							
Pacific Highlands Ranch Park:	1		No project proposed.							
Penasquitos Creek Park: Camino Ruiz at Park Village Road	1	Rancho Penasquitos	Upgrade irrigation system & improve landscaping on west side of park.	Yes	No	No	C	2010	RC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Penasquitos Town Center Park/Linear Off Leash: 13339 Salmon River	1	Rancho Penasquitos	Install drinking fountain for dogs in the off leash area.	No	No	Yes	B	2010	RC	New Item
Penasquitos Town Center Park/ Linear off Leash: 13339 Salmon River	1	Rancho Penasquitos	Construct shade structures in the off leash area.	No	No	Yes	C	2010	RC	New Item
Penasquitos Village Park: Carmel Mountain Road SW of Cuca Street	1	Rancho Penasquitos	No project proposed.		No					
Rancho Penasquitos Skate Park: 10111 Carmel Mountain Road	1	Rancho Penasquitos	Construct Phase II Lighting.	Choose an item.	No	Yes	C	2010	P&R	New Item
Ridgewood Park: La Tortola Avenue at Paseo Montril	1	Rancho Penasquitos	Construct shade shelter.		No	Yes	D	2000	RC/AC	
Rolling Hills Park: 11151 Almazon Street	1	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Rolling Hills Park: 11151 Almazon Street	1	Rancho Penasquitos	Construct comfort station.	No	No	Yes	E	2010	P&R	
Rolling Hills Park: 11151 Almazon Street	1	Rancho Penasquitos	Install measures to control erosion and run off on West Bank.	No	No	No	C	2010	P&R	
Sage Canyon Park: Harvey Run Drive	1	Carmel Valley	Install dog off leash area.	No	No	Yes	D	2010	RC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Sage Canyon Park: Harvey Run Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	No	B	2010	RC	
San Diego-La Jolla Underwater Park: Pacific Ocean from Del Mar to La Jolla	1	La Jolla	No project proposed.		No					
Solana Highland Park: 3894 Long Run Drive	1	Carmel Valley	Install shade structure(s) over picnic area.	No	No	Yes	C	2010	RC	Cost range per location.
Solana Highland Park: 3894 Long Run Drive	1	Carmel Valley	Install new ADA comfort station for complete access. (Existing CS is on school property)	No	No	Yes	E	2010	RC	
Solana Highland Park: 3894 Long Run Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	No	B	2010	RC	
South Village Park: Via Azul	1		No project proposed.							
Spreckels Elementary School: 6033 Stadium St	1	University	No project proposed.		Yes					Property owned by San Diego Unified School District.
Standley Community Park: 3585 Governor Dr	1	University	Replace gym floor.	Yes	No	No	B	2010	RC	
Standley Community Park: 3585 Governor Dr	1	University	Expand the parking lot.		No	Yes	C	1997	RC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Standley Community Park: 3585 Governor Dr	1	University	Design and construct a multipurpose room addition to recreation center.		No	Yes	D	1997	RC	
Standley Community Park: 3585 Governor Dr	1	University	Upgrade ballfield lighting.		No	Yes	D	1997	RC	
Standley Middle School: 6298 Radcliff Dr	1	University	No project proposed.		No					Property owned by San Diego Unified School District.
Starkey Mini-park: 6707 Draper Avenue	1	La Jolla	No project proposed.		No					
Torrey Del Mar Park: Torrey Del Mar Dr. & Kerry Lane	1		No project proposed.							
Torrey Highlands South Park: Torrey Meadows Dr. west of Torrey Ranch	1		No project proposed.							
Torrey Hills Park: 4262 Calle Mejillones	1	Carmel Valley	Install shade structure(s) over picnic area(s)	No	No	Yes	C	2010	RC	Cost range is per structure.
Torrey Hills Park: 4262 Calle Mejillones	1	Carmel Valley	Install artificial turf on the small field.	No	No	Yes	E	2010	RC	
Torrey Hills Park: 4262 Calle Mejillones	1	Carmel Valley	Upgrade of the irrigation system.	No	No	No	B	2010	RC	

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Torrey Hills Park: 4262 Calle Mejillones	1	Carmel Valley	Install dog off leash area.	No	No	Yes	C	2010	RC	
Torrey Pines Elem. School: 8350 Cliffridge Ave	1	La Jolla	No project proposed.		No					Property owned by San Diego Unified School District.
Torrey Pines City Park: 2800 Torrey Pines Scenic Drive	1	La Jolla	No project proposed.							
Twin Trails Park: 8980 Twin Trails Drive	1	Rancho Penasquitos	Design and Construct a shade structure near newly retrofitted tot-lot, install drinking fountain.	No	No	Yes	C	2005	P&R	
Union Place Circle Park: 1215 Union Place Circle	1	La Jolla	No project proposed.		No					
University City High School: 6949 Genesee Avenue	1	University	No project proposed.		No					Property owned by San Diego Unified School District.
University Gardens Neighborhood Park: 6431 Gullstrand St.	1	University	Acquire 14 acres of undeveloped land adjacent to park. Currently owned by Public Utilities Department.	No	No	No	F	2010	RC	Water Dept attempting to sell land. Rec Council wants land preserved.
University Village Park: 7150 Florey Street	1	University	Design and install a tot lot near Cather Avenue.		No	Yes	D	2005	RC	Partially funded as of 2010.
Via Del Norte Park: 407 Via Del Norte	1	La Jolla	No project proposed.		No					

2010 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Views West Park: 12958 La Tortola	1	La Jolla	Expand lighting to include lower field.	No	No	No	D	2000	RC	
Views West Park: 12958 La Tortola	1	Rancho Penasquitos	Improve drainage at softball infield.	Yes	No	Yes	B	2000	RC	
Views West Park: La Tortola north of Calle de la Rosa	1	Rancho Penasquitos	Install Musco sports lighting for outdoor basketball courts.		No	Yes	C	2000	RC	Amended for 2010 list.
Views West Park: 12958 La Tortola	1	Rancho Penasquitos	Install Musco sports field lighting for softball field.	No	No	Yes	D	2010	RC	Amended for 2010 list.
Views West Park: 12958 La Tortola	1	Rancho Penasquitos	Install booster pump.	No	No	No	B	2010	P&R	Irrigation system is planned for recycled water retrofit. A booster pump should be added at this time.
Villa La Jolla Park: 8371 Via Mallorca	1	La Jolla	No project proposed.		No					
Weiss, Mandell/Eastgate Park: 4275 Eastgate Mall	1	University	No project proposed.		No					

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Bird Rock Elementary: 5371 La Jolla Hermosa Ave	2	La Jolla	No project proposed.		No					Property owned by San Diego Unified School District.
Bird Rock Park: 5371 La Jolla Hermosa Ave	2	La Jolla	No project proposed.		No					
Cabrillo Elementary: 3120 Talbot Street	2	Peninsula	No project proposed.		No					Property owned by San Diego Unified School District.
Cabrillo Park North: 3232 Trumbull Street	2	Peninsula	Automate irrigation system.	Yes	No	No	B	2003	RC	
Cabrillo Park North: 3232 Trumbull Street	2	Peninsula	Repair and resurface pathway and stairs.	Yes	No	Yes	C	2003	RC	
Cabrillo Park South: 1023 Leroy Street	2	Peninsula	Automate irrigation system.	Yes	No	No	B	2003	RC	
Cabrillo Park South: 1023 Leroy Street	2	Peninsula	Repair and resurface pathway and stairs.	Yes	No	Yes	C	2003	RC	
Cabrillo Recreation Center: 3051 Canon St	2	Peninsula	Remodel recreation center facility to enlarge administrative office and add a storage area.	Yes	No	Yes	D	1999	RC	Property owned by San Diego Unified School District.
Cabrillo Recreation Center: 3051 Canon St	2	Peninsula	Re-roof comfort station.	Yes	No	Yes	B	2003	RC	Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Capehart Off-leash Dog Park: Soledad Mtn. Road north of Pacific Beach Drive	2	Pacific Beach	No project proposed.							
Cleator, Bill Comm. Park: 2312 Famosa Boulevard	2	Peninsula	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2001	RC	
Collier Park: 2351 Soto Street	2	Ocean Beach	No project proposed.	Yes	No	Yes	D	2001	RC	Tot lot removed.
Color Park: Los Altos Road south of Kate Sessions Way	2		No project proposed.							
Crown Point Elem. School: 4033 Ingraham Street	2	Pacific Beach	No project proposed.		No					Property owned by San Diego Unified School District.
Dana Center/Elem. School: 1775 Chatsworth Boulevard	2	Peninsula	No project proposed.		No					Property owned by San Diego Unified School District.
Davis, Wm. Heath House: 4th Avenue and Island Street	2	Centre City	No project proposed.		No					
El Campo Santo: San Diego Ave at Arista St	2	Old San Diego	No project proposed.		No					
Grant Elementary School: 1425 Washington Place	2	Uptown	No project proposed.		No					

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Horton Plaza: Broadway - 3rd to 4th Ave.	2	Centre City	No project proposed.		No					
King Promenade: Columbia St. to Union St.	2	Centre City	No project proposed.		No					
Laurel Street Mini-park: SW Corner Laurel and State	2	Uptown	No project proposed.		No					
Marina Linear Park: 1st Street to 3rd Street at trolley line	2		No project proposed.							
McCall Street Mini Park: east end of McCall Street	2	Peninsula	No project proposed.		No					
Mission Bay High School: 2475 Grand Avenue	2	Clairemont Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
NTC Park: Cushing Rd. between Farragut Rd. & Chauncey Rd.	2	Penninsula	No project proposed.							
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Refinish gym floor.	Yes	No	No	B	2003	FM	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide additional security lighting.	No	No	No	B	1999	AC	

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Upgrade the existing lighting at the softball fields and basketball courts.	Yes	No	No	C	1999	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide security cameras.	No	No	No	B	2005	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide more ventilation in the gymnasium.	Yes	No	No	A	1999	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace and automate existing irrigation system.	Yes	No	No	C	99/05	RC	Add automation of irrigation system, in '05 request.
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace existing flooring throughout recreation center. Includes sub-floor repair in activity room.	Yes	No	No	C	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace existing windows and hardware throughout recreation center.	Yes	No	No	B	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Repair and repave asphalt play and parking areas.	Yes	No	No	B	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	5000 S.F. addition to the Recreation Center for community meeting room, senior citizen meeting & activity room and children's activity room.	No	No	Yes	D	2003	RC	
Ocean Beach Elementary: 4741 Santa Monica Avenue	2	Peninsula	No project proposed.		No					Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Ocean Beach Elementary: 4741 Santa Monica Ave.	2	Ocean Beach	Upgrade existing irrigation system.	Yes	No	No	C	2003	RC	
Pacific Beach Community Park: 1405 Diamond St	2	Pacific Beach	Replace the irrigation system for the north side and west side areas.	Yes	No	No	B	1999	RC	
Pacific Beach Community Park: 1405 Diamond St	2	Pacific Beach	Upgrade the existing three light poles to add security lighting.	Yes	Yes	Yes	B	2001	P&R	
Pacific Beach Elementary: 1234 Tourmaline Street	2	Pacific Beach	No project proposed.		No					Property owned by San Diego Unified School District.
Pacific Beach Middle School: 4676 Ingraham St	2	Pacific Beach	Upgrade irrigation system in joint use field.	Yes	No	No	C	2004	P&R	Property owned by San Diego Unified School District.
Pacific Beach Middle School: 4676 Ingraham St	2	Pacific Beach	Re-construct two existing concrete ramps to meet disabled access requirements, and stripe for disabled parking.	No	No	Yes	C	2005	P&R	Property owned by San Diego Unified School District.
Pantoja Park: 524 'G' Street	2	Centre City	No project proposed.		No					
Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Install automatic irrigation system for portions of park watered by hand.	Yes	No	No	C	2003	RC	
Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Construct an outdoor comfort station with 2-3 stalls for men and women.	No	No	Yes	D	2003	RC	

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Provide disabled accessible paths of travel into park.	No	No	Yes	C	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Refinish gym floor.	Yes	No	No	A	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Replace old windows and hardware throughout recreation center.	Yes	No	No	B	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Repair and replace root-damaged sidewalks throughout park.	Yes	No	No	C	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Install automatic irrigation system for portions of park watered by hand.	Yes	No	No	C	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Resurface two (2) parking lots.	Yes	No	No	B	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	Repair and resurface multi-purpose courts.	Yes	No	No	C	2003	RC	
Presidio Community Park: 3335 Taylor Street	2	Old San Diego	2000 sq. ft. addition to the recreation center for community meeting room, senior citizen meeting and activity room and children's activity room.	No	No	Yes	E	2003	RC	
Santa Clara Recreation Center: 1008 Santa Clara Place	2	Mission Bay Park	Replace tennis net poles and add new nets on the tennis court.	Yes	No	No	A	2010	RC	Within Mission Bay Park.

2010 Unfunded Park Improvements - Council District 2

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Santa Clara Recreation Center: 1008 Santa Clara Place	2	Mission Bay Park	Construct new recreation center. This would entail demo of current center.	No	No	Yes	F	2010	RC	Within Mission Bay Park. This proposal had been made prior to this year and an artist's rendering of exterior is available.
Sessions, Kate O. Memorial Park: 5115 Soledad Road	2	Pacific Beach	Design and construct a picnic shelter, BBQ grills and hot coal containers.	No	No	Yes	C	1999	RC	
West Lewis Mini-park: Falcon Street at West Lewis Street	2		No project proposed.							

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Adams Elementary: 4672 35th Street	3	Mid City	No project proposed.		No					Property owned by San Diego Unified School District.
Adams Community Park:	3	Normal Heights	Addition of lighting to basketball courts.	No	No	No	C	2010	RC	
Adams Community Park:	3	Normal Heights	Establish a new resource based park at the Chollas reservoir linking to the Chollas Creek and other Mid-City canyon areas.	No	No	Yes	E	2010	RC	
Adams/ Normal Heights: vacant and publicly owned land	3	Normal Heights	Expansion of East Wilson Avenue and South Madison Avenue	No	No	Yes	E	2010	RC	
Azalea Neighborhood Park: 2596 Violet Street	3	Mid City	Replace existing recreation center with a new facility with two large multi-purpose rooms.	No	Yes	Yes	F	2010	RC	This request has been modified from a building addition to a building replacement.
Azalea Neighborhood Park: 2596 Violet Street	3	Mid City	Landscape newly purchased land (approximately 3/4 acre).	No	Yes	Yes	D	2010	RC	
Azalea Neighborhood Park: 2596 Violet Street	3	Mid City	Improve the trail connecting the west end of Azalea Park to the west end of Manzanita Canyon (approximately 500 l.f. of trail).	No	Yes	Yes	A	2010	RC	
Birney Elementary School Joint Use Area:	3	Uptown	New electronic marquee.	No	No	No	A	2010	RC	
Birney Elementary School Joint Use Area:	3	Uptown	Backstop with fencing for dug outs.	No	No	Yes	A	2010	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Birney Elementary School Joint Use Area:	3	Uptown	Ballfield lighting with security lights for events.	No	No	No	C	2010	RC	
Birney Elementary School Joint Use Area:	3	Uptown	Picnic benches.	No	No	Yes	A	2010	RC	
Birney Elementary School Joint Use Area:	3	Uptown	Entrance to future annex of recreation facility.	No	No	Yes	D	2010	RC	
Cedar Ridge Mini-park: 1700 Pentucket Avenue	3	Mid City	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Central Avenue Mini-park: Central Avenue between Dwight Street and Landis Street	3	Mid City/ City Heights	Urban improvements to undeveloped land (1/3 acre) at the east end of the pedestrian bridge across I-15.	No	Yes	Yes	D	2005	P&R	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Expand Recreation Center pre-teen and craft room.	No	Yes	Yes	D	2001	RC	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Design and construct a floating wood floor in the recreation center.	No	Yes	Yes	C	2001	RC	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Design and construct a utility building for the recreation center.	No	Yes	Yes	C	2001	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
City Heights Community Park: 3777 - 44th Street	3	Mid City	Design and construct solar panel system for swim and tennis facility.	No	Yes	No	C	2001	RC	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Bleacher seating with shade structure at tennis courts.	No	Yes	Yes	C	2005	RC	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Shade structure over 5-12 age children's play structures.	No	Yes	Yes	B	2005	RC	Structure size and materials will determine estimated cost.
City Heights Community Park: 3777 - 44th Street	3	Mid City	Enlarge and enclose existing shower facility and provide access from locker room.	No	Yes	Yes	C	2005	RC	
City Heights Community Park: 3777 - 44th Street	3	Mid City	Construct a therapy pool in place of children's pool; partially enclosed with overhead heating.	No	Yes	Yes	E	2005	RC	
City Heights Mini-park: 3033 39th Street	3	Mid City	No project proposed.							
City Heights Square Mini-park:	3	Mid City	No project proposed.							
Clark Middle School: 4388 Thorn Street	3	Mid City	No project proposed.		No					Property owned by San Diego Unified School District.
Cromwell Point: North end of Cromwell Point	3	Mid City	Community support for the development of this open space area.	No	No	Yes	F	1997	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
E. San Diego Adult Rec. Club: 4075 Fairmount Avenue	3	Mid City	No project proposed.		Yes					
Golden Gate Neighborhood Park:	3	Mid City	Develop dedicated park land.	No	Yes	Yes	F	1997	RC	Too steep to develop without additional land acquisition.
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Refinish (replace?) gym floor.	Yes	Yes	No	A	2003	P&R	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Renovate kitchen and craft room.	Yes	Yes	Yes	F	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Removal and installation of new exterior security windows and window bars to entire building.	Yes	Yes	Yes	C	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Installing video security system for interior and exterior of building.	No	Yes	No	B	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Replacing linoleum flooring throughout recreation center.	Yes	Yes	Yes	A	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Resurface asphalt around perimeter of facility.	Yes	Yes	No	B	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Irrigation system renovation.	Yes	Yes	No	C	2010	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Resurface exterior athletic courts.	Yes	Yes	Yes	B	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Resurface parking lots.	Yes	Yes	Yes	B	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Install new outdoor basketball goals(posts, backboards, rims).	Yes	Yes	No	A	2010	RC	
Golden Hill Neighborhood Park: 26th Street	3	Greater Golden Hill	Install an enclosed trash/recycling sorter.	No	Yes	Yes	A	2010	RC	
Hollywood Park: 2301 Shamrock Street	3	Mid City	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	No	E	2001	P&R	
Hollywood Park: 2301 Shamrock Street	3	Mid City	Design and construct high pressure sodium security lighting.	No	Yes	Yes	D	1993	P&R	
Jefferson Elementary School: 3770 Utah Street	3	Mid City	Install turf and irrigation per new joint use agreement.	No	Yes	No	F	1997	RC	Property owned by San Diego Unified School District.
Kenmore Terrace Park: Kenmore Terrace	3	Mid City	No project proposed.		Yes					
Kensington Park: 4121 Adams Avenue	3	Mid City	No project proposed.		Yes					

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Montclair Park: SE of Nile and Quince St.	3	Greater North Park	No project proposed.		No					
North Mountain View Park: 3386 N. Mountain View Drive	3	Mid City	No project proposed.		Yes					
North Park Community:	3	Greater North Park	Acquire Folsom Tennis Club land.	No	No	No	F	2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Remove Senior Center and relocate Senior Programs to "Renaissance at North Park Redevelopment" project.	No	Yes	Yes	C	1997/ 2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Expand the multi-generational center to include a multi-use center.	No	Yes	Yes	E	1997/ 2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	C	2001	RC	Funding procured; in progress as of January '06
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Redesign covered/enclosed patio area between tennis courts and recreation building.	No	Yes	Yes	C	2003	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Install sports lighting to North Park (Ted Williams) Ball Field.	No	Yes	Yes	D	2003	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Upgrade plumbing and heating at the recreation and adult center.	Yes	Yes	No	C	2003	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Redesign foyer area to serve as a lobby for the recreation building.	No	Yes	Yes	B	2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Add large facility identification signage to gymnasium wall.	No	Yes	No	A	2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Expand recreation center's security system to Social and Craft Room Building.	No	Yes	No	A	2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Add additional outdoor security lighting to North Park Recreation Center.	No	Yes	No	B	2005	RC	
North Park Elementary: 4041 Oregon Street	3	Greater North Park	No project proposed.		Yes				RC	Property owned by San Diego Unified School District.
Old Trolley Barn Park: 1915 Carmelina Drive	3	Uptown	Repair erosion and plant fire resistant landscaping under the bridge.	Yes	Yes	No	A	2003	RC	
Old Trolley Barn Park: 1915 Carmelina Drive	3	Uptown	Build a permanent stage at least 32' x 16' (size of a Show Mobile) for concerts & other special events).	No	Yes	Yes	B	2005	RC	Existing electrical source needs modification to accommodate this venue
Park de la Cruz: 3901 Landis Street	3	Mid City	No project proposed.		Yes					
Parks, Rosa Elementary: 4510 Landis Street	3	Mid City	Install artificial turf.	No	Yes	Yes	F	2003	RC	Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Teralta Park: Over I-15, 4035 Pold Ave.	3	Mid City/ City Heights	No project proposed.		No					
Terrace Drive Mini-park: Terrace Drive north of Adams Avenue	3		No project proposed.							
Wabash Park: 3355 Lincoln Avenue	3		No project proposed.							
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Expand hard courts.	No	Yes	Yes	B	2005	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Add electrical outlets to the utility poles.	No	Yes	No	A	2005	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include a skate park.	No	Yes	Yes	E	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include a Library.	No	Yes	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include a bike path.	No	Yes	Yes	B	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include ball fields with turf.	No	Yes	Yes	E	2010	RC	

2010 Unfunded Park Improvements - Council District 3

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include a teen center.	No	Yes	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon Park to include a swimming pool.	No	Yes	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon park to include a community recreation facility.	No	Yes	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Paint a community mural on storefront.	No	Yes	No	A	2010	RC	
32nd Street Mini-park: 4105 Gamma Street	3		No project proposed.							

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Baker Elementary: 4041 'T' Street	4	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
Balboa Elementary: 1844 South 40th Street	4	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
Bay Terraces Community Park: 7373 Tooma Street	4	Skyline	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Bay Terraces Community Park: 7373 Tooma Street	4	Skyline	Design and construct community center.	No	Yes	Yes	F	2010	RC	
Bay Terraces Community Park: 7373 Tooma Street	4	Skyline	Install ball field lighting.	No	Yes	No	D	2010	RC	
Bay Terraces Community Park: 7373 Tooma Street	4	Skyline	If practical, add sidewalk from Zamarano Elementary School to front parking lot.	No	Yes	Yes	A	2010	RC	
Boone Park: 7201 Bullock Drive	4	Skyline	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Chollas lake Community Park: 6350 College Grove Drive	4	Mid City	Construct a 10,000 square foot multi-generational recreation building.	No	Yes	Yes	F	1997	RC	
Chollas lake Community Park: 6350 College Grove Drive	4	Mid City	Construct two (2) additional 250' ballfields (includes one multi-purpose field).	No	Yes	Yes	E	2003	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Replace roofs on all picnic shelters.	Yes	Yes	Yes	C	2010	P&R	Roofs old and in poor condition.
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Replace generator at office.	Yes	Yes	Yes	A	2010	P&R	Present generator to small.
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Provide security lights around lake.	No	Yes	No	E	2010	P&R	No security lights.
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Repair scoreboard on baseball field.	Yes	Yes	No	A	2010	P&R	
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northeast side of lake.	Yes	Yes	Yes	D	2010	P&R	Tot lot priority #1. Retaining wall needed to hold sand, erosion problems.
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - south side of lake.	Yes	Yes	Yes	D	2010	P&R	Tot lot priority #2.
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northwest side of lake.	Yes	Yes	Yes	D	2010	P&R	Tot lot priority #3
Chollas Lake Community Park: 6350 College Grove Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area.	Yes	Yes	Yes	D	2010	P&R	Tot lot priority #4. Exercise equipment needs replacement as well.
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Replace 2,000 sf of damaged sidewalk.	Yes	Yes	Yes	A	2010	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Build (2) gazebos with picnic tables in picnic area.	No	Yes	Yes	D	2010	RC	
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Upgrade restrooms to meet State and Federal accessibility guidelines.	Yes	Yes	Yes	C	2010	P&R	
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area.	Yes	Yes	Yes	D	2010	P&R	
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2001	P&R	
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Design and construct a recreation facility.	No	No	Yes	F	2005	RC	
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	No	Yes	C	2001	P&R	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Convert security lighting from low pressure sodium to high pressure sodium.	Yes	Yes	Yes	A	2001	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	No	D	2001	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and construct a swimming pool on vacant lot located between 6511-6545 Wunderlin.	No	Yes	Yes	F	1985	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Acquire 60th and Broadway parcel for park land.	No	Yes	Yes	F	1997	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Security camera system.	No	Yes	No	C	2003	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Replace gym floor.	Yes	Yes	Yes	B	2003	P&R	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	Yes	Yes	C	2001	RC	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and construct a new gazebo.	No		Yes	C	2010	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and remodel main center office to include new cabinetry and desktop for registration purposes.	Yes		Yes	B	2010	P&R	
Gompers Park: 4926 Hilltop Drive	4	Southeast San Diego	Design and install security lighting on the walkways throughout the park.	Yes	Yes	Yes	C	1999	RC	
Gompers Park: 4926 Hilltop Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	No	D	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Remodel recreation center including: director's office, increase storage in meeting rooms, and new cabinet installation in the front office.	Yes	Yes	Yes	E	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Repair or replace sidewalks throughout the park.	Yes	Yes	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Design and construct a picnic shelter.	No	Yes	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Design and construct an additional parking lot on 45th Street.	No	Yes	Yes	D	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Upgrade Westerly tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Add additional ballfield lights to both fields	No	Yes	No	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	New metal security shutters. (4) roll ups with interior locks.	Yes	Yes	No	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Exercise trail with mile markers.	Yes	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Resurface front parking lot. Grind, patch, seal and re-stripe.	Yes	Yes	Yes	C	2010	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Resurface upper parking lot off Logan Ave. Grind, patch, seal and re-stripe.	Yes	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	(4) new basketball backboards and rims.	Yes	Yes	No	A	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Indoor soccer area.	Yes	Yes	Yes	E	2010	P&R	
Keiller Park: Lisbon St at Woodrow	4	Skyline - Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2005	RC	
Kennedy, John F. Park: 4825 Ocean View Blvd.	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	No	D	2001	P&R	Must include comfort station upgrade for ADA compliance.
Kennedy, John F. Park: 4825 Ocean View Blvd.	4	Southeast San Diego	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	P&R	
Kennedy, John F. Park: 4825 Ocean View Blvd.	4	Southeast San Diego	Replace 5,000 square feet of damaged sidewalk.	Yes	Yes	No	B	2010	RC	
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Refinish gym floor.	Yes	Yes	No	B	2003	P&R	
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Repair leaks to the indoor racquetball courts and resurface wall and floors from flood damage.	Yes	Yes	Yes	C	2005	P&R	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Modify existing security lights throughout front parking lot and exterior of the building.	Yes	Yes	No	C	2005	P&R	
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Modify existing court lights at multi-purpose courts to provide additional coverage to corners of courts; upgrade timer for lights.	Yes	Yes	No	C	2005	P&R	
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Upgrade southern tot lot to meet State and Federal accessibility and safety guidelines.	Yes		Yes	D	2010	RC	
King, M. L. Memorial Community Park: 6401 Skyline Drive	4	Southeast San Diego	Design and construct a new gazebo.	No		Yes	C	2010	P&R	
King, M. L. School: 6353 Skyline Drive	4	Southeast San Diego	Install ballfield lighting and security lighting for turfed area.	No	Yes	Yes	C	1997	RC	
La Paz Mini Park: San Bernardo Drive	4	Southeast San Diego	No project proposed.		Yes					
Lomita Park: 8205 Leucadia Avenue	4	Skyline - Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Marie Widman Park: 6715 Imperial Ave.	4	Southeast San Diego	Construct outdoor basketball court.	No	Yes	Yes	C	2003	RC	
Marie Widman Park: 6715 Imperial Ave.	4	Southeast San Diego	Upgrade the tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2003	RC	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Martin Ave Mini Park: Martin Ave. W of 35th St.	4	Southeast San Diego	No project proposed.		Yes					
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	No	D	2001	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Ballfield lighting.	No	Yes	Yes	C	2003	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Vacate South Boundary Street between Mountain View Park and the Mountain View Community Center, between Hemlock and "T" Streets.	No	Yes	No	D	2005	RC	Boundary St. closure possible if 40th St. can revert to a two-way street. Landscape and irrigate closed street.
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Resurface two basketball courts and replace fixtures and electrical equipment.	Yes	Yes	Yes	B	2010	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Resurface two tennis courts and replace fixtures and electrical equipment.	Yes	Yes	Yes	B	2010	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Re-surface the parking lot on the north side of the park.	Yes	Yes	Yes	A	2010	P&R	
Oak Park: 5235 Maple Street	4	Southeast San Diego	Upgrade comfort station and bring within current city building code at.	Yes	Yes	Yes	C	2010	P&R	

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Oak Park: 5235 Maple Street	4	Southeast San Diego	Build picnic shelter at Oak Park.	No	Yes	Yes	C	2010	P&R	No picnic shelter in park.
Oak Park: 5235 Maple Street	4	Southeast San Diego	Add security lighting to Oak Park, 4 additional poles.	No	Yes	No	A	2010	P&R	Security lighting to be added to turf area.
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Resurface gym floor.	Yes	Yes	No	B	2003	P&R	
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Install an electronic marquee on recreation center.	No	Yes	No	A	2010	RC	
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Install lights in the upper back part of the park behind the tot lots.	No	Yes	No	A	2010	RC	
Parkside Neighborhood Park: Parkside Avenue at Landscape Drive	4	Skyline-Paradise Hills	Acquire adjacent land from San Diego Unified School District and develop ball fields.	No	Yes	Yes	F	2010	RC	Approximately 5 acres of undeveloped land north of the existing park.
Penn Elementary School: 2797 Utica Drive	4	Skyline - Paradise Hills	Upgrade the tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.
Penn Elementary School: 2797 Utica Drive	4	Skyline - Paradise Hills	Install additional field lighting.	No	Yes	No	C	2010	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Penn Elementary School: 2797 Utica Drive	4	Skyline - Paradise Hills	Install an electronic marquee.	No	Yes	No	A	2010	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.
Santa Isabel Mini Park: Santa Isabel Drive at San Onofre Terrace	4	Southeast San Diego	No project proposed.		Yes					
School of Creative & Performing Arts: 2425 Dusk Drive	4	Southeast San Diego	No project proposed.		Yes					
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline - Paradise Hills	Upgrade ball court lighting.	Yes	Yes	Yes	C	2005	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline - Paradise Hills	Upgrade the electrical wiring in the snack bar.	Yes	No	No	A	2010	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline - Paradise Hills	Replace cabinets and floor tiles in the kitchen and main office of the recreation center.	No	No	Yes	B	2010	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline - Paradise Hills	Install security cameras in the back parking lot.	No	No	No	B	2010	RC	
Skyview Park: 7226 Skyline Drive	4	Skyline - Paradise Hills	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B		P&R	
Sunshine Berardini Field: 4402 Federal Blvd	4	Mid-City	Implement improvements shown on GDP upon final approval.	No	Yes	Yes	F	2003/ 2005	RC	GDP in process. $14 million estimate.

2010 Unfunded Park Improvements - Council District 4

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Valencia Park Elem. School: 5880 Skyline Drive	4	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
Walter Porter Elementary School: 4450 South 47th Street	4	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Canyon Hills Neighborhood Park :	5	Mira Mesa	Prepare general development plan for the park.	No	No	No	C	2010	P&R	
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Replace gym floor.	Yes	No	Yes	B	2010	RC	Revision to original request.
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Replace and upgrade ball field lights to 1500 watt metal halide lights and add Musco lighting system.	No	No	No	C	2010	RC	Revision to original request.
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Renovate turf and upgrade irrigation system.	Yes	No	No	C	2010	RC	New Item/RC meeting 12/8/09
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Replace roof.	Yes	No	No	C	2010	RC	New Item/RC meeting 12/8/09
Carroll Park: 8570 New Salem Street	5	Mira Mesa	Construct park improvements per construction drawings.	No	No	Yes	F	2010	P&R	Construction documents have been prepared. Funding needed for construction.
Challenger Middle School: 10810 Parkdale Avenue	5	Mira Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Ericson Elementary School: 11174 Westonhill Drive	5	Mira Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Highland Ranch Park: Highland Ranch Road at Eastbourne Street	5	Carmel Mountain Ranch	No project proposed.		No					

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Hourglass Field Community Park: 10440 Black Mountain Road	5	Mira Mesa	Install doors to separate gymnasium from reception area at Hourglass Field House	No	No	Yes	A	2010	P&R	New Item
Lopez Ridge Park: Calle Cristabol	5	Mira Mesa	No project proposed.		No					
Maddox Dog Park: Flanders Dr. & Dabney Dr.	5	Mira Mesa	Add lighting to the dog park area to increase the hours of use for residents.	No	No	Yes	C	2006	RC	Adding lighting would increase the intensity of use of the area and have to go through an environmental review.
Maddox Park: Flanders Dr. & Dabney Dr.	5	Mira Mesa	No project proposed.		No					
Marshall Middle School: 11778 Cypress Canyon Road	5	Mira Mesa	No project proposed.		No					
McAuliffe, S. C.Community Park: 7540 Winterwood Lane	5	Mira Mesa	No project proposed.		No					
Mesa Verde Park: 8350 Gold Coast Drive	5	Mira Mesa	Design and construct a picnic shelter at the picnic area near the play ground.	No	No	Yes	C	2006	RC	
Mesa Verde Park: 8350 Gold Coast Drive	5	Mira Mesa	Install high pressure sodium security lighting throughout the park .	No	No	Yes	C	1997	RC	
Mesa Viking Park:	5	Mira Mesa	Design and construct a picnic shelter at the picnic area near the play ground.	No	No	Yes	C	2006	RC	

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mesa Viking Park:	5	Mira Mesa	Add security lighting through out the park.	No	No	Yes	C	2006	RC	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Refinish gym floor.	Yes	No	No	B	2003	P&R	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Upgrade sports field lighting, may require additional poles for outfield lighting.	No	No	No	C	2006	RC	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Construct a comfort station.	No	No	Yes	D	1997	RC	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Expand the recreation center by 5000 square feet to provide meeting rooms, office, storage and a weight room.	No	No	Yes	D	1997	RC	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Replace cabinets throughout Mira Mesa Recreation Center.	Yes	No	Yes	B	2010	P&R	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Replace tile floors throughout Mira Mesa Recreation Center.	Yes	No	No	B	2010	P&R	
Mira Mesa Community Park: 8575 New Salem Street	5	Mira Mesa	Replace counter tops located throughout Mira Mesa Recreation Center.	Yes	No	No	B	2010	P&R	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Refinish gym floor.	Yes	No	No	B	2003	P&R	

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Connect walkways from behind ball field # 3 to the walkway at ball field # 4 to create two walking loops (approx. 800 feet of new paving).	No	No	Yes	B	2006	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Develop hiking trails.	No	No	Yes	B	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Develop picnic areas.	No	No	Yes	C	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Develop restrooms.	No	No	Yes	D	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Develop information center.	No	No	Yes	E	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Acquire additional land.	No	No	No	F	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Upgrade Irrigation System throughout Park.	Yes	No	No	E	2010	RC	New Item/RC meeting 12/2/09.
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Convert irrigation system to recycled water when available.	No	No	Yes	C	2010	RC	New Item/RC meeting 12/2/09, amended by P&R.

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Sabre Springs Park: 12955 Sabre Springs Parkway	5	Sabre Springs	Replace and upgrade ball field lights to 1500 watt metal halide and add Musco control system.	No	No	No	C	2010	RC	Amended by RC.
Sabre Springs Park: 12955 Sabre Springs Parkway	5	Sabre Springs	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Sabre Springs Park: 12955 Sabre Springs Parkway	5	Carmel Mountain Ranch	Install security lights on east side of park and upgrade existing security lights.	No	No	No	C	2010	RC	New Item/RC meeting 12/8/09
Sandberg Park: 11170 Avenida Del Gato	5	Mira Mesa	Design and construct a picnic shelter near the playground.	No	No	Yes	C	2006	RC	
Scripps Ranch Community Park: 11801 Cypress Canyon Road	5	Miramar Ranch North	Refinish gym floor.	Yes	No	No	B	2003	RC	Amended by RC
Scripps Ranch Community Park: 11801 Cypress Canyon Road	5	Miramar Ranch North	Upgrade outdoor sportsfield lighting.	Yes	No	No	C	2001	RC	
Scripps Ranch Community Park: 11801 Cypress Canyon Road	5	Miramar Ranch North	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2001	RC	
Scripps Ranch High School: 10410 Treena Street	5	Scripps Miramar Ranch	Expand sportsfield lighting at the soccer field.	No	No	Yes	D	2001	RC	Property owned by San Diego Unified School District.
Southcreek Neighborhood Park: 12249 Wickerbay Cove	5	Carmel Mountain Ranch	Upgrade security lights.	Yes	No	No	C	2010	RC	New Item/RC meeting 12/8/09

2010 Unfunded Park Improvements - Council District 5

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Southcreek Neighborhood Park: 12249 Wickerbay Cove	5	Carmel Mountain Ranch	Upgrade snack bar.	Yes	No	Yes	C	2010	RC	New Item/RC meeting 12/8/09
Spring Canyon Neighborhood Park: 10907 Scripps Poway Pkwy	5	Miramar Ranch North	Upgrade existing lighting system to Musco system.	Yes	No	No	C	2010	RC	New Item/RC meeting 12/10/09
Spring Canyon Neighborhood Park: 10907 Scripps Poway Pkwy	5	Miramar Ranch North	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	RC	New Item/RC meeting 12/10/09
Walker Elementary School: 9225 Hillery Drive	5	Mira Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Walker Park: 10445 Black Mountain Road	5	Mira Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Wangenheim Middle School: 9230 Gold Coast Drive	5	Mira Mesa	Turf the remaining decomposed granite sportsfield.	No	No	Yes	E	1997	RC	Property owned by San Diego Unified School District.
Westview Park: 11050 Westview Parkway	5	Mira Mesa	No project proposed.		No					

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Alcott Elementary Joint Use Area: 4680 Hildago Avenue	6	Clairemont Mesa	Upgrade and enlarge tot lot to meet State and Federal accessibility and safety guidelines	No	No	Yes	D	2010	P&R	Property owned by San Diego Unified School District.
Alcott Elementary Joint Use Area: 4680 Hildago Avenue	6	Clairemont Mesa	Remove existing turf in athletic area, relocate drain and install new irrigation system and turf	Yes	No	Yes	D	2010	P&R	Property owned by San Diego Unified School District.
Birdland Park: 7666 Bobolink Way	6	Serra Mesa	No project proposed.		No					Fletcher Elementary School Joint Use area. Property owned by San Diego Unified School District.
Cabrillo Heights Community Park: 8303 Hurlburt Street	6	Serra Mesa	Install new picnic shelter/gazebo.	No	No	Yes	C	2003	RC	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Construct trash and greenery enclosure.	No	No	No	A	2003	P&R	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Enlarge tennis and basketball courts to regulation standards.	No	No	Yes	D	97/05	RC	Requires removing existing tree and encroaching on field. Add basketball court in '05, to original request.
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Remodel recreation center to add 400 square feet for community needs.	Yes	No	Yes	C	1997	RC	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Provide additional parking.	No	No	Yes	C	2003	RC	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Provide additional security/safety lighting in the back area of the park, near the leash-free dog area.	No	No	Yes	C	2003	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Provide three level accessible drinking fountains for the leash free area and two ADA drinking fountains for the ballfields.	No	No	Yes	B	2010	RC	Revision to existing request.
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	P&R	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Replace windows that have not been replaced with double pane windows.	Yes	No	No	A	2010	P&R	
Cadman Community Park: 4280 Avati Drive	6	Clairemont Mesa	Add one addition piece of tot lot equipment and a shade structure.	Yes	No	Yes	D	2010	P&R	
Cadman ElementarySchool: 4370 Kamloop Avenue	6	Clairemont Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Carson ElementarySchool: 6905 Kramer Street	6	Linda Vista	No project proposed.		No					Property owned by San Diego Unified School District.
Color Park: Los Alto Road south of Kate Sessions Way	6	Pacific Beach	No project proposed.		No					
E. Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Construct a double trash enclosure in parking lot.	No	No	No	A	2003	P&R	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Ballfield foul ball fence extension to replace 5’ tall fence near bleachers, at Senior Field. Also expand the 20’ high fence in the outfield another 30’.	No	No	No	A	2010	RC	Revision to existing item.

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Provide Musco lighting for Senior Field and one of the softball fields.	No	No	Yes	D	2010	RC	Revision to existing item.
Field Elementary School: 4375 Bannock Avenue	6	Clairemont Mesa	Turf the lighted joint use ballfield.	No	No	Yes	E	1997	RC	Property owned by San Diego Unified School District.
Field Elementary School: 4375 Bannock Avenue	6	Clairemont Mesa	Add additional Musco lights for turfed multi-use sports field, contingent on turfing field. Upgrade current lighting to Musco.	No	No	Yes	D	2010	RC	Item updated for 2010. Property owned by San Diego Unified School District.
Fletcher Elementary School: 7666 Bobolink Way	6	Clairemont Mesa	No project proposed.		No					Property owned by San Diego Unified School District.
Gershwin Park: 3508 Conrad Avenue	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	Yes	C	2010	P&R	Property owned by San Diego Unified School District.
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Construct two new accessible comfort stations.	No	No	Yes	E	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Plant trees and shrubs.	Yes	No	No	A	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Security/street lighting along complex perimeter roads.	No	No	Yes	C	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Complex perimeter fencing.	No	No	No	C	2003	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Construct new playground near softball fields.	No	No	Yes	E	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Install new ballfield lighting at all unlighted fields (1-13 fields).	No	No	Yes	F	2005	RC	Shown as a range of costs in the event funding is available for only some of the fields.
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Pave existing main d.g.roads.	No	No	Yes	D	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Pave existing Little League d.g. parking lots and roads.	No	No	Yes	D	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Construct new activity center with a gymnasium at the Little League/Pony League fields.	No	No	Yes	F	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Renovate all snack bar facilities.	Yes	No	Yes	E	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Install a new sewer system throughout the entire complex.	Yes	No	Yes	F	2003	RC	
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Renovate eight ballfields in Pony/Colt league and Mesa Del Sol softball areas to include new bleachers, fences, backstops, sheds and score booths, update irrigation system, batting cages, dugouts, scoreboards; replace dug-out roofs and infield soil.	Yes	No	Yes	F	2003	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Hickman Youth Fields: 6600 Hickman Field Drive	6	Kearny Mesa	Little League area: Install new irrigation system in all fields, add concrete sidewalks, two drinking fountains, a comfort station and playground.	Yes	No	Yes	F	2003	RC	
Juarez Elementary School: 2633 Melbourne Drive	6	Serra Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	Property owned by San Diego Unified School District.
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Refinish gym floor.	Yes	No	No	B	2003	P&R	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Upgrade the existing ballfield lighting to meet youth baseball lighting requirements.	No	No	No	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Add an activity room to the recreation center.	No	No	Yes	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Provide additional lighting for the front parking lot and install security lighting in the area of Field #9.	No	No	Yes	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Construct additional paved parking spaces throughout the park.	No	No	Yes	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Replace the roof of the recreation center.	Yes	No	No	B	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Construct a picnic area with shade structure, picnic tables, grills and hot coal containers.	No	No	Yes	C	2001	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Expand existing pool house to provide a class room and meeting room.	No	No	Yes	D	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Design and construct a tot wading pool addition to the existing lap pool.	No	No	Yes	E	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Add a 1,000 s.f. weight room/fitness training facility to the recreation center.	No	No	Yes	D	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Construct a lighted field for youth soccer and football.	No	No	Yes	F	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Construct a lighted, turfed soccer field for adults.	No	No	Yes	F	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	6	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	P&R	
Kelly Street Park: 6640 Kelly Street	6	Linda Vista	Construct fencing to canyon.	No	Yes	No	A	2001	RC	
Kelly Street Park: 6640 Kelly Street	6	Linda Vista	Replace comfort station metal roof.	Yes	Yes	No	B	2003	RC	
Kelly Street Park: 6640 Kelly Street	6	Linda Vista	Repair and improve slope behind comfort station to improve drainage, prevent additional erosion, and prevent possible landslide.	Yes	Yes	No	B	2003	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Kelly Street Park: 6640 Kelly Street	6	Linda Vista	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	Must include comfort station upgrade for ADA compliance.
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Refinish gym floor.	Yes	No	No	B	2003	P&R	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Design and construct a gazebo for community activities.	No	Yes	Yes	C	1997	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Upgrade video security system.	Yes	No	No	B	2003	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Upgrade existing parking lot, resurfacing, sealing and striping.	Yes	No	Yes	B	2005	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Add signage to the Levant St parking lot.	No	No	No	A	2005	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Repair craft room floor (subfloor and tile) from water damage.	Yes	No	No	A	2005	RC	FEMA reimbursement expected.
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Turf the area north of existing ballfield to provide an athletic area.	No	Yes	Yes	D	1997	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Design and construct 2 picnic shelters with tables, grills and hot coal containers.	No	Yes	Yes	D	1997	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Expand rec ctr by connecting the gymnasium and the auditorium buildings and add three rooms for activities and meetings.	No	Yes	Yes	F	1997	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Replace existing irrigation system.	Yes	Yes	No	E	1997	RC	
Linda Vista Community Park: 7064 Levant Street	6	Linda Vista	Design and construct a skateboard park. Site to be determined.	No	Yes	Yes	F	2001	RC	
Lindbergh Park: 4141 Ashford Street	6	Clairemont Mesa	Repair existing parking lot. Potholes, resurfacing, sealing and striping.	Yes	No	Yes	B	2003	RC	
Lindbergh Park: 4141 Ashford Street	6	Clairemont Mesa	Repair existing multi-purpose courts for cracks, resurface, repaint, restripe and upgrade rims and backboards.	Yes	No	Yes	C	2003	RC	
Mac Dowell Park: 5183 Arvinels Avenue	6	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2005	RC	
Mac Dowell Park: 5183 Arvinels Avenue	6	Clairemont Mesa	Expansion and development of park property north of walkway adjacent to tot lot.	No	No	Yes	F	2005	RC	
Marston Middle School: 3799 Clairemont Drive	6	Clairemont Mesa	Design and install an irrigation system and turf outfield area of joint use field.	Yes	No	No	E	1997	RC	Property owned by San Diego Unified School District.
Marston Middle School: 3799 Clairemont Drive	6	Clairemont Mesa	Upgrade existing ballfield lighting to Musco.	No	No	No	C	2010	RC	Revision to existing item from 2003.

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Marston Middle School: 3799 Clairemont Drive	6	Clairemont Mesa	Install additional Musco lights to multi-purpose field contingent on the field getting turfed.	No	No	No	D	2010	RC	
Mission Heights Park: 1716 Westinghouse Street	6	Linda Vista	Install perimeter park security lighting.	No	No	Yes	C	2001	RC	
Mission Heights Park: 1716 Westinghouse Street	6	Linda Vista	Enlarge basketball court to regulation size.	No	No	Yes	C	2001	RC	
Mission Heights Park: 1716 Westinghouse Street	6	Linda Vista	Construct a picnic shelter with tables, grills and hot coal containers.	No	No	Yes	D	2001	RC	
Mission Heights Park: 1716 Westinghouse Street	6	Linda Vista	Construct a one acre, fenced, off-leash dog area in the undeveloped portion of the park.	No	No	Yes	D	2005	RC	
Montgomery Academy: 2470 Ulric Street	6	Linda Vista	No project proposed.		Yes					
Mount Acadia Park/ Riley School: 5650 Mt. Ackerly Drive	6	Clairemont Mesa	Develop 2-3 acres as irrigated and turfed joint use fields.	No	No	Yes	F	2005	RC	Property owned by San Diego Unified School District.
Mount Acadia Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Enlarge concession/comfort station to include community room/community center.	No	No	Yes	E	2003	RC	
Mount Etna Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Construct a trash enclosure.	No	No	No	A	2001	P&R	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mount Etna Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Replace all drinking fountains.	Yes	No	Yes	A	2003	RC	
Mount Etna Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Construct concrete walkways throughout the field area to improve disabled access.	No	No	Yes	C	2003	RC	
Mount Etna Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Provide erosion control throughout park.	Yes	No	No	D	1997	RC	
Mount Etna Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Renovate concession/comfort station to alleviate sump tank problems and provide complete disabled access per ADA regulations.	No	No	Yes	D	2010	RC	Revision.
Murray Ridge Park: Mission Center Road at Celestine Avenue	6	Serra Mesa	No project proposed.		No					
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Install a split level sink with drinking fountain in Tiny Tot room.	No	No	No	A	2003	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Construct a picnic shelter.	No	No	Yes	C	1997	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Replace concrete walkways throughout the park to improve accessibility.	Yes	No	Yes	C	2001	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Remodel recreation center to expand the office and community rooms and to provide additional storage area.	No	No	Yes	E	1999	RC	

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Construct a comfort station for use when recreation center is closed.	No	No	Yes	D	2005	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Replace gym floor.	Yes	No	Yes	C	2005	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Increase tennis court area to standard regulation size.	No	No	Yes	C	1999	RC	
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Construct a trash enclosure.	No	No	No	A	2001	P&R	
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Relocate playground away from basketball courts.	No	No	Yes	D	2003	RC	
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Construct new picnic shelter.	No	No	Yes	C	2005	RC	
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Install Musco sportsfield lighting for athletic fields and upgrade basketball lights to Musco.	No	No	Yes	D	2010	RC	Revision
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Provide a barrier along sidewalk on north perimeter (Printwood Drive) to prevent unauthorized vehicles from driving onto turf.	No	No	No	B	2003	RC	
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Remodel existing comfort station or construct a new comfort station to meet ADA accessibility requirements.	Yes	No	Yes	D	2001	RC	Revision

2010 Unfunded Park Improvements - Council District 6

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Serra Mesa Community Park: 9020 Village Glen Drive	6	Serra Mesa	Refinish gym floor.	Yes	No	No	B	2003	P&R	
Silver Terrace Mini Park: 5500 Friars Road	6	Linda Vista	Design and construct a gazebo at the picnic area.	No	No	Yes	C	2003	RC	
South Clairemont Community Park: 3605 Clairemont Drive	6	Clairemont Mesa	Provide 80 additional parking spaces along Clairemont Drive.	No	No	Yes	D	1970	RC	
South Clairemont Community Park: 3605 Clairemont Drive	6	Clairemont Mesa	Renovate irrigation system.	Yes	No	No	C	1999	RC	
South Clairemont Community Park: 3605 Clairemont Drive	6	Clairemont Mesa	Upgrade existing basketball court lights to Musco.	No	Yes	No	C	2010	P&R	New Item.
Tecolote Community Park: 4675 Tecolote Road	6	Linda Vista	Install Musco ballfield lighting to multi-purpose field.	No	No	Yes	D	2010	RC	Revision
Tecolote Community Park: 4675 Tecolote Road	6	Linda Vista	Complete the sidewalk and stairway construction.	No	No	Yes	D	2001	RC	
Tecolote Community Park: 4675 Tecolote Road	6	Linda Vista	Upgrade tot lot to meet State and Federal accessibility safety guidelines. Provide ADA access from parking lot to tot lot.	No	No	Yes	D	2010	P&R	
Western Hills Park: 4810 Kane Street	6	Clairemont Mesa	Provide shade structure for the tot lot.	No	No	Yes	B	2010	P&R	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	RC	
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Remove existing wall paneling and install new wall surfacing in the Gardens Room.	Yes	No	No	B	2010	RC	
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Purchase and install rubberized surfacing/material for the two planter areason the east side of Allied Gardens Recreation Center.	No	No	No	B	2010	RC	
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Purchase and install bleachers for outdoor multi purpose courts.	No	No	Yes	A	2010	RC	
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Construct a Senior Center.	No	No	Yes	E	2010	RC	
Camp Elliott Park: south of Clairemont Mesa Blvd., east of Rueda Drive	7	Tierrasanta	Acquire 12 hillside acres at elementary school site for open space.		No	No	E	2001	RC	Not a "park improvement."
Clay Elementary School: 6506 Solita Avenue	7	Mid City	Improve existing irrigation system and renovate turf for continued joint use of the ballfield.	Yes	Yes	No	C	2003 2005	RC	Property owned by San Diego Unified School District.
Clay Neighborhood Park: 4767 Seminole Drive	7	Mid City	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	North bank renovation, adjacent to tennis courts. Install retaining wall. Remove weeds and shrubs, replace with erosion control plant material.	Yes	Yes	No	C	2005	RC	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace irrigation system on the south passive area.	Yes	Yes	No	C	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace security lighting system in the south passive area and south parking lot.	Yes	Yes	No	B	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	ADA Upgrades throughout facility to meet State and Federal accessibility guidelines.	Yes	Yes	Yes	E	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace existing recreation center building.	No	Yes	Yes	F	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Remove and replace multi-purpose field lighting system.	Yes	Yes	Yes	D	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Remove and replace tennis court lights.	Yes	Yes	Yes	D	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Remove and replace multi-purpose court lights.	Yes	Yes	Yes	C	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Remove existing bocci court and replace with a new tot lot to meet ADA standards.	No	Yes	Yes	D	2010	P&R	This area is closer to front picnic area where we have a lot of picnic and youth birthday parties.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace roof on tennis shed.	Yes	Yes	No	A	2010	P&R	Roof leaking

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Build three picnic shelters: 1) north side of park, 2) south side of park, and 3) south east side of park at top of hill.	No	Yes	Yes	D	2010	P&R	No shelters in park for public use.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace tile/floor covering in recreation center.	Yes	Yes	No	B	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Large video screen and video imaging equipment gym/stage.	No	Yes	No	A	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Upgrade outside multi-purpose courts new back boards and standards, incorporate volleyball lines and removable standards.	Yes	Yes	Yes	B	2010	P&R	Present equipment dated.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Re-sod multipurpose field.	Yes	Yes	Yes	C	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Add new ball field lights to the football field. Incorporate security lights into the new ball field light poles.	No	Yes	Yes	D	2010	P&R	Poor lighting for changed demographics.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Add security video system to facility, parking lot and area adjacent to building.	No	Yes	No	D	2010	P&R	Ongoing need for additional security.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Provide a secured equipment delivery door to gym office.	Yes	Yes	Yes	A	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Add heating to the gym office.	No	Yes	No	A	2010	P&R	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Replace lifting device for backboard at west end of gym.	Yes	Yes	No	A	2010	P&R	Present equipment dated.
Colina del Sol Community Park: 5319 Orange Avenue	7	Mid City	Computer learning center within Teen Center.	Yes	Yes	Yes	B	2010	P&R	
Dailard Park: Cibola Road, SE of Laurelridge Road	7	Navajo	No project proposed.		No					
Farb Middle School: 4880 La Cuenta Drive	7	Tierrasanta	No project proposed.		No					Property owned by San Diego Unified School District.
Forward Elementary School: 6460 Boulder Lake Drive	7	Navajo	Improve existing irrigation system for continued joint use of the ballfield.	Yes	Yes	No	C	2003	P&R	Property owned by San Diego Unified School District.
Grantville Park: 4601 Vandever Avenue	7	Navajo	No project proposed.		No					
Hancock Elementary School: 3303 Taussig St.	7	Tierrasanta	Irrigate and turf d.g. area for joint use.	No	No	Yes	E	2000	RC	Property owned by San Diego Unified School District.
Hardy Elementary School: 5420 Montezuma Road	7	College Area	No project proposed.		No					Property owned by San Diego Unified School District.
Hearst Elementary School: 6230 Del Cerro Boulevard	7	Navajo	No project proposed.		No					Property owned by San Diego Unified School District.

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Kumeyaay Elementary School: 6475 Antigua Boulevard	7	Navajo	No project proposed.		No					Property owned by San Diego Unified School District.
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Implement the General Development Plan.	No	No	Yes	F	1991	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Pave roads and parking lots throughout the park.	No	No	Yes	F	1996	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Provide a continuous loop walkway around the east portion of the park (by tot lot).	No	No	Yes	B	1997	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Design and construct a baseball field.	No	No	Yes	D	2001	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Design and construct xeriscaping at Cowles Point.	No	No	No	C	2001	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Expand the "Golden Trail" riparian area including native plants with i.d. markers, trails and benches.	No	No	Yes	B	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Install permanent backstops and fencing for softball and T-Ball fields.	No	No	Yes	B	2005	RC	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Construct a permanent restroom facility up at the tot lot at the north end of the park.	No	No	Yes	D	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Plant Torrey Pines on San Carlos Point.	No	No	No	B	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Design and construct a sand volleyball court in the area west of the T-ball fields.	No	No	Yes	A	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive	7	Navajo	Develop a riparian area at San Carlos Point, including native plants with i.d. markers, trails and benches.	No	No	Yes	B	2005	RC	
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Turf upper field and construct irrigation system.	No	No	Yes	D	2001	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install lighting on new Skunk Hollow sports field.	No	No	Yes	C	2003	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Upgrade lighting on upper sports field to new Musco lights.	Yes	No	Yes	C	2005	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install Sports Lights	No	No	Yes	E	2010	RC	Property owned by San Diego Unified School District
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install Irrigation and Sports Turf	No	No	Yes	E	2010	RC	Property owned by San Diego Unified School District

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Purchase and install bleachers at the three joint use field areas.	No	No	No	C	2010	RC	
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install concrete dugout surfacing at three Joint Use softball fields.	No	No	No	C	2010	RC	
Mann Middle School: 4345 54th Street	7	Mid-City	Renovate existing irrigation system and turf.	Yes	Yes	No	C	2005	RC	Property owned by San Diego Unified School District.
Montezuma Park: 4929 Catoctin Drive	7	College Area	Acquire adjacent Aseltine property to expand existing park.	No	No	No	F	2005	RC	
Princess del Cerro Park: 6195 Wenrich Drive	7	Navajo	Construct concrete swale along NW residences (back side of Eldergardens Ave.) to divert run-off to storm drain at Wenrich Drive.	Yes	No	No	C	2005	RC	
Rancho Mission Canyon Park: 6005 Larchwood Avenue	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Rancho Mission Canyon Park: Margerum Ave 92120	7	Navajo	Install concrete dugout surfacing.	No	No	No	A	2010	RC	
Road Runner Park: 734 La Cuenta Drive	7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Road Runner Park: 734 La Cuenta Drive	7	Tierrasanta	Inprove existing security lighting thorughout the park.	Yes	No	Yes	B	2000	RC	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Road Runner Park: 734 La Cuenta Drive	7	Tierrasanta	Install picnic shelter.	No	No	Yes	C	2000	RC	
Road Runner Park: 734 La Cuenta Drive	7	Tierrasanta	Install emergency call box.	No	No	No	A	2005	RC	
Rolando Mini Park: 6610 Serrano Place	7	Mid City	No project proposed.		Yes					
Rolando School Park: 6505 Zena Drive	7	Mid City	No project proposed.		Yes					
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Expand parking lot.	No	No	Yes	D	1981	RC	
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Replace gymnasium flooring.	Yes	No	Yes	C	1997	RC	
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Acquire land adjacent to joint use field.	No	No	Yes	F	1981	RC	
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Design and construct an aquatic facility.	No	No	Yes	F	2003	RC	
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Security camera system.	No	No	No	B	2005	RC	

2010 Unfunded Park Improvements - Council District 7

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Playground shade structure.	No	No	Yes	B	2005	RC	
Serra High School: 5156 Santo Road	7	Tierrasanta	Artificially turf the high school stadium for joint use.	No	No	Yes	F	2003	RC	
Serra High School: 5156 Santo Road	7	Tierrasanta	Artificially turf the high school's existing joint use sports field and provide sports field lighting.	No	No	Yes	F	2003	RC	
Serra High School: 5156 Santo Road	7	Tierrasanta	Repair tennis courts and associated lighting for extension of existing joint use.	Yes	No	No	C	2003	P&R	
Serra High School: 5156 Santo Road	7	Tierrasanta	Construct snack bar, storage area and comfort station at joint use field.	No	No	Yes	E	2005	RC	
Tuxedo Park: 6840 Tuxedo Road	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Berry Park: 2060 Leon Road	8	Otay Mesa /Nestor	Design and construct Picnic Shelter.	No	Yes	Yes	C	2003	RC	
Berry Park: 2060 Leon Road	8	Otay Mesa /Nestor	Construct tot lot to meet State and Federal accessibility and safety guidelines.	No	Yes	Yes	D	2003	RC	
Berry Park: 2060 Leon Road	8	Otay Mesa /Nestor	Design and construct outdoor multi-purpose courts.	No	Yes	Yes	C	2003	RC	
Beyer Elementary: 2312 East Beyer Boulevard	8	San Ysidro	No project proposed.		Yes					Property owned by San Ysidro Unified School District.
Beyer Park: 2312 East Beyer Boulevard	8	San Ysidro	No project proposed.		Yes					
C Street Mini Park: 33rd Street N of 'C' Street	8	Golden Hill	No project proposed.		Yes					
Chavez/King Elementary School: 415 31st Street	8	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
Chicano Park: 1811 National Avenue	8	Barrio Logan	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	Upper lot (one of two).
Chicano Park: 1811 National Avenue	8	Barrio Logan	Install court lighting to multi-purpose and handball courts.	No	Yes	No	C	1997	RC	CALTRANS right of way.

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Chicano Park: 1811 National Avenue	8	Barrio Logan	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	CALTRANS right of way.
Chicano Park: 1811 National Avenue	8	Barrio Logan	Reconstruct the comfort station.	Yes	Yes	Yes	E	2010	P&R	These restrooms need to be remodeled; staff is always experiencing problems with old plumbing.
Egger, Robert Sr. Community Park: 1885 Coronado Avenue	8	Otay Mesa /Nestor	Design and construct new recreation center building.	No	Yes	Yes	F	2005	P&R	
Egger, Robert Sr. Community Park: 1885 Coronado Avenue	8	Otay Mesa /Nestor	Install six (6) additional security lights behind recreation center building.	No	Yes	No	A	2005	P&R	
Egger, Robert Sr. Community Park: 1885 Coronado Avenue	8	Otay Mesa /Nestor	Install additional ballfield lights at northeast section of multi-purpose field.	No	Yes	No	C	2005	RC	
Egger, Robert Sr. Community Park: 1885 Coronado Avenue	8	Otay Mesa /Nestor	Upgrade tot lot (behind building) to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2005	P&R	
Egger, Robert Sr. Community Park: 1885 Coronado Avenue	8	Otay Mesa /Nestor	Design and construct swimming pool facility.	No	Yes	Yes	F	2005	RC	
Grant Hill Park: 2660 'J' Street	8	Southeast San Diego	Renovate slope to include new landscaping and irrigation.	Yes	Yes	No	B	1997	RC	
Grant Hill Park: 2660 'J' Street	8	Southeast San Diego	Replace or repair all walkways.	Yes	Yes	No	B	1997	RC	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Grant Hill Park: 2660 'J' Street	8	Southeast San Diego	Security lighting conversion from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	P&R	
Grant Hill Park: 2660 'J' Street	8	Southeastern San Diego	Construct at 30 ft height retaining wall by 100 ft. long. This wall should be located at the corner of J Street and 26th Street.	No	Yes	No	D	2010	P&R	This fence is needed to prevent further erosion. Also, plant ivy plant material to prevent graffiti on a wall this big.
Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	P&R	
"J" Street Mini Park: 3291 "J" Street	8	Southeast San Diego	No project proposed.		Yes					
Kimbrough Elementary School: 321 Hoitt Street	8	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
"L" Street Mini Park: 2801 "L" Street	8	Southeast San Diego	No project proposed.		Yes					
La Mirada Elementary School: 222 Avenida de la Madrid	8	San Ysidro	No project proposed.		Yes					
Larsen Field: 455 Sycamore Road	8	San Ysidro	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Larsen Field: 455 Sycamore Road	8	San Ysidro	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	P&R	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Los Altos Park: Marzo Street, south of Del Sol Boulevard	8	Otay Mesa/ Nestor	Design and construct the 10 acre park per park standards.	No	Yes	Yes	F	1973	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Provide additional security lighting throughout park area and upgrade existing.	No	Yes	Yes	C	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Expand parking lot.	No	Yes	Yes	D	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Upgrade turf and irrigation system.	Yes	Yes	Yes	F	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Repair/replace walkways.	Yes	Yes	Yes	D	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Construct picnic tables/benches and provide electricity to serve them.	No	Yes	Yes	B	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Convert the existing shuffle board courts at the Senior Center to a picnic area with tables, benches, grills and a prep area.	No	Yes	Yes	B	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Install outdoor lighting for the multipurpose courts.	No	Yes	Yes	C	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Upgrade the tot lot on the North end of the park to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2010	P&R	This tot lot is outdated and not ADA compliant.

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Upgrade multi-purpose ball field lights.	Yes	Yes	No	D	2010	RC	Upgrading the ball field lights would increase the use of the fields.
Memorial Community Park: 2902 Marcy Avenue	8	Southeast San Diego	Reconstruct the comfort station.	Yes	Yes	Yes	E	2010	P&R	These restrooms need to be remodeled since staff is always experiencing problems with old plumbing.
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Construct 25 meter indoor pool.	No	Yes	Yes	F	1992	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Develop additional multipurpose ballfields on northwest end of park grounds.	No	Yes	Yes	F	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Picnic shelters, two.	No	Yes	Yes	D	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Additional security lighting for the park, with 6 additional poles and fixtures along west perimeter of park grounds.	No	Yes	Yes	B	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa /Nestor	Additional lighting for the upper multipurpose ballfields.	No	Yes	Yes	D	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Remodel and expand existing recreation center by 3,000 s.f. Include a game room, craft room and meeting room.	No	Yes	Yes	F	2000	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa/ Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa /Nestor	Outdoor soccer rink.	No	Yes	Yes	C	2003	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa /Nestor	Refinish gym floor.	Yes	Yes	No	B	2003	P&R	
Montgomery-Waller Community Park: 3060 Coronado Avenue	8	Otay Mesa /Nestor	Design and construct parking lot along west side of the park.	No	Yes	Yes	D	2005	P&R	
Nestor Park: Grove Ave., west of I-5	8	Otay Mesa	Design and construct Picnic Shelter.	No	Yes	No	C	2005	P&R	
Nestor Park: Grove Ave., west of I-5	8	Otay Mesa	Design and construct outdoor multi-purpose courts.	No	Yes	No	C	2005	P&R	
Otay Valley Athletic Complex: Saturn Blvd and Boundary Ave.	8	Otay Mesa/ Nestor	Design and construct proposed facilities as per General Development Plan developed in 2003.	No	Yes	Yes	F	2005	P&R	
Pacific Breezes:	8	San Ysidro	Construct park that has already been designed.	No	Yes	Yes	F	2010	P&R	Construction of new park. Design has been completed.
Palm Ridge Park: 751 Firethorn Street	8	Otay Mesa	Install outdoor lighting for the multipurpose courts.	No	Yes	Yes	C	1997	RC	
Palm Ridge Park: 751 Firethorn Street	8	Otay Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	P&R	
San Ysidro Community Park: 205 East Park Avenue	8	San Ysidro	Security lighting conversion from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	
San Ysidro Community Park: 205 East Park Avenue	8	San Ysidro	Refinish gym floor.	Yes	Yes	No	B	2003	P&R	
Sherman Elementary School: 450 24th Street	8	Southeast San Diego	No project proposed.		Yes					Property owned by San Diego Unified School District.
Silverwing Park: 3737 Arey Drive	8	Otay Mesa /Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Silverwing Park: 3737 Arey Drive	8	Otay Mesa /Nestor	Expand and remodel the recreation center.	No	Yes	Yes	E	1989	RC	
Silverwing Park: 3737 Arey Drive	8	Otay Mesa /Nestor	Upgrade multi-purpose court lighting.	Yes	Yes	No	C	2003	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Design and construct drainage system throughout the park.	Yes	Yes	No	F	2001	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Construct a new 15-20,000 square foot recreation facility to replace the existing one.	No	Yes	Yes	F	1997	RC	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Design and construct two picnic shelters.	No	Yes	Yes	D	1997	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Design and construct a new swimming pool.	No	Yes	Yes	F	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Additional Security lighting.	No	Yes	No	C	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Upgrade irrigation system at east end of park.	Yes	Yes	No	C	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Design and construct new racquetball courts.	No	Yes	Yes	D	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Replace 6,000 sf of damaged sidewalk.	Yes	Yes	Yes	B	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Replace the teen center court yard concrete floor and install ½ court basketball.	Yes	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Resurface parking lots in the front off of 40th street. Grind, patch, seal and re-stripe.	Yes	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Resurface parking lots in the back off of Newton Ave. street. Grind, patch, seal and re-stripe.	Yes	Yes	Yes	C	2010	RC	

2010 Unfunded Park Improvements - Council District 8

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Southcrest Community Park: 4199 Keeler Avenue	8	Southeast San Diego	Resurface the asphalt in front of the facility between the sports field and center.	Yes	Yes	Yes	C	2010	RC	
Southwest Neighborhood Park: 1362 - 27th Street	8	Otay Mesa /Nestor	Design and develop an 11.4 acre neighborhood park.	No	Yes	Yes	F	1992	RC	
Stockton Recreation Center: 330 32nd Street	8	Barrio Logan	Expand the kitchen at this facility to include more cabinet and working space.	No	Yes	Yes	B	2010	P&R	This kitchen is very small and a bigger is needed during special events
Stockton Recreation Center: 330 32nd Street	8	Barrio Logan	Add lighting to the outdoor basketball courts and tot lot area.	No	Yes	No	C	2010	RC	There is not enough lighting outside of this recreation center.
Sunnyslope Park: 2600 Elm Avenue	8	Otay Mesa /Nestor	Additional security lights (3 at north end).	No	Yes	Yes	A	2000	RC	
Sunnyslope Park: 2600 Elm Avenue	8	Otay Mesa /Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Vista Terrace Park: 301 Athey Avenue	8	San Ysidro	No project proposed.		Yes					
Z' Street Mini-Park: 'Z' Street east of 39th St.	8	Southeast San Diego	Design and construct a new basketball court.	No	Yes	Yes	B	2005	RC	
Z' Street Mini-Park: 'Z' Street east of 39th St.	8	Southeast San Diego	Design and construct new picnic area.	No	Yes	Yes	B	2005	RC	

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new swimming pool.	No	No	Yes	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security lights along Russ Blvd.	No	No	No	B	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new skateboard park.	No	No	Yes	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct outdoor stage/performance area.	No	No	Yes	C	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security cameras around park.	No	No	Yes	B	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of Golden Hill Community Park, per Master Plan for Balboa Park.	No	No	Yes	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Arizona landfill reclamation - ongoing.	No	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Balboa Park interpretive program - design and install interactive kiosks.	No	No	Yes	D	2001	BPC	Three of five locations completed by the Friends of Balboa Park. 2 additional kiosks required.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Balboa Park Urban Trail System - Palm Canyon extension.	No	No	Yes	D	2001	BPC	

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line.	Yes	No	Yes	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa del Prado - rehabilitate, including repair of water damage to stairwell, vestibules and classrooms.	Yes	No	Yes	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - design and install improved landscaping and walkways around the exterior of the building.	No	No	Yes	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - install additional exterior entrance with foyer to create sound and weather break.	No	No	Yes	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de la Raza/World Beat Center - design and construct a court yard between the two buildings.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Childrens' Garden (west side) - design and construct.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Dumpster sites at various locations within the park - provide decorative enclosures.	No	No	No	A	2001	BPC	Cost Range listed is per site.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Desert Garden - Design and construct improved walkway through the garden areas and add benches.	Yes	No	Yes	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Erosion control - parkwide, various locations - ongoing.	Yes	No	No	F	2001	BPC	

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - construct a pedestrian bridge rom Golden Hill Park to Inspiration Point per East Mesa Precise Plan.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish roads and parking lots.	Yes	No	Yes	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish trails.	Yes	No		C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish historic fountain.	Yes	No		C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing comfort station and replace with a new comfort station.	Yes	No	Yes	E	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing shuffleboard courts and construct additional meeting facility with court between existing clubhouse and facility.	No	No	Yes	F	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - modify parking arrangement along Golf Course Drive.	No	No	Yes	D	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - renovate meeting rooms, kitchen and craft rooms.	Yes	No	Yes	D	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing sports lighting and install new lighting for ballfields.	Yes	No	Yes	D	2003	RC	

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - replace existing multi-purpose court lighting.	Yes	No	Yes	C	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - install irrigation booster pump.	No	No	Yes	A	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Inspiration Point - refurbish center court retaining wall.	Yes	No	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Inspiration Point - restore south court.	Yes	No	Yes	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Inspiration Point - construct a Veterans' Memorial Garden.	No	No	Yes	F	2001	BPC	Phase I (Air Garden) complete. Land and Sea Gardens require funding.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Irrigation central control system - replace and automate.	No	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - replace deteriorated garden walls and brick retaining wall.	Yes	No	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House addition - rebuild historic pergola.	No	No	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - re-point all brickwork in on main house and carriage house.	Yes	No	No	B	2010	P&R	

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - install new roofs for main house and carriage house.	Yes	No	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Moreton Bay fig tree, north of Natural History Museum - design and construct a viewing platform or deck and interpretive program.	No	No	Yes	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field -replace deteriorated group picnic shelter cover which was removed.	No	No	Yes	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - open area, active and passive recreation areas.	No	No	Yes	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - reconstruct parking lot.	No	No	Yes	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Art - restore rotunda.	Yes	No	Yes	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Man - rehabilitate building.	Yes	No	Yes	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Northeast Corner - artistic upgrades.	No	No	Yes	F	2010	P&R	Artistic upgrades to Bird Park. Construction documents have been completed.

2010 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Pan American Plaza - design and construct improvements.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Parking Structure - design development.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Picnic shelters - design and construct a total of nine at various locations throughout the park.	No	No	Yes	C	2001	BPC	Cost Range is per picnic shelter.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Plaza de Panama - reconstruct as a pedestrian plaza.	No	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Plazas, sidewalks throughout the park -ongoing refurbishing and reconstruction due to tree damage and to provide accessibility.	Yes	No	Yes	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Restrooms (16) at outdoor sites in the park - upgrade or reconstruct to meet State and Federal accessibility guidelines.	Yes	No	Yes	E	2001	BPC	Cost Range is per location.

2010 Unfunded Park Improvements - Mission Bay Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Improve existing sports field lighting to Field #3 at Mission Bay Youth Fields.	Yes	No	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a picnic shelter at Robb Field to stage large group functions.	No	No	Yes	C	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Add lighting to the skate park at Robb Field to increase hours of operation of the facility.	No	No	Yes	B	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Add 6' high perimeter fencing at Robb Field along Sunset Cliffs Boulevard.	No	No	No	B	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Improve drainage at both Dusty Rhodes parking lots to reduce standing water after rains.	Yes	No	Yes	C	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Add security lighting at Dusty Rhodes at the offleash dog area to lengthen available hours of operation for this use.	No	No	Yes	C	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Upgrade Dusty Rhodes tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Establish a walkway/walking path around Dusty Rhodes Park.	No	No	Yes	B	2010	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Install 2nd water fountain in dog park at Dusty Rhodes Park.	No	No	Yes	A	2010	RC	

2010 Unfunded Park Improvements - Mission Bay Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Install a drainage system for swale at Dusty Rhodes.	No	No	No	B	2010	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Establish trees and mounds throughout Dusty Rhodes Park.	No	No	No	B	2010	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade Mission Bay Youth Fields tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade entryway into parking lot at Mission Bay Athletic Area to eliminate standing water and for improved pedestrian and vehicular access to site.	Yes	No	Yes	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Add sports field lighting to Field #2 at Mission Bay Athletic Area.	No	No	Yes	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade North Tecolote tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Upgrade Robb Field tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	1995	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Provide outdoor lighting for soccer field at Robb Field.	No	No	Yes	D	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Renovate turfed areas and improve irrigation at Robb Field.	Yes	No	No	F	1995	RC	

2010 Unfunded Park Improvements - Mission Bay Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Widen southern roadway at Robb Field.	No	No	No	D	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade 5-12 age play area at Santa Clara Point to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Multi-purpose court upgrade at Santa Clara Point	Yes	No	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Ballfield upgrade at Santa Clara Point to improve safety for adjacent uses around the existing ballfield.	Yes	No	No	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Bahia Point - provide accessibility per ADA requirements.	No	No	No	D	2001	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade Bonita Cove West tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade existing comfort station and concession stand at Mission Bay Athletic Area.	Yes	No	Yes	D	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Provide "stadium-style" improvements at Robb Field's Field #8, soccer field. Lights, synthetic turf, bleachers, scoreboard and PA system.	No	No	Yes	F	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Resurface parking lots.	Yes	No	Yes	F	1995	RC	

2010 Unfunded Park Improvements - Mission Bay Park

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a swimming pool at Robb Field.	No	No	Yes	F	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a foot bridge from Robb Field to Dusty Rhodes Park for safe travel between the two parks, without the use of a vehicle.	No	No	Yes	F	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Recreation Center remodel at Santa Clara Point	Yes	No	Yes	F	2001	P&R	
Crown Point Play Area: (part of Mission Bay)	2	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
De Anza Cove: (part of Mission Bay Park)	2	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Santa Clara Point: (part of Mission Bay Park) 1008 Santa Clara Place	1	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
South Crown Point: (part of Mission Bay Park)	2	Mission Bay Park	Reconstruct South Crown Point Comfort Station	Yes	No	Yes	E	2010	P&R	
West Bonita: (part of Mission Bay Park)	2	Mission Bay Park	Reconstruct West Bonita comfort Station	Yes	No	Yes	E	2010	P&R	

2010 Unfunded Park Improvements - Shoreline Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Children's Pool: 800 Coast Blvd	1	La Jolla	Reconstruct seawall. Current wall is splitting.	Yes	No	Yes	F	2010	P&R	
Coastal Area Signage	1	Various	Construct and install City of San Diego, Park and Recreation Department monument signs for 45 sites.	No	No	No	A	2001	P&R	Cost Range is per location.
Coast Boulevard Park: 8051 Jenner Street	1	La Jolla	Reconstruct South Casa Stairs and add additional stairs to extend to the sand beach area.	Yes	No	Yes	C	2001	P&R	
Kellogg Park: 2112 Vallecitos	1	La Jolla	Reconstruct the seawall, boardwalk and utilities in the park.	Yes	No	Yes	F	2001		
La Jolla Hermosa Park: 5790 Chelsea St	1	La Jolla	No project proposed.		No					
La Jolla Shores Park: Beach at Kellogg Park	1	La Jolla	No project proposed.		No					
La Jolla Strand Park: Playa del Sur to Palomar Ave.	1	La Jolla	No project proposed.		No					
Mission Beach Park: Pacific Ocean from No. Flood Control Channel to Santa Rita Place	2	Mission Beach	Widen Ocean Front Walk North to its full legal width from Santa Rita Place to Thomas Street.	No	No	Yes	F	2001	P&R	
Mission Beach Park: Pacific Ocean from No. Flood Control Channel to Santa Rita Place	2	Mission Beach	Widen Ocean Front Walk South from Ventura Place to South Mission Beach.	No	No	Yes	F	2001	P&R	

2010 Unfunded Park Improvements - Shoreline Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Beach Park: West Mission Blvd/Ventura Place	2	Pacific Beach	Resurface parking lot and repair potholes.	Yes	No	Yes	C	2010	P&R	
Mission Beach Park/Belmont: 3000 Mission Blvd	2	Mission Beach	Install pavers in high foot traffic zones to comfort station to resolve erosion and turf impact.	Yes	No	Yes	A	2010	P&R	
Nicholson's Point: Ocean at Ravina Street	1	La Jolla	No project proposed.		No					
Ocean Beach Park: 5121 Saratoga Avenue	2	Ocean Beach	No project proposed.		No					
Ocean Beach Park: Brighton Avenue	2	Ocean Beach	Replace existing comfort station.	Yes	No	Yes	E	2001	P&R	
Ocean Beach Park: Santa Monica & Abbott Street	2	Ocean Beach	Resurface parking lot and repair potholes.	Yes	No	Yes	B	2010	P&R	
Ocean Beach Pier: Ocean Beach Park, 5121 Saratoga Avenue	2	Ocean Beach	Replace wood railing with another material.	Yes	No	No	D	2001	P&R	
Ocean Beach Pier: 5000 Niagara Ave.	2	Ocean Beach	Reconstruct pier surface and mounts to the railings.	Yes	No	No	E	2010	P&R	
Pacific Beach Park: 4402 Ocean Boulevard	2	Pacific Beach	Replace Diamond Street wooden stairway to beach access.	Yes	No	Yes	C	2010	P&R	

2010 Unfunded Park Improvements - Shoreline Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Pacific Beach Park: 4402 Ocean Boulevard	2	Pacific Beach	Install pavers in high foot traffic zone on boardwalk to resolve erosion and turf impact, Garnet Avenue to Felspar Street.	Yes	No	No	A	2010	P&R	
Palisades Park North: Ocean from Loring Street to Crystal Dr	2	Pacific Beach	No project proposed.		No					
Palisades Park South: 4860 Ocean Blvd	2	Pacific Beach	No project proposed.		No					
San Diego-La Jolla Underwater Park: Pacific Ocean from Del Mar to La Jolla	1	La Jolla	No project proposed.		No					
Scripps, Ellen Browning Park: 1180 Coast Boulevard	1	La Jolla	Complete and implement a General Development Plan for Scripps Park and Childrens' Pool.	No	No	Yes	F	2001	RC	
Scripps Park, Ellen Browning: 1180 Coast Blvd	1	La Jolla	Reconstruct metal railing from La Jolla Cove west of Bridge Club – Recommend stainless steel replacement.	Yes	No	No	B	2010	P&R	
South Mission Beach Park: North Jetty Rd/West Mission Blvd	2	Pacific Beach	Reconstruct comfort station and shower facilities. Current facility contains structural damage.	Yes	No	Yes	E	2010	P&R	
South Mission Beach Park: North Jetty Rd/West Mission Blvd	2	Pacific Beach	Resurface and restripe the basketball court.	Yes	No	Yes	A	2010	P&R	
South Palisades Park (Law Street Park): Pacific Boulevard	2	Pacific Beach	No project proposed.		No					

2010 Unfunded Park Improvements - Shoreline Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Sunset Cliffs Park: 4849 Bermuda Avenue	2	Peninsula	Complete and implement the Master Plan for the park.	No	No	Yes	F	2001	RC	Master Plan CIP #28-005.0
Sunset Cliffs Natural Park: Ladera Street	2	Ocean Beach	Implement recommendations of the Sunset Cliffs Natural Park Master Plan.	Yes	No	Yes	F	2010	RC	
Torrey Pines City Park: 10755 N Torrey Pines Road	1	University	Implement the GDP upon final approval.	No	No	Yes	F	2001	RC	
Tourmaline Surfing Park: 602 Tourmaline Street	1	Pacific Beach	Replace fencing on the north side of the park.	Yes	No	No	A	2010	P&R	
Tourmaline Surfing Park: 602 Tourmaline Street	1	Pacific Beach	Resurface parking lot and repair potholes.	Yes	No	Yes	B	2010	P&R	
Windansea Park: Bonair to Westbourne Street	1	La Jolla	No project proposed.		No					

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Adobe Falls Park:	1	Torrey Pines	No project proposed.		No					
Albatross Canyon:			No project proposed.		No					
Azul Square:			No project proposed.		No					
Banker's Hill Open Space Park:			No project proposed.		No					
Black Mt. Open Space Park:	1		Build a connection trail between the Lusardi Loop and the glider area and ultimately going under Carmel Valley Rd. CEQA required	No	No	Yes	C	2010	P&R	
Black Mt. Open Space Park:	5	Rancho Penasquitos	Weeding and habitat enhancement of San Diego Thornmint populations in Black Mountain OS.	No	No	No	A	2010	P&R	
Black Mt./La Zanja Open Space:	1		Prepare Black Mt./La Zanja Open Space Natural Resources Management Plan	No	No	No	C	2010	P&R	
Canyon Hills Park: S Mercy Road at I-15	5	Mira Mesa	No project proposed.		No					
Carmel Mt. Preserve:	5	Carmel Mountain Ranch	Pedestrian Trail Construction.	No	No	Yes	C	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Carmel Mt. Preserve:	5	Carmel Mountain Ranch	Equestrian Trail rehabilitation.	Yes	No	Yes	B	2010	P&R	
Carmel Mt. Preserve:	5	Carmel Mountain Ranch	Fencing for vernal pool protection.	No	No	No	A	2010	P&R	
Carmel Mt. Ranch Open Space:	5	Carmel Mountain Ranch	Purchase and installation of fencing for vernal pool protection.	No	No	No	A	2010	P&R	
Carmel Mt. Ranch Open Space:	5	Carmel Mountain Ranch	Reflective gate signage purchase and installation.	No	No	No	A	2010	P&R	
Carmel Mt. Ranch Open Space:	5	Carmel Mountain Ranch	Purchase of printed maps for kiosks.	No	No	No	A	2010	P&R	
Carmel Mt. Ranch Open Space:	5	Carmel Mountain Ranch	Equestrian trail rehabilitation.	Yes	No	Yes	B	2010	P&R	
Carmel Mt. Ranch Open Space:	5	Carmel Mountain Ranch	Pedestrian trail construction	Yes	No	Yes	C	2010	P&R	
Carmel Valley Arroyo Sorrento:										
Carmel Valley Carmel Mission:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Carmel Valley Overlook Park:										
Carmel Valley Shaw Road:										
Carmel Valley Torrey Highlands:										
Chollas Area:										
Chollas Creek Open Space:	4	City Heights	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc.	No	No	No	C	2010	P&R	Pending the approval by the Wetland Mitigation Group.
Chollas Creek Open Space:	7	Eastern Areas	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc.	Yes	No	No	B	2010	P&R	Pending approval by the Wetland Mitigation Group and depending if Environmental Services Dept. is successful in receiving grant funds (should be notified May 2010).
Chollas/Radio System Bay View:										
Chollas/Radio System Encanto Area:										
Chollas/Radio System Emerald Vista:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Chollas/Radio System Emerald Vista Extension:										
Chollas/Radio System Fortune Homes:										
Chollas/Radio System Guyman Arms:										
Chollas/Radio System Glen Canyon:										
Chollas/Radio System Solar City:										
Chollas/Radio System Swans Canyon:										
Chollas/Radio System Kelton/Hwy 94:										
Chollas/Radio System Las Alturas:										
City Heights Lexington:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
City Heights Manzanita Canyon:										
Clairemont Rose Creek:										
Clairemont Stevenson Canyon:										
Crest Canyon Park: Del Mar Road & Crest Way	1	Torrey Pines	Completion of Crest Canyon Natural Resources Management Plan	No	No	No	B	2010	P&R	
Del Cerro:										
Del Mar Mesa Preserve:	1		Purchase and install a welcome sign.	No	No	No	A	2010	P&R	
Del Mar Mesa Preserve:	1		Close and re-vegetate illegal trails.	Yes	No	No	C	2010	P&R	
Del Mar Mesa Preserve:	1		Camera system for vandalism surveillance.	No	No	No	A	2010	P&R	
Del Mar Mesa:	1	Carmel Valley	Trail sign/post installation.	No	No	No	A	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Del Mar Mesa:	1	Carmel Valley	Reflective gate number and signs purchase and installation.	Yes	No	No	A	2010	P&R	
Del Mar Mesa:	1	Carmel Valley	Purchase of printed maps for kiosks.	No	No	No	A	2010	P&R	
Del Mar Mesa:	1	Carmel Valley	Interpretive signs design, purchase and installation.	No	No	Yes	A	2010	P&R	
Del Mar Mesa:	1	Carmel Valley	Purchase of welcome sign.	No	No	No	A	2010	P&R	
Golden Hill:										
Gonzalez Canyon Open Space:	1	Carmel Valley	Plan, design, construct and install steps and deck on existing trail for safety purposes.	No	No	Yes	B	2010	P&R	
Jamacha Linear Open Space System:										
Kensington Open Space:	3	Kensington-Talmadge	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Kensington OS.	No	No	No	B	2010	P&R	
La Jolla Bluebird:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
La Jolla Ludington Heights Park No. 1:										
La Jolla Ludington Heights Park No. 2:										
La Jolla Pottery Canyon Natural Park:	1	La Jolla	Planning and consultant work for removal of hazardous dumpsite within Pottery Canyon Open Space Park. Installation of erosion control, temporary irrigation system and native plants following removal.	No	No	No	B	2010	P&R	
La Jolla Soledad Natural O/S Park: East end of La Jolla Scenic Drive	1	La Jolla	Comfort Station	No	No	Yes	D	2003	P&R	
La Jolla Soledad Natural O/S Park: East end of La Jolla Scenic Drive	1	La Jolla	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the La Jolla OS.	No	No	No	B	2010		
La Jolla Soledad Natural O/S Park: East end of La Jolla Scenic Drive	1	La Jolla	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the La Jolla OS.	No	No	No	C	2010		
La Jolla Heights Park:										
Lopez Canyon Park:										
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Remove asphalt from around sewage ponds	Yes	No	No	A	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Resurface Access Rd. throughout Los Pensaquitos Canyon Preserve	Yes	No	No	B	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Repair southwest entrance through Lopez Creek	Yes	No	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Interpretation Program at El Cuervo Adobe	No	No	Yes	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Mohnike Adobe porch and barn restoration	Yes	No	Yes	E	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Purchase of camera equipment to document unauthorized access and vandalism	No	No	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Re-surface and stripe West parking lot.	Yes	No	Yes	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Repair trench in north access road and install gabions to prevent further damage.	Yes	No	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Re-surface access road throughout Los Penasquitos Canyon Preserve.	Yes	No	Yes	B	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Repair southwest entrance through Lopez Creek.	Yes	No	No	A	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Compacted DG trail and picnic area under pergola.	Yes	No	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1	Los Penasquitos Cnyn. Preserve	Weeding and habitat enhancement of San Diego Thornmint populations in Los Penasquitos Canyon Preserve.	No	No	No	B	2010	P&R	
Marian Bear Memorial Park:	6	Clairemont Mesa	Raise level of roadway or divert stream flow to prevent flooding of public access road under bridge.	No	No	No	D	1997	RC	
Mira Mesa Carroll Canyon:										
Miramar Ranch North:										
Mission Trails Regional Park:	7	Navajo	Provide signs at three entry points.		No	Yes	A	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Construct a viewing area above the dam and on Father Serra Trail with interpretive kiosks.		No	Yes	C	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Provide an office trailer and 10' x 30' concrete slab with chain link fence for storage yard.		No	Yes	C	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Upgrade visitor center audio-visual exhibits.		No	Yes	B	1997	RC/AC	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Trails Regional Park:	7	Navajo	Design and construct intrepretive kiosks along trail system.		No	Yes	A	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Kumeyaay Lake berm restoration and silt removal.	Yes	No	No	F	2010	CAC	Berm restoration will divert water/silt from San Diego River. Silt removal will restore lake to a healthy condition, reducing mosquito breeding.
Mission Trails Regional Park:	7	Navajo	Add new park entry sign. West Sycamore Region	No	No	No	A	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Construct a suspension or truss pedestrian bridge across the San Diego River on the San Diego River Crossing Trail	No	No	Yes	F	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Trail Improvements to Oak Grove Loop Trail	No	No	Yes	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Complete the Master Plan and Natural Resource Management Plan for West Sycamore once transfer of land is complete.	No	No	No	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Complete the Master Plan and Natural Resource Management Plan for the East Elliot area of Mission Trails	No	No	No	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Old Mission Dam Preservation – Long Term Preservation Permits	Yes	No	No	B	2010	CAC	Funding for consultant to secure long term permits for siltation removal.
Mission Trails Regional Park:	7	Navajo	Kumeyaay Lake Outflow Bridge	Yes	No	Yes	E	2010	P&R	Repair/replace bridge at lake to allow emergency vehicles access to a portion of the park. In its current condition bridge cannot support emergency vehicles.

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Trails Regional Park:	7	Navajo	Land acquisition for park expansion. West Sycamore, East Elliot and Stowe Trail which will link Gooden Ranch and Sycamore Canyon Preserves to Mission Trails	No	No	No	F	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Build a new, more accessible, maintainable, environmentally sensitive trail from the existing Cowles Mt. Staging Area to the summit.	No	No	Yes	F	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Equestrian Staging Area – Phase II	No	No	Yes	F	2010	CAC	Public Greeting and Ranger Station
Mission Trails Regional Park:	7	Navajo	Install shade structure with picnic tables at the West Sycamore Staging Area once land is transferred to the City.	No	No	Yes	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Install a park entry sign at the entrance of Father Junipero Serra Trail and Mission Gorge Road	No	No	No	A	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Construct a comfort station at the Old Mission Dam	No	No	Yes	D	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Create a small off street parking area at the Barker Way entrance to the Barker Way Trail.	No	No	Yes	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Expand parking on the easterly side of Fr. Junipero Serra trail between Mission Gorge Rd. and the Visitor Center driveway entrance.	No	No	Yes	B	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Replace and upgrade all signage in MTRP.	No	No	No	A	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Mission Trails Regional Park:	7	Navajo	Weeding and habitat enhancement of San Diego Thornmint populations in MTRP.	No	No	No	A	2010	P&R	
Mission Valley Hillsides:	6	Mission Valley	Acquire hillsides adjacent to existing open space.	No	No	No	F	1997	CAC	
Mission Valley Open Space:	6	Mission Valley	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the San Diego River OS.	No	No	No	A	2010	P&R	
Mount Woodson:										
Navajo Canyon Open Space Park:	7	Navajo	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.	No	No	No	E	2010	P&R	Pending the approval of the Wetland mitigation Group.
Navajo Canyon Open Space Park:	7	Navajo	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rancho Mission/Navajo Canyon OS.	No	No	No	C	2010	P&R	
Normal Heights Indian Hill Park:										
Otay Mesa Open Space: Dennery Rd.	8	Otay Mesa	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Otay Mesa OS. NRMP	No	No	No	B	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Otay Mesa Open Space: Dennery Rd.	8	Otay Mesa-Nestor	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Otay Valley Regional Park. NRMP	No	No	No	A	2010	P&R	
Otay Mesa Open Space: Dennery Rd.	8	Otay Mesa	Reestablish native vegetation and temporary irrigation on failed manufactured slope adjacent to Dennery Rd. to reduce erosion.	No	No	No	B	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Design of regional staging area to include drainage, utilities, restroom, security lights, kiosk, sign, drinking fountain and trails.	No	No	Yes	F	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Construction of Fenton Pond Trail.	No	No	Yes	C	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Acquisition of privately owned Eucalyptus Grove where heavy illegal paint ball activity takes place.	No	No	No	F	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Interpretive signage program in park. Interpreting the flora, fauna, cultural history and emergency access.	No	No	Yes	B	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Completion of Otay Mesa Open Space Natural Resources Management Plan.	No	No	No	A	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Gate number signage for all 30 access gates that coincides with emergency maps for emergency access.	No	No	No	A	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa & Otay Mesa-Nestor	Mileage marker signs to give visitors the distances from one destination to another along trail system.	Yes	No	Yes	A	2010	P&R	

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Pacific Beach Bayview Park:										
Pacific Beach Capehart Park:										
Paradise Canyon Open Space Park:										
Park Northeast:										
Pasatiempo Park West:										
Penasquitos Lagoon:										
Presidio Open Space Park:										
Rancho Bernardo Battle Mountain:										
Rancho Penasquitos Community:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Rolando:										
Rose Canyon Open Space:	6	University	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rose Canyon and Marian Bear OS /NRMP	No	No	No	C	2010	P&R	
Sabre Springs Open Space:	5	Sabre Springs	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Sabre Springs OS. NRMP	No	No	No	B	2010	P&R	
Sabre Springs Open Space:	5	Sabre Springs	Weeding and habitat enhancement of San Diego Thornmint populations in Sabre Springs OS	No	No	No	A	2010	P&R	
San Pasqual Open Space:	5	San Pasqual	Re establish the upper section of trail at San Pasqual North.	Yes	No	Yes	A	2010	P&R	
San Pasqual Open Space:	5	San Pasqual	Completion of Natural Resources Management Plan.	No	No	No	C	2010	P&R	
Sandrock Canyon:										
Scripps Ranch Community:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Scripps Ranch/Miramar Open Space:	5	Scripps Miramar Ranch	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Scripps Ranch/Miramar OS.	No	No	No	C	2010	P&R	
Scripps Ranch North:										
Serra Mesa Open Space:	6	Serra Mesa	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Serra Mesa O.S. NRMP.							
Serra Mesa Open Space: Ruffin Canyon	7	Serra Mesa	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.	No	No	No	E	2010	P&R	Pending approval by the Wetland Mitigation Group.
Soledad Natural Park:	1	La Jolla	Reengineering of slope to repair eroded brow ditch system. Erosion from slope is causing traffic hazard on north side of La Jolla Parkway.	Yes	No	No	E	2010	P&R	
Sorrento Valley:										
South Bay Terraces Community:										
Switzer Canyon:										
Talmadge Community:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Tecolote Canyon Natural Park:	6	Clairemont Mesa	Prepare Tecolote Canyon Natural Resources Management Plan	No	No	No	C	2010	P&R	
Tecolote Canyon Natural Park:	6	Clairemont Mesa	Re engineering and repair of various portions of trail that are susceptible to serious erosion during rains.	Yes	No	Yes	B	2010	P&R	
Tecolote Canyon Natural Park:	6	Clairemont Mesa	Replace front doors with doors with glass.	Yes	No	No	A	2010	P&R	Doors with glass needed so staff can keep doors closed and see people approaching, especially in inclement weather.
Tecolote Canyon Natural Park:	6	Clairemont Mesa	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Tecolote Canyon OS. NRMP	No	No	No	A	2010	P&R	
Tierrasanta Open Space:	7	Tierrasanta	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Tierrasanta OS NRMP	No	No	No	C	2010	P&R	
University City Campus Point:										
University Heights Community:										
Uptown Albatross Canyon:										
Uptown Banker's Hill:										

2010 Unfunded Park Improvements - Open Space Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Uptown Cypress Canyon:										
Uptown Goldfinch Canyon:										
Uptown Maple Canyon:										
Uptown Mission Hills Open Space:										
Uptown Vauclain Point										
Valencia Canyon Open Space:	4	Encanto	Repair 150 feet of failed brow ditch and fill associated gulley (approx. 12 feet wide and 15 feet deep at center of gulley).	No	No	No	C	2010	P&R	
32nd Street Canyon:										
34th Street Canyon:										
94th & Kelton:										

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Amador Greenbelt:	1	Carmel Valley	Create General Development Plan (GDP) for this greenbelt and turf area.	No	No	No	B	2010	P&R	
Amador Greenbelt: (Seagrove Street)	1	Carmel Valley	Improve and beautify area on east side of Seagrove Street overlooking Cathedral High School in open space.	No	No	No	A	2010	P&R	Need to confirm consistency with site development permit.
Ancona Open Space:	5	Scripps Miramar Ranch	Create General Development Plan (GDP) for this enhanced open space area.	No	No	No	B	2010	P&R	
Ancona Open Space:	5	Scripps Miramar Ranch	Install plant material enhancements. There is an irrigation system present at this site, which currently resembles a vacant lot.	No	No	No	C	2010	P&R	Residents may object to any significant landscape enhancements, such as turf, thinking that the site will become an attractive nuisance. Discussions involving a "Community Garden" have occurred in the past, but any further discussion will require notice to the neighborhood. Need to confirm consistency with site development permit.
Aviary Park: 9855 Aviary Drive	5	Scripps Miramar Ranch	No project proposed.		No					
Aviary Neighborhood Park (Hendrix Pond):	5	Scripps Miramar Ranch	Amend General Development Plan (GDP).	No	No	No	B	2010	P&R	Community involvement required.
Aviary Neighborhood Park (Hendrix Pond):	5	Scripps Miramar Ranch	Create master plan for trail network within park and upgrade for accessibility and safety guidelines.	No	No	No	F	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.
Aviary Neighborhood Park (Hendrix Pond):	5	Scripps Miramar Ranch	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Aviary Neighborhood Park (Hendrix Pond):	5	Scripps Miramar Ranch	Repair and slurry asphalt roadway into park.	Yes	No	No	A	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.
Aviary Neighborhood Park (Hendrix Pond):	5	Scripps Miramar Ranch	Convert Hendrix Pond to recycled water.	No	No	No	F	2010	P&R	Unknown proximity to nearest recycled water main. Unknown environmental impact using recycled water in an open, pond setting.
Bay Terraces Honey Drive Mini-Park:	4	Skyline-Paradise Hills	Create General Development Plan (GDP) for this open space lot nestled between homes along Honey Drive.	No	Yes	No	B	2010	P&R	Meet with community to determine what amenities are appropriate for this site (plantings, benches, shade structure, pathways, tot lot, etc.).
Bay Terraces Honey Drive Mini-Park:	4	Skyline-Paradise Hills	Plant additional trees and groundcover to create passive park area. Construct improvements identified in GDP process.	No	Yes	No	B	2010	P&R	Water meter installed and oak trees planted in Winter 2009-2010. Limited funding might be available from developer deposit fund (City Attorney is providing advice). Need to confirm consistency with site development permit.
Black Mountain Ranch MAD:	1	Black Mountain Ranch	Convert existing potable water irrigation system to recycled water along Camino del Sur, San Dieguito Road, and Carmel Valley Road.	No	No	No	F	2010	CAC	May require construction of a distribution line to southern Camino del Sur, which may be very costly.
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway	5	Miramar Ranch North	Slurry seal parking lot.	Yes	No	Yes	A	2010	P&R	
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway	5	Miramar Ranch North	Upgrade parking lot/pathway lighting system.	No	No	No	B	2010	P&R	
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway	5	Miramar Ranch North	Create General Development Plan (GDP) for the park and the community center.	No	No	No	B	2010	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Campus Point Open Space:	1	University	Replace all irrigation heads with more water efficient devices.	Yes	No	No	B	2010	P&R	Irrigation conversion to recycled water underway in Winter 2010.
Campus Point Open Space:	1	University	Upgrade irrigation controllers.	Yes	No	No	B	2010	P&R	Irrigation conversion to recycled water underway in Winter 2010.
Canyon View Pocket Park: Spring Canyon near Blue Cypress	5	Miramar Ranch North	No projects proposed.		No					
Carmel Grove Park: El Camino Real	1	Carmel Valley	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P & R	
Carmel Grove Park: El Camino Real	1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Carmel Grove Park: El Camino Real	1	Carmel Valley	Install shade structures over picnic tables.	No	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Carmel Knolls Park:	1	Carmel Valley	Design and construct comfort station.	No	No	Yes	E	2010	CAC	
Carmel Knolls Park:	1	Carmel Valley	Amend General Development Plan (GDP) to incorporate new comfort station.	No	No	No	E	2010	P&R	
Carmel Knolls Park:	1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Carmel Knolls Park:	1	Carmel Valley	Install shade structures over picnic tables.	No	No	Yes	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Carmel Mission Park:	1	Carmel Valley	Modify GDP to reflect additional acreage added to north.	Yes	No	Yes	B	2010	P&R	Developer did not turn over park area to MAD prior to going bankrupt.
Carmel Mission Park:	1	Carmel Valley	Determine improvements to make to entire linear corridor, including trail, BMX, and/or pathway component.	Yes	No	Yes	D	2010	RC	Trail improvements and native plantings are required at this location due to developer not meeting City standards at time of takeover.
Carmel Mission Park:	1	Carmel Valley	Construct accessible connections from ends of cul-de-sacs into park.	Yes	No	Yes	C	2010	P&R	Improvements are required to make native area of park accessible.
Carmel Mission Park:	1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Carmel Mission Park:	1	Carmel Valley	Install shade structures over picnic tables.	No	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Coral Gate MAD Parkway Landscaping:	8	San Ysidro	Install new, replacement irrigation cabinets.	Yes	Yes	No	A	2010	P&R	
Coral Gate MAD Parkway Landscaping:	8	San Ysidro	Convert irrigation system to smart controllers. (3) 12 - station, (1) 36 station and (1) 24 – station.	Yes	Yes	No	A	2010	P&R	
Coral Gate MAD Parkway Landscaping:	8	San Ysidro	Improve existing landscaped areas.	Yes	Yes	No	A	2010	P&R	Determine consistency with site development permit.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Coral Gate MAD Parkway Landscaping:	8	San Ysidro	Convert landscape areas to recycled water.	Yes	Yes	No	A	2010	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	D	2001	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Slurry seal parking lot.	Yes	No	No	A	2010	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Retrofit security lighting and install vandal proof shielding.	Yes	No	No	C	2010	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Address various concrete issues throughout the park including pathway system.	Yes	No	No	B	2010	P&R	
Cypress Valley Tot Lot:	5	Miramar Ranch North	Create General Development Plan (GDP).	No	No	No	B	2010	P&R	
Del Mar Trails: Del Mar Trails Road at Mona Lisa Street	1	Carmel Valley	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	P&R	Planned for full funding in FY 2011 Proposed CIP Budget.
Del Mar Trails: Del Mar Trails Road at Mona Lisa Street	1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	Yes	A	2010	P&R	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Del Mar Trails: Del Mar Trails Road at Mona Lisa Street	1	Carmel Valley	Install shade structures over picnic tables.	No	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Include multi-purpose courts in joint use.	No	No	Yes	D	2000	RC	Property owned by San Diego Unified School District.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Improve surfacing and goals on the multi-purpose courts.	Yes	No	No	C	2000	RC	To be done if and when the multi-purpose courts are included in the joint use agreement.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Add lighting to the multi-purpose courts.	No	No	Yes	C	2000	RC	To be done if and when the multi-purpose courts are included in the joint use agreement.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Irrigate and turf d.g. area for joint use.	No	No	Yes	D	2000	RC	Property owned by San Diego Unified School District.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Improve and expand parking lot.	Yes	No	Yes	E	2010	RC	Site has insufficient parking and sees flooded parking lots during strong storm events.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Reduce flooding of entry road into joint use area and install drainage system for roadway.	Yes	No	Yes	F	2010	P&R	The winter storms of January 2010 resulted in flooding of the driveway due to limited drainage around the western edge of the school property.
Dry Creek Pocket Park: Scripps Creek at Spring Canyon	1		No project proposed.							
Eastgate Mall Business Park:	1	University	Replace all irrigation heads with more water efficient devices.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Business Park:	1	University	Upgrade irrigation controllers.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Eastgate Mall Mini-Park #1:	1	University	Replace all irrigation heads with more water efficient devices.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #1:	1	University	Upgrade irrigation controllers.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #1:	1	University	Create General Development Plan.	No	No	No	B	2010	P&R	No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.
Eastgate Mall Mini-Park #2:	1	University	Replace all irrigation heads with more water efficient devices.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #2:	1	University	Upgrade irrigation controllers.	No	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #2:	1	University	Create General Development Plan.	No	No	No	B	2010	P&R	No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.
East Ocean Air Greenbelt: East Ocean Air Drive and Corte Mar Asombrosa	1	Torrey Hills	Prepare GDP for future passive park on City easement (private property).	No	No	No	D	2010	CAC	Certain funds proposed for FY 2011 CIP Budget and other funds from developer deposit account, with remainder unfunded.
East Ocean Air Greenbelt: East Ocean Air Drive and Corte Mar Asombrosa	1	Torrey Hills	Grade site.	No	No	No	C	2010	CAC	Site sits under SDG&E power lines. Interagency coordination required for park development and integrity of maintenance roadway under power lines.
East Ocean Air Greenbelt: East Ocean Air Drive and Corte Mar Asombrosa	1	Torrey Hills	Install irrigation system and planting with natural open space theme based on design.	No	No	No	D	2010	CAC	Irrigation system can be connected to existing MAD water meter and irrigation controller.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
El Cajon Blvd. MAD:	3, 7	Greater North Park and Mid-City	Create theme along El Cajon Blvd. with double-acorn, turquoise street lights from Park Blvd. to 54th Street at regular spacing, both sides of street.	No	Yes	No	F	2010	CAC	P&R-MAD has requested cost estimate for entire project from Nazie Mansury in ECP-PITS.
El Cajon Blvd. MAD:	3	Greater North Park	Replace interlocking pavers within landscaped median due to root intrusion and weathering.	Yes	Yes	No	A	2010	P&R	Locations: Georgia Street to Florida Street; Alabama Street to Texas Street.
El Cajon Blvd. MAD:	3, 7	Mid-City	Convert existing concrete hardscape median into landscape median rom 50th Street to 52nd Street.	No	Yes	No	E	2010	CAC	Hardscape median built by private developer but was not conditioned for landscaping by DSD.
El Cajon Blvd. MAD:	3, 7	Mid-City	Fix dilapidated sidewalks along El Cajon Blvd within El Cajon Blvd and North Park MADs from Interstate 805 to 54th Street.	Yes	Yes	Yes	D	2010	P&R	Locations: On 37th St to Orange Ave east side; Corner of 37th and El Cajon south side; Winona Ave corner south side; Menlo St to 46th St south side; Other locations to be determined.
Evans Pond (Scripps Ranch Library):	5	Scripps Miramar Ranch	Convert source of water for Evans Pond from potable or raw water to reclaim water.	Yes	No	Yes	C	2010	CAC	Recycled Water Retrofit approx $150k per Water Department. Currently, raw water is purchased for use in pond directly from CWA. Unknown environmental impact using reclaimed water in an open, pond setting.
Evans Pond (Scripps Ranch Library):	5	Scripps Miramar Ranch	Construct ADA accessible trail around pond, replace bridge at east end of trail, level trail, and provide additional decomposed granite to perimeter walkway system.	Yes	No	Yes	F	2010	P&R	Trail cost unknown; requires scope and community input. Environmental impact and potential mitigation requirements unknown.
Evans Pond (Scripps Ranch Library):	5	Scripps Miramar Ranch	Provide funding for courtyard maintenance that is being performed, but not part of landscape maintenance contract.	Yes	No	Yes	E	2010	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Farb Middle School Joint Use Area:	7	Tierrasanta	No unfunded needs at this location.					2010		
First San Diego River Improvement Project: San Diego River between SR 163 and Qualcomm Way	6	Mission Valley	Repair of uneven walkways throughout the project including identifying and eliminating roots adjacent to and under the uneven sidewalk.	Yes	No	Yes	C	2010	P&R	Due to the nature of area, the pathways along the north and south banks of the San Diego River tend to move, requiring repair and replacement of concrete panels. Specific locations include the north and south walkways in Phase I, Phase II, and Phase IIA.
First San Diego River Improvement Project: San Diego River between SR 163 and Qualcomm Way	6	Mission Valley	Install pathway lighting.	Yes	No	Yes	F	2010	P&R	The FSDRIP Natural Resource Management Plan prohibits lighting along pathways. However, crime and transient issues have raised Police Department concern about safety along the walkways after dark. If lighting remains prohibited, this unfunded need would not proceed.
Forestview Park:	5	Scripps Miramar Ranch	No unfunded needs at this location.					2010	P&R	
Gateway Center East Business Park:	4	Southeastern San Diego	Create ongoing, annual tree trimming program.	Yes	Possibly	No	A	2010	P&R	Insufficient funds are available within existing MAD assessments to cover full tree trimming program.
Giant Grove: Open Space at Pomerado Road and Avenida Magnifica	5	Scripps Miramar Ranch	Remove remaining dead/dying eucalyptus.	No	No	No	C	2010	P&R	Giant Grove was damaged by the Cedar Fire in2003. Phase 1 project removed threatening trees located near Giant Grove Trail in 2009. Phase II would address trees off the trail. Project requires community input for further tree removals.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Giant Grove: Open Space at Pomerado Road and Avenida Magnifica	5	Scripps Miramar Ranch	Restore area with native trees and natural groundcover plantings in accordance with MSCP.	No	No	No	C	2010	P&R	With removals of trees in Phases I and II, Giant Grove needs to be replanted with native plantings in accordance with MSCP guidelines. Project requires community input for restoration.
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Address drainage issue in creek adjacent to Hoyt Park near Scripps Ranch Blvd, Aviary Street, and Hoyt Park East outfalls.	Yes	No	Yes	E	2010	P&R	Flooding occurs at the outfall below Aviary Drive. In spring and summer, water pools in basin causing mosquito and aesthetic concerns.
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	No	Yes	C	2010	P&R	Tot lot not located in accessible location unless pathway upgraded.
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Install accessible path between street and tot lot, connecting drinking fountain and stage.	Yes	No	Yes	A	2010	P&R	Current path is decomposed granite; goal to ensure accessibility while retaining rural character of park.
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Replace park access stairs from Canyon Lake Drive.	Yes	No	Yes	A	2010	P&R	Stairs are eroding and crumbling; may require accessibility upgrades.
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Install mow curb where turf meets decomposed park walkway.	Yes	No	Yes	A	2010	P&R	
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Pour concrete pads, and furnish and install wood barrel style trash receptacles at several locations throughout the park.	Yes	No	Yes	A	2010	P&R	
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Repair and replace benches and picnic tables.	Yes	No	Yes	A	2010	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Hoyt Park: Intersection of Aviary Drive and Canyon Lake Drive	5	Scripps Miramar Ranch	Update General Development Plan (GDP) to reflect proposed ADA improvements to park.	Yes	No	Yes	A	2010	P&R	
Jerabek Elementary School Joint Use Area:	5	Scripps Miramar Ranch	Address drainage issues on east side of field due to seasonal flooding.	No	No	No	F	2010	P&R	Area prone to flooding is on school district property under joint use agreement.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install sportsfield lighting for park and elementary school joint use area.	No	No	Yes	C	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install lighting for existing tennis court.	No	No	Yes	C	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Design and construct two lighted tennis courts.	No	No	Yes	D	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install vehicular barriers.	No	No	No	A	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install flag pole.	Yes	No	Yes	A	2010	CAC	Prior flagpole was unsafe and removed; community desires new flagpole.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Address various concrete issues throughout the park including pathway system.	Yes	No	Yes	A	2010	P&R	Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace Par Course equipment.	Yes	No	Yes	A	2010	P&R	Existing equipment is old and needs replacement.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Enhance or remove amphitheatre.	Yes	No	Yes	B	2010	P&R	Requires community input and involvement and might require a GDP amendment.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace stairs leading to park from Summerwood.	Yes	No	Yes	B	2010	P&R	May require accessibility upgrades to stairway.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace rubberized poured in place tot lot surfacing.	Yes	No	Yes	B	2010	P&R	May require accessibility upgrades to tot lot.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Upgrade electrical capacity for tennis courts and tree lighting.	Yes	No	Yes	A	2010	P&R	Circuit is old and unreliable. Repair would reduce or eliminate repair required to electrical system during rainfall events.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install drinking fountains.	Yes	No	Yes	A	2010	P&R	Park was not designed with drinking fountains. May require GDP amendment.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Correct drainage on concrete pad at Field #10.	Yes	No	Yes	A	2010	P&R	Area sees drainage issues during rain events.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install picnic shelter near amphitheatre.	Yes	No	Yes	A	2010	P&R	Park would benefit from additional picnic shelter.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace comfort station interior lighting.	Yes	No	Yes	A	2010	P&R	Existing lighting is low pressure sodium (LPS); new lighting could enhance visibility and save energy costs.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	ADA sidewalk improvements to picnic table areas.	Yes	No	Yes	A	2010	P&R	Picnic tables not accessible currently.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace roof and assembly at concession stand.	Yes	No	Yes	A	2010	P&R	Repair to damaged, leaking roof.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Pour concrete pads, and furnish and install concrete trash receptacles at several locations throughout the park.	Yes	No	Yes	A	2010	P&R	Trash cans currently positioned with three cans tied to a single pole with no lids; may be a storm water issue.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Repair selected concrete pads adjacent to Steve Allen Field.	Yes	No	Yes	A	2010	P&R	Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.
Kumeyaay Elementary School Joint Use Area:	7	Tierrasanta	No project proposed.					2010		
La Jolla Boulevard Traffic Circles (Bird Rock MAD):	1	La Jolla	Construct decorative street lighting system in median to enhance nighttime visibility of traffic circles (roundabouts) after dark.	No	No	No	C	2010	CAC	Planned for full funding in FY 2011 Proposed CIP Budget using Bird Rock MAD funds
Lakeview Neighborhood Park:	5	Scripps Miramar Ranch	Retrofit security lighting and install vandal proof shielding.	Yes	No	No	B	2010	P&R	
Lakeview Neighborhood Park:	5	Scripps Miramar Ranch	Install additional shade structure at north end of the park at existing seating area.	Yes	No	Yes	C	2010	P&R	
Lakeview Neighborhood Park:	5	Scripps Miramar Ranch	Replace various concrete trash can receptacles.	Yes	No	No	A	2010	P&R	
Lakeview Neighborhood Park:	5	Scripps Miramar Ranch	Replace rubberized poured in place tot lot surfacing.	Yes	No	Yes	B	2010	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Maler Open Space Lot:	1	Rancho Peñasquitos	Improve landscaping to natural open space setting with enhanced focal points.	No	No	No	A	2010	P&R	Need to ensure work is consistent with Site Development Permit. If area is in MSCP, then plantings must be native.
Maler Open Space Lot:	1	Rancho Peñasquitos	Install decomposed granite walking trail, benches, and trash receptacles with pads.	No	No	No	A	2010	P&R	Need to ensure work is consistent with Site Development Permit.
Mira Lago Park: (see Lakeview Park)	5	Scripps Miramar Ranch	No project proposed.							
Mira Lago Way Slope:	5	Scripps Miramar Ranch	Install plant material enhancements at slope, which is located near Lakeview Neighborhood Park.	Yes	No	No	B	2010	P&R	Need to discuss project with adjacent homeowners. Must conform to Site Development Permit.
Miramar Ranch North Open Space:	5	Miramar Ranch North	Upgrade irrigation systems to smart controllers and add master valves and flow sensors.	No	No	No	C	2010	P&R	Improve water conservation. Certain areas are being converted to reclaimed water as of Winter 2010.
Morley Strip:	6	Linda Vista	No project proposed.							
Newmont Canyon Open Space:	1	Rancho Peñasquitos	Repair brow ditch that is currently buried under dirt and debris.	No	No	No	B	2010	P&R	Drainage in this canyon could be compromised without appropriate brow ditch reconstruction.
Newmont Canyon Open Space:	1	Rancho Peñasquitos	Restore brow ditch connections to storm drain system.	No	No	No	B	2010	P&R	Drainage in this canyon could be compromised without appropriate brow ditch reconstruction.
North Park Streetscape: 30th Street	3	Greater North Park	Fix and refurbish decorative tiles and storyboards in sidewalks.	Yes	Yes	No	C	2010	P&R	30th St from Lincoln Ave to University Ave, west side.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
North Park Streetscape: University Avenue	3	Greater North Park	Fix and refurbish decorative tiles and storyboards in sidewalks.	Yes	Yes	No	C	2010	P&R	University Ave from 30th St to one block past Kansas Street on north side, and from 30th St to Granada Ave on south side.
North Park Streetscape: University Avenue	3	Greater North Park	Replace sidewalks that are deteriorated.	Yes	Yes	Yes	E	2010	P&R	From Ohio St to 30th St on north side; Oregon St to Texas St on both sides;Texas St to Louisiana St on south side; Florida St to Mississippi St on south side; 30th to Herman on south side.
North Park Streetscape: El Cajon Blvd.	3	Greater North Park	Replace sidewalks that are deteriorated.	Yes	Yes	Yes	C	2010	P&R	From 30th St to Kansas St on south side.
North Park Streetscape: All residential, collector and arterial streets within North Park MAD	3	Greater North Park	Install additional street lights as requested by the community.	No	Yes	Yes	F	2010	CAC	Desire to bring community up to light spacing standards prescribed in Street Design Manual. Scope unknown; initial study required to determine street lighting deficiencies.
North Park Streetscape: 30th Street, North Park Way, University Ave, El Cajon Blvd	3	Greater North Park	Develop Urban Forest as follows: Standardize tree grates, install tree grates, install irrigation systems for street trees, add missing street trees.	Yes	Yes	Yes	F	2010	CAC	ADA eligible possibly for tree grates.
Oak Glen Park: Spring Canyon Road	5	Miramar Ranch North	No project proposed.							
Overlook Park:	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	No	B	2010	RC	
Overlook Park:	1	Carmel Valley	Install shade structures over picnic tables.	No	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Pearlman Park: Carmel Knolls Dr. & Pearlman Way	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	No	B	2010	RC	
Roadrunner Neighborhood Park:	7	Tierrasanta	Replace various amenities at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	No	A	2010	P&R	
Scripps Ranch High School Joint Use Area:	5	Scripps Miramar Ranch	No project proposed.							
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Construct enhanced trailheads within community at open space entry points.	Yes	No	Yes	B	2010	P&R	Must be consistent with existing site development permit and with Multiple Species Conservation Program (MSCP).
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Enhance focal points and trail heads, similar to Lakecrest Drive. Includes planting enhancements, sign replacement, and vehicular barriers.	Yes	No	Yes	D	2010	P&R	Must be consistent with existing site development permit and with MSCP.
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Provide funding to improve trail system maintenance, including signage, erosion control and identified trail issues.	Yes	No	Yes	C	2010	P&R	Must be consistent with existing site development permit and with MSCP.
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Evaluate multiple structures along trail system such as rest area tables, footbridges, and comparable items for removal, replacement, or repair.	Yes	No	Yes	E	2010	P&R	Evaluate each area for ADA accessibility and brush management compliance.
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Install approximately 48 galvanized backflow prevention cages at various locations throughout the district.	Yes	No	No	B	2010	P&R	This enhancement would also be used at Scripps Ranch parks and enhanced open space as needed.
Semillon Mini Park: 12066 Semillon Boulevard	5	Scripps Miramar Ranch	Replace split rail fencing with peeler log type.	Yes	No	No	B	2010	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Senda Luna Llena Greenbelt:	1	Torrey Hills	No project proposed.							
Serra High School Joint Use:	7	Tierrasanta	No project proposed.							
Spring Canyon Road:	5	Scripps Miramar Ranch, Miramar Ranch North	Install infrastructure and accompanying plant material enhancements on South right of way along Spring Canyon Road, from Elderwood Lane to Larmier Circle due to sound wall issue.	No	No	No	C	2010	CAC	Need to determine consistency with Site Development Permit.
Spring Canyon Road:	5	Scripps Miramar Ranch, Miramar Ranch North	Negotiate with Legacy HOA to legally abandon slope maintenance below Spring Canyon on the north side.	No	No	No	B	2010	CAC	Need to research Grant Deed. Consider removal of water meter and improvements. Must be consistent with site development permit.
Spring Canyon Road:	5	Scripps Miramar Ranch, Miramar Ranch North	Add maintenance of stamped median along Spring Canyon Road to district near Riesling Drive.	No	No	No	A	2010	CAC	
Spring Canyon Road:	5	Scripps Miramar Ranch, Miramar Ranch North	Construct new landscape or hardscape medians along Spring Canyon Road from Pomerado Road to Scripps Poway Parkway.	No	No	No	E	2010	CAC	SRPG and MRNPG are working together on plan to install medians on Spring Canyon Road. Maint. cost unknown.
Sunridge Vista Mini-Park: Azuaga east of Rancho Penasquitos	1	Rancho Peñasquitos	Amend GDP to review existing and potential amenities.	Yes	No	Yes	B	2010	P&R	Park not built to current standards. Need to determine consistency with Site Development Permit.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Sunridge Vista Mini-Park: Azuaga east of Rancho Penasquitos	1	Rancho Peñasquitos	Consider upgrading tot lot to meet state and federal accessibility and safety guidelines (install fibar at tot lot).	Yes	No	Yes	D	2010	P&R	
Sunridge Vista Mini-Park: Azuaga east of Rancho Penasquitos	1	Rancho Peñasquitos	Construct new basketball court (concrete or asphalt).	Yes	No	Yes	C	2010	P&R	Consider parking lot upgrade?
Switzer Canyon: Bridge on 30th Street	3	Greater North Park	Design and construct gateway along 30th Street bridge over Switzer Canyon.	No	Possibly	No	F	2010	CAC	Some limited funds available in FY 2010 CIP Budget. Design is required; Cost likely to be high. Need to confirm consistency with Site Development Permit and impacts to nearby Switzer Canyon Open Space.
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace existing sports lights at multi-purpose courts.	Yes	No	No	B	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Renovate and complete sports field lighting.	Yes	No	Yes	C	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Renovate and complete security lighting.	Yes	No	No	C	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Construct a teen center and a senior center.	No	No	Yes	E	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Install sand volleyball courts.	No	No	Yes	C	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refinish gym floor.	Yes	No	No	C	2003	P&R	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Construct a skate park.	No	No	Yes	E	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Install emergency call box.	No	No	Yes	A	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace gymnasium lighting.	Yes	No	Yes	A	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace pool deck lighting.	Yes	No	Yes	A	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refurbish hex building.	Yes	No	Yes	C	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replaster pool.	Yes	No	Yes	C	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Repair leak into downstairs pool meeting room.	Yes	No	Yes	B	2005	RC	Depending on extent of work needed, this may not qualify as a capital improvement project.
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refurbish swimming pool complex.	Yes	No	Yes	D	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace benches throughout park.	Yes	No	No	A	2010	P&R	FY 2011 CIP Budget includes allocation for sports field lighting.

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace various amenities at park, including concrete trash containers, picnic tables, hot coal dispensers, and barbecues.	Yes	No	No	A	2010	P&R	
Tierrasanta Elementary School: 5450 La Cuenta Drive	7	Tierrasanta	Expand the irrigated and turfed play area to include existing d.g. area.	No	No	Yes	D	2003	P&R	Property owned by San Diego Unified School District.
Tierrasanta Elementary School: 5450 La Cuenta Drive	7	Tierrasanta	Renovate existing irrigated and turfed field.	Yes	No	No	C	2003	P&R	Property owned by San Diego Unified School District.
Tierrasanta Open Space:	7	Tierrasanta	Fix erosion issues within Area G Open Space between Avenida Playa Cancun and Via Playa de Cortes.	Yes	No	No	D	2010	P&R	Need to confirm consistency with Site Development Permit.
Tierrasanta Open Space:	7	Tierrasanta	Sheppard Canyon badly eroded from Santo Road east to Via Valarta.	Yes	No	No	D	2010	P&R	Possible joint project with Public Utilities Department, which uses the road for canyon sewer access. Unknown possible environmental impact. Need to confirm consistency with Site Development Permit.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Construct concrete entryway to dog off-leash area.	No	No	Yes	B	2010	CAC	
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Expand parking lot and/or add parking to driveway access road.	No	No	No	D	2010	CAC	Dog park and sports fields bring heavy use, which requires more parking.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	No	A	2010	CAC	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Install shade structures over picnic tables.	No	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	No	No	No	D	2010	CAC	Planned for almost full funding in FY 2011 Proposed CIP Budget.
Torrey Hills MAD:	1	Torrey Hills	Replace all irrigation controllers for over 2 million s.f. of landscaping (median, parkway, greenbelt, park, and slope areas) with Smart Controllers.	No	No	No	C	2010	P&R	Partial funding may be available in FY 2010 or 2011 (pilot). MWD rebate program on hold.
Torrey Hills MAD:	1	Torrey Hills	Replace dead/dying/stunted sycamore trees with new trees.	No	No	No	D	2010	CAC	Tree Replacement Program necessary due to poor performance of Sycamore trees in certain hilly environments
Vail Creek Greenbelt:	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	No	A	2010	P&R	
Vail Creek Greenbelt:	1	Carmel Valley	Repave asphalt path.	Yes	No	Yes	C	2010	P&R	Asphalt trail paving planned for Summer 2010 through Street Division contract.
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	C	2000	RC	MAD CAC not willing to contribute MAD funds to project at this time.
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install picnic shelter.	No	No	Yes	A	2000	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install security lighting.	No	No	Yes	C	2000	RC	

2010 Unfunded Park Improvements - MAD Parks

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	RC=Recreation Council
Estimated Cost Ranges:	A = $0-$50,000	C = $100,001-$250,000	E = $500,001-$1 million
	B = $50,001-$100,000	D = $250,001-$500,000	F = > $1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install emergency call box.	No	No	Yes	A	2005	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Replace various site furniture at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	No	A	2010	P&R	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Install picnic shelter.	No	No	Yes	A	2000	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Inprove existing security lighting thorughout the park.	No	No	No	A	2000	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	C	2001	P&R	Current tot lot has drainage issues, non-standard sand, and is not accessible.
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Install emergency call box.	No	No	Yes	A	2005	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Replace site furniture at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	No	A	2010	P&R	
Vista Grande Elementary School: 5606 Antigua Blvd.	7	Tierrasanta	No project proposed.		No					Property owned by San Diego Unified School District.
Winwood Renaissance Park: Carmel Creek Road & Paseo Montanas	1	Carmel Valley	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	No	Yes	D	2010	P&R	Planned for partial funding in FY 2011 Proposed CIP Budget.