

R- 292706

Padres' 30% Ownership

Total Project Cost	267,500,000	
Owner %	30%	
Owned By Padres	80,250,000	30%
Owned By City	187,250,000	70%

Systems	Column A Total System Cost	Column B Allocation of Construction Indirect Costs	Column C Allocation of Architectural & Engineering Costs	Total System Cost Including Indirect Costs
A Sitework	5,311,953	757,595	901,634	6,971,181
C Substructure	127,342	18,162	21,615	167,118
D Structure	1,539,620	219,582	261,330	2,020,532
E Enclosure	1,616,082	230,487	274,309	2,120,877
G Interiors	6,980,638	995,584	1,184,871	9,161,093
H Equipment	18,294,070	2,609,114	3,105,176	24,008,360
Plumbing	2,384,696	340,107	404,771	3,129,574
Electrical	17,060,342	2,433,158	2,895,767	22,389,268
Furniture and Fixtures	8,937,078		1,447,150	10,384,228
<b>Total</b>	<b>62,251,821</b>	<b>7,603,788</b>	<b>10,496,622</b>	<b>80,352,231</b>

EXHIBIT A

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1	1	A	02300	Temporary Roads & Crane Access-Delete			0	0
2	1	A	02505	Decomposed Granite Paving			0	0
3	1	A	02520	Portland Cement Conc Paving - Conc Pavement 5' @ Loading Docks		78,600		78,600
4	1	A	02520	Hardscape	122,580			122,580
5	1	A	02520	Precast Wheel Stops		1,250		1,250
6	1	A	02520	Scoured Concrete Acid Buff Finish		479,093		479,093
7	1	A	02520	Planter Box Blockouts		4,600		4,600
8	1	A	02520	Site Steps on 1st Base Side, 60' wide		30,000		30,000
9	1	A	02520	Landing for Site Steps on 1st Base Side		15,575		15,575
10	1	A	02520	Ramp Leading to Site Steps on 1st Base Side		4,050		4,050
11	1	A	2520	Portland Cement Concrete Paving				0
12	1	A	02520	Scoured Concrete Acid Buff Finish	207,873			207,873
13	1	A	02530	Site Utilities - Sanitary Sewer		98,600		98,600
14	1	A	02530	Site Utilities - Storm Drains		74,376		74,376
15	1	A	02530	Site Utilities - Field Drainage		177,669		177,669
16	1	A	02530	Site Utilities - Storm Water Management/Retention Structure		20,000		20,000
17	1	A	02530	Site Utilities - Water & Fire Service (On-Site)		54,880		54,880
18	1	A	02530	Site Utilities - Storm Drain (On-Site)	12,396			12,396
19	1	A	02530	Site Utilities - Gas Service (See Mechanical)				0
20	1	A	02530	Site Utilities - Water (Drinking fountains & hose bibbs)	20,000			20,000
21	1	A	02741	Hot Mixed Asphalt Paving - 2" strip on roadway for utility patchwork	112,500			112,500
22	1	A	02520	Caulking at expansion joints		10,000		10,000
23	1	A	02831	Chain Link Fences & Gates - Entry fence 7' H premium iron		175,000		175,000
24	1	A	02831	Chain Link Fences & Gates - Fence Gates 7' H x 6' leafs		103,200		103,200
25	1	A	02831	Chain Link Fences & Gates - Gate Operators		12,000		12,000
26	1	A	02831	Chain Link Fences & Gates - Fence Gates 15' H x 6' leafs	33,600			33,600
27	1	A	02831	Chain Link Fences & Gates - Entry fence 7' H premium iron picket	15,000			15,000
28	1	A	02831	Chain Link Fences & Gates - Rails for steps	110,000			110,000
29	1	A	02831	Chain Link Fences & Gates - Fence around Tot Lot	22,700			22,700
30	1	A	02831	Chain Link Fences & Gates - Fence Gates 7' H x 4' leafs	9,600			9,600
31	1	A	02870	Site & Street Furnishings - Benches		20,000		20,000
32	1	A	02870	Site & Street Furnishings - Bike Racks		4,000		4,000
33	1	A	02870	Site & Street Furnishings - Traffic Bollard		10,000		10,000
34	1	A	02870	Site & Street Furnishings - Tot Lot Equipment	40,000			40,000
35	1	A	02870	Site & Street Furnishings - Benches	15,000			15,000
36	1	A	02870	Site & Street Furnishings - Bike Racks	2,000			2,000
37	1	A	02870	Misc Signage @ Park Only	20,000			20,000
38	1	A	02900	Landscaping - Landscaping & Irrigation Complete		1,350,000		1,350,000
39	1	A	02900	Landscaping - Landscape Planters 10 x 16		40,000		40,000
40	1	A	2900	Landscaping - Site Cyl. & Bowl Container Planter		0		0
41	1	A	2900	Landscaping - Tree Grates		0		0
42	1	A	02900	Landscaping - Import Landscape Soil	30,580			30,580
43	1	A	02900	Landscaping - Landscaping & Irrigation Complete	150,000			150,000
44	1	A	02910	Natural Turf Playing Field System - Playing Field Gravel 4" Layer		1,086,547		1,086,547
45	1	A	02910	Natural Turf Playing Field System - Buy Local Field Mix		-85,836		(85,836)
46	1	A	03200	Reinforcing Steel - Walls & Footings	21,000			21,000
47	1	A	3300	Cast-In-Place Conc - Conc Monumental Stairs - 32' Wide	24,000			24,000
48	1	A	3300	Cast-In-Place Conc - Planter Stairs, 18' Wide	9,720			9,720
49	1	A	3300	Planter Box Stairs, 14' Wide	23,100			23,100
50	1	A	3300	Cast-In-Place Conc - Conc Monumental Stairs - 72' Wide	17,280			17,280
51	1	A	3300	Cast-In-Place Conc - Conc Curved Stairs, 55' Long	9,900			9,900
52	1	A	3300	Cast-In-Place Conc - Conc Retaining Wall - Planters & Steps	254,170			254,170
53	1	A	3300	Cast-In-Place Conc - Retaining Wall & Planter Box Footings	28,350			28,350
54	1	A	3300	Cast-In-Place Conc - Planter wall for herb & veggie garden	42,000			42,000
55	1	A	10350	Flagpoles		45,000		45,000
56	1	A	13200	Water Features - Fountain Equipment @ Water Wall		150,000		150,000

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
57	1	A	13200	Delete Water Features at Club Lounges - Delete				0
Total "A" System					1,353,349	3,958,604	0	5,311,953

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1	1	C	3300	Ballpark/Garden Bldg. - Concrete - Water Feature Stair on Grade		6,351		6,351
2	1	C	3300	Ballpark/Garden Bldg. - Concrete - Water Feature Stair on Grade		2,578		2,578
3	1	C	3300	Ballpark/Garden Bldg. - Concrete - Water Feature Walls		3,570		3,570
4	1	C	3300	Ballpark/Garden Bldg. - Concrete - Water Feature Wall Footing		1,082		1,082
5	1	C	3300	Ballpark/Garden Bldg. - Concrete Foundations Retaining Wall - Delete				0
6	1	C	3300	Ballpark/Garden Bldg. - Concrete Foundation - Pipe Bollards		6,790		6,790
7	1	C	3300	Park in Park - Retaining Wall Footings	39,649			39,649
8	1	C	3300	Park in Park - Retaining Wall	44,003			44,003
9	1	C	3300	Park in Park - Concrete Foundation - Slab on grade @ Picnic Area	18,898			18,898
10	1	C	3300	Park in Park - Concrete Foundation - Slab on grade @ Picnic Area	4,421			4,421
<b>Total "C" System</b>					<b>106,971</b>	<b>20,371</b>	<b>0</b>	<b>127,342</b>

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	S/Total
1	1	D	3200	Total Reinforced Steel - Concrete Structure - Equipment Pad Mesh		656		656
2	1	D	3300	CIP Concrete - Structure - Concrete Planter Pit Slabs w/Deckform		21,502		21,502
3	1	D	3300	CIP Concrete - Structure - Concrete Planter Pit Walls		68,286		68,286
4	1	D	3300	CIP Concrete - Structure - Concrete Structural Stairs @ Water Feature		4,977		4,977
5	1	D	3300	CIP Concrete - Structure - Concrete Mech/Elec Equipment Pads		45,331		45,331
6	1	D	3300	CIP Concrete - Structure - Concrete Mech/Elec Equipment Pads		1,504		1,504
7	1	D	5120	Structural Steel - Scoreboard/AdPanels Support/Batters Eye		1,338,000		1,338,000
8	1	D	5500	Metal Fabrications - Ladders at 1st Base Tower		7,053		7,053
9	1	D	5500	Metal Fabrications - Ladders at Scoreboard, Light Standards, & Ad Panels		52,311		52,311
<b>Total "D" System</b>					<b>0</b>	<b>1,539,620</b>	<b>0</b>	<b>1,539,620</b>

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1	1	E	2871	Precast GFRC Planters - Planters		206,140		206,140
2	1	E	2871	Precast GFRC Planters - Delete 2 garden bldg. Towers		-13,200		(13,200)
3	1	E	2871	Precast GFRC Planters - Delete 2 garden bldg. Towers		-3,000		(3,000)
4	1	E	2871	Precast GFRC Planters - Fiberglass Planter Liner		28,110		28,110
5	1	E	4860	Scaffolding - change 33% of stone to stucco (VE-G6); less stone		-1,523,155		(1,523,155)
6	1	E	5500	Metal Fabrications - Elevator Pit Ladders		1,080		1,080
7	1	E	5500	Metal Fabrications - Bollards		2,100		2,100
8	1	E	5500	Metal Fabrications - Floor Mounted Ornamental rails at Monumental Stairs		250,117		250,117
9	1	E	5500	Metal Fabrications - Removable Field Box Rail		1,083,750		1,083,750
10	1	E	5500	Metal Fabrications - Adjust Quantity of Removable Rail		-746,250		(746,250)
11	1	E	5700	3-0 X 7-0 Ornamental gates		8,000		8,000
12	1	E	5700	6-0 X 10-0 Ornamental gates		10,000		10,000
13	1	E	5700	7-0 X 10-0 Ornamental gates		6,000		6,000
14	1	E	5700	7-6 X 10-0 Ornamental gates		6,400		6,400
15	1	E	5700	15-0 X 10-0 Ornamental gates		3,200		3,200
16	1	E	7116	Sheet Membrane Waterproofing - Planter Waterproofing		74,443		74,443
17	1	E	7116	Sheet Membrane Waterproofing - Waterproofing at Water Feature		18,156		18,156
18	1	E	7412	Hard framed metal panel soffits at bridges per G/A8-1.10		137,370		137,370
19	1	E	7412	Suspended metal panel ceiling at bridges per G/A8-1.10		114,375		114,375
20	1	E	7412	Metal Panels @ Scoreboard w/ framing		51,840		51,840
21	1	E	7412	Metal Panels @ Batters Eye w/ framing		237,600		237,600
22	1	E	7620	Metal flashing at bridge planters per G/A8-1.10		3,606		3,606
23	1	E	8330	Overhead Coiling Shutters - Concession Overhead Shutters		291,600		291,600
24	1	E	8330	Overhead Coiling Shutters - Concession Overhead Shutters			5,280	5,280
25	1	E	8665	Security Windows - Security Ticket Windows w/deal tray & speaker hole		180,000		180,000
26	1	E	8665	Security Windows - Security Ticket Windows w/deal tray & speaker hole			17,000	17,000
27	1	E	9910	Painting - Paint Removable Field Box Rails		28,900		28,900
28	1	E	10425	Signage - Signature signage allowance		1,075,000		1,075,000
29	1	E	10600	Field Fencing - Center Field Fencing		20,160		20,160
30	1	E	10600	Field Fencing - Dug Out Fencing		3,960		3,960
31	1	E	10600	Field Fencing - Field Gates Single		7,500		7,500
32	1	E	10600	Field Fencing - Field Gates Double		15,000		15,000
33	1	E	10600	Field Fencing - Field Access Gates Double - Small		5,000		5,000
34	1	E	10600	Field Fencing - Field Access Gates Double - Large		10,000		10,000
Total "E" System					0	1,593,802	22,280	1,616,082

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1	1	G	05500	Misc Mtls - Dugout Bench Support Angeless		4,800		4,800
2	1	G	05500	Misc Mtls - Bat & Helmet metal Cabinet @ dugout		1,200		1,200
3	1	G	05500	Misc Mtls - Counter Support Angeles		20,625		20,625
4	1	G	05500	Misc Mtls - Partition bracing @ dugout club		2,000		2,000
5	1	G	05500	Misc Mtls - Angle supports @ club bars		10,000		10,000
6	1	G	05500	Misc Mtls - Shelp / Canopy units @ club bar		20,000		20,000
7	1	G	05500	Misc Mtls - Steel Bollards		10,750		10,750
8	1	G	05500	Misc Mtls - Commissary Equip Support steel		5,000		5,000
9	1	G	05700	Misc Mtls - Stainless Steel Concession Counters		122,612		122,612
10	1	G	06400	Arch Woodwork - Security Window		9,180		9,180
11	1	G	06400	Arch Woodwork - Concession Counter (In Div 5)		0		0
12	1	G	06400	Arch Woodwork - Dugout Bench		9,000		9,000
13	1	G	06400	Arch Woodwork - Bat & Helmet Rack		3,000		3,000
14	1	G	06400	Arch Woodwork - Bat Storage		3,000		3,000
15	1	G	06400	Arch Woodwork - Club Suite (SK1-03)		182,900		182,900
16	1	G	06400	Arch Woodwork - Main Cn. Suite Plan		87,100		87,100
17	1	G	06400	Arch Woodwork - Tower Suite Plan		44,670		44,670
18	1	G	06400	Arch Woodwork - Base Cabinet Sect (SK1-10)		15,840		15,840
19	1	G	06400	Arch Woodwork - Padres Suite Plan 1&2		15,960		15,960
20	1	G	06400	Arch Woodwork - Padres Suites Elev #3		15,960		15,960
21	1	G	06400	Arch Woodwork - Padres Suites Elev		15,960		15,960
22	1	G	06400	Arch Woodwork - Padres Suites Elev #4 & #5		9,180		9,180
23	1	G	06400	Arch Woodwork - Bar Section (Front Only)		48,020		48,020
24	1	G	06400	Arch Woodwork - Bar Section (Front Only Sim)		33,320		33,320
25	1	G	06400	Arch Woodwork - Bar Elev (Back Only)		8,375		8,375
26	1	G	06400	Arch Woodwork - Behind Bar Elev		10,000		10,000
27	1	G	06400	Arch Woodwork - Behind Bar Sect Club #3		13,735		13,735
28	1	G	06400	Arch Woodwork - Behind Bar Sect Sim		6,700		6,700
29	1	G	06400	Arch Woodwork - Behind Bar Elev Club #2		8,120		8,120
30	1	G	06400	Arch Woodwork - Sect Thru booth & wall (half way)		2,000		2,000
31	1	G	06400	Arch Woodwork - Typ Low wall divider		21,600		21,600
32	1	G	06400	Arch Woodwork - Drink Rail at Clubs		34,125		34,125
33	1	G	06400	Arch Woodwork - Low Drink Rail at Suite seating		366,520		366,520
34	1	G	06400	Arch Woodwork - Typ Banquette booth		150,150		150,150
35	1	G	06400	Arch Woodwork - Elev Water Element Club #2		25,000		25,000
36	1	G	06400	Arch Woodwork - Elev Water Element Club #3		80,000		80,000
37	1	G	06400	Arch Woodwork - Elev Recep Desk		5,400		5,400
38	1	G	06400	Arch Woodwork - Elev Founders Club Entry		910		910
39	1	G	06400	Arch Woodwork - Elev Founders Club Bar		5,600		5,600
40	1	G	06400	Arch Woodwork - Back Bar		39,770		39,770
41	1	G	06400	Arch Woodwork - Lockers P-lam		12,425		12,425
42	1	G	06400	Arch Woodwork - Lockers Wood		5,175		5,175
43	1	G	06400	Arch Woodwork - Section Thru Bar		21,440		21,440
44	1	G	06400	Arch Woodwork - Open Office Workstation		129,600		129,600
45	1	G	06400	Arch Woodwork - Wall Hung Bookcase		97,750		97,750
46	1	G	06400	Arch Woodwork - Elev of Reception Desk Padres Office		7,000		7,000
47	1	G	06400	Arch Woodwork - Elev of Display Case		6,660		6,660
48	1	G	06400	Arch Woodwork - Elev of Guest Amenities		1,300		1,300
49	1	G	06400	Arch Woodwork - Elev of Cabinets		170,700		170,700
50	1	G	06400	Arch Woodwork - Elev of Cabinets similar (SK 1-54)		11,100		11,100
51	1	G	06400	Arch Woodwork - Elev Recep Desk at Ticket Office		5,600		5,600
52	1	G	06400	Arch Woodwork - Elev of Cabinets at Vaults (SK1-58)		22,000		22,000



#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
53	1	G	06400	Arch Woodwork - Elev Cabs Copy & Fax		65,500		65,500
54	1	G	06400	Arch Woodwork - Elev Cabs Mailroom		10,000		10,000
55	1	G	06400	Arch Woodwork - Elev of Shelving (SK1-61)		96,360		96,360
56	1	G	06400	Arch Woodwork - Elev of Padres Boardroom		3,600		3,600
57	1	G	06400	Arch Woodwork - Elev Cabs		19,350		19,350
58	1	G	06400	Arch Woodwork - Exec Toilets Rms Office (SK1-65)		850		850
59	1	G	06400	Arch Woodwork - Video Library Plan		4,600		4,600
60	1	G	06400	Arch Woodwork - Plywood Storage Shelves		12,840		12,840
61	1	G	06400	Arch Woodwork - Work Benches		7,680		7,680
62	1	G	06400	Arch Woodwork - Hat Shelf & Rod		920		920
63	1	G	06400	Arch Woodwork - Solid Surface Counters		20,430		20,430
64	1	G	06400	Arch Woodwork - P. Lam Counter Tops		26,600		26,600
65	1	G	06400	Arch Woodwork - Marble Counter Tops		1,620		1,620
66	1	G	06400	Arch Woodwork - Terrazzo top and Cabinets		2,765		2,765
67	1	G	06400	Arch Woodwork - P. Lam Lockers		45,850		45,850
68	1	G	06400	Arch Woodwork - Full Height wood screen		13,200		13,200
69	1	G	06400	Arch Woodwork - Built-in TV Cabinets		10,000		10,000
70	1	G	06400	Arch Woodwork - Players Lockers		212,000		212,000
71	1	G	06400	Arch Woodwork - Benches		1,200		1,200
72	1	G	06400	Arch Woodwork - Wood Base 10' Stained		10,000		10,000
73	1	G	06400	Arch Woodwork - Wood Base Painted		105,300		105,300
74	1	G	06400	Arch Woodwork - Maple Screen		0		0
75	1	G	06400	Arch Woodwork - Acoustical Wood Bent @ Auditorium		0		0
76	1	G	06400	Arch Woodwork - Hall of Fame Interior Construction		600,000		600,000
77	1	G	06400	Arch Woodwork - Tables per SK 1-55		3,000		3,000
78	1	G	06400	Arch Woodwork - High Density Shelving System		15,000		15,000
79	1	G	05400	Arch Woodwork - Cooper @ Club #2		5,250		5,250
80	1	G	06400	Arch Woodwork - Security Window			2,700	2,700
81	1	G	06400	Arch Woodwork - Bar Elev			26,235	26,235
82	1	G	06400	Arch Woodwork - Base Cabinet Sect (all suites sim)			11,550	11,550
83	1	G	06400	Arch Woodwork - Bar Section (Front only) Club #4			48,020	48,020
84	1	G	06400	Arch Woodwork - Bar Section (Front only sim) Club #4			23,520	23,520
85	1	G	06400	Arch Woodwork - Back Bar #4			33,500	33,500
86	1	G	06400	Arch Woodwork - Bar Elev (Back Only)			12,000	12,000
87	1	G	06400	Arch Woodwork - Behind Bar Sect Sim			16,080	16,080
88	1	G	06400	Arch Woodwork - Behind Bar Section			11,200	11,200
89	1	G	06400	Arch Woodwork - Typ Low wall divider			3,600	3,600
90	1	G	06400	Arch Woodwork - Drink Rail at Clubs			36,270	36,270
91	1	G	06400	Arch Woodwork - Low Drink Rail at Suite seating			52,700	52,700
92	1	G	06400	Arch Woodwork - Elev of shelving			3,600	3,600
93	1	G	06400	Arch Woodwork - Wood Base Painted			4,495	4,495
94	1	G	7620	Arch Woodwork - SS Counters and Closures		101,500		101,500
95	1	G	8330	Overhead Coiling Shutters - @ Concessions		352,944		352,944
96	1	G	8330	Overhead Coiling Shutters - @ Concessions			31,104	31,104
97	1	G	08800	Glazing - Interior Glazing		182,400		182,400
98	1	G	08800	Glazing - Glass Partitions @ Padres Suites		60,000		60,000
99	1	G	08800	Glazing - @ Concessions		78,750		78,750
100	1	G	08800	Glazing - Padre Offices - Glazed Walls & Half Walls		55,750		55,750
101	1	G	08800	Glazing - Mirrors @ Suite Lavatories		45,000		45,000
102	1	G	8800	Delete Build Out at Garden Level Lounge & Toilets		-22,215		(22,215)
103	1	G	9310	Glass Mosaic		9,625		9,625
104	1	G	09540	Wood Flooring - Wood Stage		0		0

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105	1	G	09540	Wood Flooring - Wood Flooring		104,030		104,030
106	1	G	09540	Wood Flooring - Wood Decking			0	0
107	1	G	09650	Resilient Athletic Flooring - Rubber Sports Flooring		84,368		84,368
108	1	G	09650	Resilient Athletic Flooring - Rubber Sports Flooring			4,200	4,200
109	1	G	09651	Carpet & Resilient Flooring - Linoleum Flooring		650		650
110	1	G	09651	Carpet & Resilient Flooring - Vinyl Composition Flooring		15,363		15,363
111	1	G	09651	Carpet & Resilient Flooring - Rubber Base		30,274		30,274
112	1	G	09651	Carpet & Resilient Flooring - Spike proof carpet		72,000		72,000
113	1	G	09651	Carpet & Resilient Flooring - Carpet @ \$40sy Allow		535,600		535,600
114	1	G	9651	Delete Build Out at Garden Level Lounge & Toilets		-11,108		(11,108)
115	1	G	9651	Add Flooring move field club firm service		21,000		21,000
116	1	G	9651	Delete Mascot/Compadres Bldg. On Main Concourse		-4,725		(4,725)
117	1	G	09651	Carpet & Resilient Flooring - Rubber Base			2,089	2,089
118	1	G	09651	Carpet & Resilient Flooring - Carpet @ \$40sy Allow			89,160	89,160
119	1	G	09651	Carpet & Resilient Flooring - Leather Tile Flooring - Allow		27,800		27,800
120	1	G	09651	Carpet & Resilient Flooring - Metal Base		2,970		2,970
121	1	G	9651	Shell Auditorium (delete floor cover)		-23,775		(23,775)
122	1	G	9651	Convert Lounge #3 to outdoor (delete floorings)		-18,850		(18,850)
123	1	G	09655	Synthetic Turf - at Batting Cages		35,448		35,448
124	1	G	09841	Acoustical Wall Panels - Fabri-Track		41,425		41,425
125	1	G	09841	Acoustical Wall Panels - Leather Panels		16,150		16,150
126	1	G	09841	Acoustical Wall Panels - Fabric Wall Panels		141,839		141,839
127	1	G	09841	Acoustical Wall Panels - Acoustical Wall Panel		115,101		115,101
128	1	G	9841	Shell Auditorium (delete wall panels)		-61,530		(61,530)
129	1	G	09910	Painting & Wall Covering - Fiberglass Reinforced Panels		140,090		140,090
130	1	G	09910	Painting & Wall Covering - Fabric wall covering		11,883		11,883
131	1	G	09910	Painting & Wall Covering - Leather Panel @ Door (SK-24)		420		420
132	1	G	09910	Painting & Wall Covering - Vinyl Wall Covering		46,100		46,100
133	1	G	10100	Visual Display Board - Chalkboards/ Tackboards/ Marker		63,350		63,350
134	1	G	10105	Wall mtd Monitor Supports		80,000		80,000
135	1	G	10190	Cubicle Curtain w/Track		1,500		1,500
136	1	G	10270	Access Flooring - Raised Flooring @ Press Area		25,500		25,500
137	1	G	10450	Pedestrian Control Devices		126,000		126,000
138	1	G	10505	Metal Lockers - Double Tier		90,600		90,600
139	1	G	10505	Metal Lockers - Single Tier		12,000		12,000
140	1	G	10520	Fire Protection Specialties - Fire Extinguishers & Cabinets		28,525		28,525
141	1	G	10520	Fire Protection Specialties - Fire Extinguishers & Cabinets			2,100	2,100
142	1	G	10651	Operable Panel Partitions - Retractable & Folding Part. @ B'Park			47,920	47,920
143	1	G	10750	Wall Mtd. Telephone Enclosures - (Cabinets)		90,000		90,000
144	1	G	10750	Wall Mtd. Telephone Enclosures - (Cabinets)			6,000	6,000
145	1	G	10425	Signage - Directional Signage Allowance		525,000		525,000
146	1	G	10425	Signage - Signage Code		5,000		5,000
147	1	G	13090	X-Ray Protection - Radiation Protection		25,000		25,000
148	1	G	02910	Dirt at Batting Cage		1,096		1,096
Total "G" System					0	6,512,595	468,043	6,980,638

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1	1	H	11014	Window Washing @ Scoreboard - Allow		75,000		75,000
2	1	H	11014	Window Washing Davits			40,000	40,000
3	1	H	11014	Window Washing Davit & Sockets		30,000		30,000
4	1	H	11112	Laundry equip-Commercial Washers/Dryers		90,000		90,000
5	1	H	11132	Projection Screens -Boardroom		7,500		7,500
6	1	H	11132	Projection Screens -Meeting Room		16,700		16,700
7	1	H	11160	Loading Dock Equip - Bumpers, Levelers, Restrainers		26,400		26,400
8	1	H	11175	Waste Compactor		100,000		100,000
9	1	H	11175	Trash Chutes		39,000		39,000
10	1	H	11199	Security & Vault Equip-Concessions		9,000		9,000
11	1	H	11199	Vault Door		20,000		20,000
12	1	H	11400	Food Service Equip -Commissary & Kitchen		6,556,000		6,556,000
13	2	H	11400	Add and additional food service allowance per hines		858,369		858,369
14	1	H	11452	Residential appliances - Club Level & Suite Level		140,000		140,000
15	1	H	11452	Residential appliances - Club Level & Suite Level		12,500		12,500
16	1	H	11470	Dark Room Equip		5,000		5,000
17	1	H	11481	Field Wall Pads		158,950		158,950
18	1	H	11481	Field Tarp Equip w/lifting Device		0		0
19	1	H	11481	Foul Poles		24,312		24,312
20	1	H	11481	Foul Pole Netting		14,000		14,000
21	1	H	11481	Catch Netting @ Press Area Front		5,000		5,000
22	1	H	11481	Bases, Pitching Box, Homeplate		0		0
23	1	H	11481	Netting @ Batting Cages-Tunnel		40,000		40,000
24	1	H	11491	Rehabilitation Equip		20,000		20,000
25	1	H	11755	Scoreboards - Animation Service Allowance		15,000		15,000
26	1	H	11755	Scoreboards - Customized Software Allowance		15,000		15,000
27	1	H	11755	Main Scoreboard -Video Board 132 x 30		6,400,000		6,400,000
28	1	H	11755	Change Video Display in Left Field Scoreboard Assembly		-6,399,994		(6,399,994)
29	1	H	11755	Change Video Display in Left Field Scoreboard Assembly		2,618,179		2,618,179
30	1	H	11755	Scoreboards - Matrix Board 30 x 72		500,000		500,000
31	1	H	11755	Scoreboards - Trivision 2 @ 26 x 8		137,000		137,000
32	1	H	11755	Scoreboards - 1@ 72 x 12		65,000		65,000
33	1	H	11755	Scoreboards - 2 @ 40 x 36 (Back Side)		94,800		94,800
34	1	H	11755	Scoreboards - 1@ 16 x 36 (Back of Clock)		50,000		50,000
35	1	H	11755	Scoreboards - logo 16 x 18		15,000		15,000
36	1	H	11755	Out of Town Scoreboard - Matrix board 106 x 10		330,000		330,000
37	1	H	11755	Out of Town Scoreboard - Advertising 2 @ 12 x 12		50,000		50,000
38	1	H	11755	1 @ 106 x 2 (In Above)		0		0
39	1	H	11755	Pitchers Board - Matrix Board 40 x 7 Relocated		15,000		15,000
40	1	H	11755	Pitchers Board - Advertising 2 @ 30 x 7		36,000		36,000
41	1	H	11755	Aux S'boards (Upper Level Fascia) - Rt Field matrix board 2ea 80 x 4		92,500		92,500
42	1	H	11755	Aux S'boards (Upper Level Fascia) - Advertising 2 @ 33.5 x 4		26,800		26,800
43	1	H	11755	Aux S'boards (Upper Level Fascia) - Lt Field matrix board 80 x 4		92,500		92,500
44	1	H	11755	Aux S'boards (Upper Level Fascia) - Advertising 2 @ 33.5 x 4		26,800		26,800
45	1	H	11755	LED Video Board 30 x 53	2,500,000	0		2,500,000
46	1	H	11755	delete LED video board 30 x 53	-2,500,000			(2,500,000)
47	2	H	11755	Add Back 15 x 25 video board	637,500			637,500
48	1	H	11755	Aux S'boards - Home plate to Rt & Lt Fields		56,600		56,600
49	1	H	11755	Aux S'bds - Club level Fascia Sum - Home plate to Rt & Lt Fields		62,400		62,400
50	1	H	11755	Aux S'bds - Club level Fascia Sum - Home plate to Lt Field		66,900		66,900
51	1	H	11755	Aux S'bds - Club level Fascia Sum - Rt Field Porch		120,800		120,800
52	1	H	11755	Aux S'bds - Club level Fascia Sum - Lt Field Porch		39,300		39,300
53	1	H	11755	Aux S'bds - Upper level Fascia Sum - Home Plate to Rt Field 94 x 4		37,600		37,600
54	1	H	11755	Aux S'bds - Upper level Fascia Sum - Home Plate to Lt Field 128 x 4		51,200		51,200
55	1	H	11755	Aux S'bds - Upper level Fascia Sum - Right Field Porch 1 ea @ 22,25,34,37 x 4		47,200		47,200
56	1	H	11755	Control Equipment		50,000		50,000
57	1	H	12610	Stadium Seating - Lwr Seating Bowl - Dugout Club		20,614		20,614
58	1	H	12610	Stadium Seating - Lwr Seating Bowl - Field Boxes (21")		241,348		241,348
59	1	H	12610	Stadium Seating - Lwr Seating Bowl - Field Boxes - Angled Seating		422,835		422,835

#	Pos	Sys	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
60	1	H	12610	Convert Field Box seats from 21 to 20 net add		30,044		30,044
61	1	H	12610	Replace field reserve with field box seats net loss		-12,180		(12,180)
62	1	H	12610	Stadium Seating - Lwr Seating Bowl - Field Club (interactive Seating)		175,561		175,561
63	1	H	12610	Stadium Seating - Lwr Seating Bowl - Coaches Boxes - Angled Seating		7,219		7,219
64	1	H	12610	Stadium Seating - Lwr Seating Bowl - Field Reserved		160,767		160,767
65	1	H	12610	Stadium Seating - Lwr Seating Bowl - Field Reserved - Angled Seating		576,980		576,980
66	1	H	12610	Stadium Seating - Lwr Seating Bowl - Left Field Lower Box		84,822		84,822
67	1	H	12610	Stadium Seating - Lwr Seating Bowl - Right Field Lower Box (The Bench)		47,836		47,836
68	1	H	12610	Stadium Seating - Lwr Seating Bowl - Suite Seating (Interactive Seating)		20,426		20,426
69	1	H	12610	Stadium Seating - Lwr Seating Bowl - Party Suite Seating (Interactive Seating)		10,328		10,328
70	1	H	12610	Stadium Seating - Lwr Seating Bowl - Disabled & Companion (2-Chair)		10,784		10,784
71	1	H	12610	Stadium Seating - Lwr Seating Bowl - Disabled & Companion (3-Chair)		1,635		1,635
72	1	H	12610	Stadium Seating - Club Seating Bowl - Club Infield (Interactive Seating)		161,155		161,155
73	1	H	12610	Stadium Seating - Club Seating Bowl - Club Reserved (Interactive Seating)		344,964		344,964
74	1	H	12610	Stadium Seating - Club Seating Bowl - Upper Left Field Reserved		86,368		86,368
75	1	H	12610	Stadium Seating - Club Seating Bowl - Upper Left Field Box		39,503		39,503
76	1	H	12610	Stadium Seating - Club Seating Bowl - Lwr Right Field Bleachers		116,714		116,714
77	1	H	12610	Stadium Seating - Club Seating Bowl - Lwr Right Field Bleachers - Angled Stg		37,464		37,464
78	1	H	12610	Stadium Seating - Club Seating Bowl - Padres' Suite Seating (Interactive)		12,569		12,569
79	1	H	12610	Stadium Seating - Club Seating Bowl - Disabled & Companion (2-Chair)		4,793		4,793
80	1	H	12610	Stadium Seating - Club Seating Bowl - Disabled & Companion (3-Chair)		681		681
81	1	H	12610	Stadium Seating - Club Seating Bowl - Suite Seating		42,380		42,380
82	1	H	12610	Stadium Seating - Club Seating Bowl - Stadium Club		11,327		11,327
83	1	H	12610	Stadium Seating - Club Seating Bowl - Party Suite		12,714		12,714
84	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Box Reserved		73,979		73,979
85	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Box Reserved - Angled		109,571		109,571
86	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Infield Reserved		433,637		433,637
87	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Reserved - Angled Seating		501,147		501,147
88	1	H	12610	Stadium Seating - Upper Seating Bowl - Lower Right Field Bleachers		62,038		62,038
89	1	H	12610	Stadium Seating - Upper Seating Bowl - Lower Right Field Bleachers - Angled		10,607		10,607
90	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Right Field Bleachers		60,781		60,781
91	1	H	12610	Stadium Seating - Upper Seating Bowl - Upper Right Field Bleachers - Angled		30,945		30,945
92	1	H	12610	Stadium Seating - Upper Seating Bowl - Disabled & Companion (2-Chair)		8,388		8,388
93	1	H	12610	Stadium Seating - Upper Seating Bowl - Disabled & Companion (3-Chair)		1,226		1,226
94	1	H	12610	Stadium Seating - Upper Seating Bowl - Suite Seating (Interactive)		7,628		7,628
95	1	H	12610	Stadium Seating - Upper Seating Bowl - Cupholders - Ballpark		301,160		301,160
96	1	H	12610	Stadium Seating - Upper Seating Bowl - Cupholders - Western Metals		1,548		1,548
97	1	H	12610	Stadium Seating - First Base Garden Level - Auditorium Seating		37,722		37,722
98	1	H	12610	Stadium Seating - First Base Garden Level - Retractable Bleacher Seating		112,500		112,500
99	1	H	12610	Add seats at reconfigured right field		71,914		71,914
100	1	H	12610	Delete Seats		-77,211		(77,211)
101	1	H	12610	Added seats for 2 rows at upper deck		50,277		50,277
102	1	H	12610	Delete Seats by reducing cantilever by 2 rows		-43,454		(43,454)
103	1	H	12650	Furniture - Window Treatment		81,000		81,000
104	1	H	12650	Furniture - Roll Down Shades per SKI-41		9,200		9,200
105	1	H	12650	Furniture - Auditorium - Black-out 7 Curtain System		0		0
106	1	H	12730	Auditorium Seating - Auditorium Seating		0		0
107	1	H	13158	Therapeutic Pools - Therapeutic Pools		25,000		25,000
108	1	H	13300	Kids Entertainment Zone Allowance		118,000		118,000
<b>Total "H" System</b>					<b>637,500</b>	<b>17,616,570</b>	<b>40,000</b>	<b>18,294,070</b>

A Ballpark for San Diego

Plumbing

#	Pos	Sys	Bldg	Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1					Food Service Below Grade				44,075
2					Food Service Above Grade				1,340,741
3					Food Service Domestic				348,779
4					Food Service Nat Gas				215,071
5					Permits (take a percentage)				15,000
6					Grease Exhaust Fans				28,051
7					Concession Grease Exh Fans				51,526
8					Concession Exh Fans				24,985
9					Kitchen Exh Fans				8,649
10					Kitchen Drains				59,692
11					Kitchen Floor Sinks				102,317
12					Planter Drains				86,322
13					Grease Interceptor				59,488
									2,384,696

A Ballpark for San Diego

Electrical Equipment Detail

#	Pos Sys Bldg Spec	Description	The Park	Ballpark	Western Metal	\$/Total
1		Electrical Devices				876,878
2		Sports Lighting Fixtures, 1,500 Watt w/ supports				627,692
3		Lighting Fixture Type MH-1				18,428
4		Lighting Fixture Type MH-2				8,078
5		Lighting Fixture Type MH-3				5,625
6		Lighting Fixture Type MH-5				225,559
7		Lighting Fixture Type MH-6				6,705
8		Lighting Fixture Type MH-6A				11,417
9		Lighting Fixture Type MH-7				544
10		Lighting Fixture Type MH-7A				6,162
11		Lighting Fixture Type MH-8				226,704
12		Lighting Fixture Type MH-9				63,191
13		Lighting Fixture Type MH-10				
14		Lighting Fixture Type MH-11				5,290
15		Lighting Fixture Type MH-12				18,291
16		Lighting Fixture Type MH-13				55,248
17		Lighting Fixture Type MH-14				55,787
18		Lighting Fixture Type MH-15				30,201
19		Lighting Fixture Type MH-15A				3,265
20		Lighting Fixture Type MH-16				67,370
21		Lighting Fixture Type MH-17				20,043
22		Lighting Fixture Type MH-17A				
23		Lighting Fixture Type MH-18				22,698
24		Lighting Fixture Type MH-18A				4,867
25		Lighting Fixture Type MH-18B				1,014
26		Lighting Fixture Type MH-19				64,357
27		Lighting Fixture Type MH-19A				8,767
28		Lighting Fixture Type 2X4 (in typ concession)				73,122
29		Lighting Fixture Type Dn Lt (in typ concession)				44,597
30		Lighting Fixture Type Track (in typ concession)				5,682
31		Lighting Fixture Type Track Head (in typ concession)				32,255
32		Elliptipar#M4540400f02BN00(Add#1)				6,544
33		Security System				808,545
34		Soda Line Conduit System				114,680
35		Interactive Seat Empty Conduit System				408,221
36		Interactive Seat Wiring				689,285
37		Telephone/DATA Empty Raceway System				520,166
38		IntraBuilding Cable Media & Distribution System				800,115
39		Control Equipment				361,630
40		Conduit & Cable				28,472
41		Speakers				781,323
42		Amplifiers				176,898
43		Digital Signal Processor				681,105
44		Input Sources				67,650
45		Consoles and Mixers				210,318

A Ballpark for San Diego

Electrical Equipment Detail

#	Pos Sys Bldg Spec	Description	The Park	Ballpark	Western Metal	\$/Total
46		Signal Processing Equipment				85,948
47		Amplifier Control System				140,794
48		Power Conditioning				38,636
49		Power Sequencing System				12,010
50		Communication System				50,370
51		Hearing Assistance System				40,199
52		Microphone & Accessories				59,692
53		Misc. Equipment				92,538
54		Junction Boxes, Receptacles and Plates				41,633
55		Conduit Cable				835,001
56		Equipment and Racks				65,086
57		Video Display & Scoreboard Conduit System				32,479
58		Distributed Television System				331,080
59		Distributed Equipment				608,196
60		Security System				29,449
61		Lighting Control System				17,074
62		Soda Line Conduit System				5,970
63		Lighting Protection System				2,266
64		Telephone/DATA Empty Raceway System				5,495
65		IntraBuilding Cable Media & Distribution System				4,487
66		Speakers				12,098
67		Amplifiers				4,383
68		Signal Processing Equipment				4,027
69		Junction Boxes, Receptacles and Plates				1,660
70		Conduit & Cable				16,262
71		Distributed Television System				2,974
72		Electrical Site Work				99,608
73		Low Tension Equipment				1,638,042
74		Low Tension Feeders				1,659,095
75		Branch Wiring				1,143,689
76		Motor Connections				134,404
77		Fire Alarm System				711,043
78		Lighting Control System				226,231
79		Grounding System				45,309
80		Isolated Grounding System				16,966
81		Lightning Protection System				43,698
82		Emergency Power System				517,462
83		Communication System				40,199
						<u>17,060,342</u>

A Ballpark for San Diego  
 Furniture, Fixtures & Equipment

#	Pos	Sys	Bldg	Spec	Description	The Park	Ballpark	Western Metal	\$/Total	2nd Qtr 2000
					FF & E		8,937,078		8,937,078	
<b>Total FF &amp; E</b>						0	8,937,078	0	8,937,078	-



3rd Qtr 2000	4th Qtr 2000	1st Qtr 2001	2nd Qtr 2001	3rd Qtr 2001	4th Qtr 2001	1st Qtr 2002	2nd Qtr 2002	3rd Qtr 2002
-	-	-	-	-	3,000,000	3,000,000	2,937,078	-
-	-	-	-	-	3,000,000	3,000,000	2,937,078	-
					8,937,078			

Total

8,937,078

8,937,078