



						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
						2009	2010	2011	2012	2013	2014
	Duration	Start	End	Pre Req	% Compl.						
42											
42											
43											
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67											
68											
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70											



							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
							2009	2010	2011	2012	2013	2014
	Duration	Start	End	Pre Req	% Compl.							
39	Model Alternatives	628	03/04/09	11/22/10		100%						
40	Economic Analysis	5	06/01/07	06/06/07		100%						
41	Assess Financial Feasibility of Proposed Land Uses	5	06/01/07	06/06/07		100%						
42	Fiscal Impact Analysis	5	06/01/07	06/06/07		100%						
43	Traffic Study	973	10/23/09	06/22/12		100%						
44	Draft Study December 2010	959	10/23/09	06/08/12		100%						
45	Final Study - <b>Milestone 6/22/12</b>	21	06/01/12	06/22/12		100%						
46	Confirm Final Land Uses - <b>Milestone 1/12/11</b>	252	05/05/10	01/12/11		100%						
47	Draft Plan - <b>Milestone 4/6/11</b>	5	04/01/11	04/06/11		100%						
<b>48 Community Review (Phase 4)</b>												
			04/06/11	04/08/13								
<b>49 Community Review (Phase 4) - Original Estimate</b>												
50	Public Review of Draft Plan	575	04/06/11	11/01/12		100%						
51	Final Plan for EIR and Hearing - <b>Milestone 4/08/13</b>	158	11/01/12	04/08/13		40%						
<b>52 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>												
			11/01/10	07/25/13								
<b>53 Environmental &amp; Public Facilities Financing Plan (Phase 5) - Original Estimate</b>												
54	<b>EIR</b>	997	11/01/10	07/25/13		30%						
55	NOP/Scoping	0	11/01/10	11/01/10		100%						
56	<b>Finalize Technical Studies</b>	77	11/21/12	02/06/13		0%						
57	Internal Draft	152	11/21/12	04/22/13		50%						
58	1st Screen Check	44	11/21/12	01/04/13		50%						
59	2nd Screen Check	28	02/06/13	03/06/13		0%						
60	Public Review Draft - <b>Milestone 4/22/13</b>	47	03/06/13	04/22/13		0%						
61	Comment Period	46	04/22/13	06/07/13		0%						
62	Response to Comments	27	06/01/13	06/28/13		0%						
63	Final EIR - <b>Milestone 7/25/13</b>	24	07/01/13	07/25/13		0%						
64	<b>PFFP</b>	479	04/16/12	08/08/13		30%						
65	<b>Draft PFFP</b>	368	04/16/12	04/19/13		30%						
66	Public Draft PFFP - <b>Milestone 4/22/13</b>	21	04/01/13	04/22/13		0%						
<b>67 City Hearings (Phase 6)</b>												
			08/08/13	10/01/13								
<b>68 City Hearings (Phase 6) - Original Estimate</b>												
69	City Hearings	54	08/08/13	10/01/13		0%						
70	HRB <b>NA</b>	0										
71	Planning Commission Hearing <b>8/8/2013</b> (Notice 7/25/2013)	7	08/01/13	08/08/13		0%						
72	Land Use and Housing	10	09/01/13	09/11/13		0%						
73	City Council	14	10/01/13	10/15/13		0%						
74	Coastal Commission <b>NA</b>	0										

# Barrio Logan Community Plan Update

Report Date: December 1, 2012  
 Project Manager: Lara Gates  
 Contact Info: 236-6006  
 Community: Barrio Logan  
 Council District: 8  
 Schedule: 2008 - 2013

## Attachment 3

FY 2013	Completion of Total Project:
1st Quarter	90%

<b>Budget Summary:</b>
Total project budget is 93% expended.

### Project Status:

Staff is completing final comments on the 3rd screencheck. It is anticipated that the Public draft will be released on 12/17.

### Schedule Notes:

Prior to 2009, work focused on consultant selection, community outreach and input for the draft land use alternatives and community plan as well as traffic modeling. The draft PEIR is anticipated to be released December 2012. Public hearings are slated to begin in April 2013. The plan update will require Coastal Commission approval.

### Project Budget:

Expenditure Type	Funding Source	Budget	Expenditures To-Date		
			Total Amount	Percent	Balance
Contracts	Redevelopment	\$1,675,924	\$1,551,792	93%	\$124,132
Billable City Services	Redevelopment	\$783,598	\$668,307	85%	\$115,291
City Planning	General Fund	\$485,765	\$509,052	105%	(\$23,287)
<b>Estimated Total Update Cost</b>		<b>\$2,945,287</b>	<b>\$2,729,151</b>	<b>93%</b>	<b>\$216,136</b>

	Duration	Start	End	Pre Req	% Compl.	FY 2010												FY 2011												FY 2012												FY 2013												FY 2014												FY 2015											
						2009						2010						2011						2012						2013						2014																																									
						Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun																														
<b>1 Contracts (Phase 1)</b>		03/27/07	08/12/08																																																																										
<b>2 Contract (Phase 1) - Original Estimate</b>																																																																													
<b>3 Funding Approved</b>	0	03/27/07	03/27/07		100%																																																																								
<b>4 Planning, Urban Design, Mobility and Outreach - MIG</b>	0	02/06/08	02/06/08		100%																																																																								
<b>5 Economic Consultant</b>	0	02/12/08	02/12/08		100%																																																																								
<b>6 Environmental Consultant - RECON</b>	0	08/12/08	08/12/08		90%																																																																								
<b>7 Existing Conditions (Phase 2)</b>		04/01/08	09/01/12																																																																										
<b>8 Existing Conditions (Phase 2) - Original Estimate</b>																																																																													
<b>9 Baseline Conditions</b>	61	04/01/08	06/01/08		100%																																																																								
<b>10 Demographics</b>	61	04/01/08	06/01/08		100%																																																																								
<b>11 Maps</b>	61	04/01/08	06/01/08		100%																																																																								
<b>12 Existing &amp; Adopted Land Use Inputs Inventory</b>	1251	04/01/08	09/04/11		100%																																																																								
<b>13 Land Use Assumptions for Buildout</b>	731	06/01/10	06/01/12		100%																																																																								
<b>14 Traffic Existing Conditions Reports</b>	183	04/01/08	10/01/08		100%																																																																								
<b>15 Initial Traffic Modeling</b>	913	04/01/08	10/01/10		100%																																																																								
<b>16 Calibration</b>	306	04/01/08	02/01/09		100%																																																																								
<b>17 Analysis of Existing</b>	579	03/01/09	10/01/10		100%																																																																								
<b>18 Analysis of Adopted</b>	579	03/01/09	10/01/10		100%																																																																								
<b>19 Draft Environmental Technical Studies</b>	1461	09/01/08	09/01/12		100%																																																																								
<b>20 Economic Background Conditions/Assessment</b>	183	04/01/08	10/01/08		100%																																																																								
<b>21 Historic Resources Context Statement and Survey</b>	975	06/01/08	02/01/11		100%																																																																								
<b>22 Initial Community Outreach</b>	1461	04/01/08	04/01/12		100%																																																																								
<b>23 Existing Conditions Report/Presentation - Milestone 10/1/08</b>	183	04/01/08	10/01/08		100%																																																																								
<b>24 Community Outreach &amp; Developing the Plan (Phase 3)</b>		04/01/08	06/01/12																																																																										
<b>25 Community Outreach &amp; Developing the Plan (Phase 3) - Original Estimate</b>																																																																													
<b>26 Community Meetings</b>	1461	04/01/08	04/01/12		100%																																																																								
<b>27 Land Use Alternatives</b>	1247	01/01/09	06/01/12		100%																																																																								
<b>28 Concepts</b>	16	01/01/09	01/17/09		100%																																																																								
<b>29 Proposed Land Use - Milestone</b>	1188	03/01/09	06/01/12		100%																																																																								
<b>30 Zoning Program</b>	882	01/01/10	06/01/12		100%																																																																								
<b>31 Draft Zoning Program</b>	882	01/01/10	06/01/12		100%																																																																								
<b>32 Final Zoning Program - Milestone</b>	0	06/01/12	06/01/12		100%																																																																								
<b>33 Traffic Modeling</b>	458	03/01/11	06/01/12		100%																																																																								
<b>34 Analysis of Proposed (Future)</b>	458	03/01/11	06/01/12		100%																																																																								
<b>35 Model Alternatives</b>	458	03/01/11	06/01/12		100%																																																																								
<b>36 Economic Analysis</b>	791	03/01/09	05/01/11		100%																																																																								
<b>37 Access Financial Feasibility Of Proposed Land Uses</b>	184	03/01/09	09/01/09		100%																																																																								

							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
							2009	2010	2011	2012	2013	2014	
		Duration	Start	End	Pre Req	% Compl.							
38	Fiscal Impact Analysis	0	05/01/11	05/01/11		100%							
39	Traffic Study	609	10/01/10	06/01/12		100%							
40	Draft Study	609	10/01/10	06/01/12		100%							
41	Final Study - Milestone	0	06/01/12	06/01/12		100%							
42	Confirm Final Land Uses - Milestone	0	06/01/12	06/01/12		100%							
43	Draft Plan - Milestone	31	05/01/12	06/01/12		100%							
<b>44 Community Review (Phase 4)</b>													
45 Community Review (Phase 4) - Original Estimate													
46	Public Review of Draft Plan	386	05/12/11	06/01/12		100%							
47	Final Plan for EIR and Hearing - Milestone 3/1/13	0	03/01/13	03/01/13		0%							
<b>48 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>													
49 Environmental & Public Facilities Financing Plan (Phase 5) - Original Estimate													
50	EIR	798	01/01/11	03/09/13		90%							
51	NOP/Scoping	20	09/01/11	09/21/11		100%							
52	Finalize Technical Studies	336	10/01/11	09/01/12		100%							
53	Internal Draft	120	01/01/11	05/01/11		100%							
54	1st Screen Check	122	06/01/11	10/01/11		100%							
55	2nd Screen Check	36	08/20/12	09/25/12		100%							
56	3rd Screen Check	32	10/29/12	11/30/12		90%							
57	Public Review Draft - Milestone 12-17-12	16	12/01/12	12/17/12									
58	Comment Period	49	12/17/12	02/04/13									
59	Response to Comments	24	02/05/13	03/01/13									
60	Final EIR - Milestone 3/9/13	8	03/01/13	03/09/13									
61	PFFP	189	09/01/12	03/09/13		50%							
62	Draft PFFP	159	09/01/12	02/07/13		100%							
63	Final PFFP - Milestone 3/9/13	26	02/11/13	03/09/13									
<b>64 City Hearings (Phase 6)</b>													
65 City Hearings (Phase 6) - Original Estimate													
66	City Hearings	702	03/01/13	02/01/15									
67	HRB	27	03/01/13	03/28/13									
68	Land Use and Housing	9	04/01/13	04/10/13									
69	Planning Commission	24	04/01/13	04/25/13									
70	City Council	41	05/21/13	07/01/13									
71	Coastal Commission	488	10/01/13	02/01/15									



# Uptown-North Park-Golden Hill Community Plan

**Report Date:** December 1, 2012  
**Project Manager:** Marlon Pangilinan and Bernard Turgeon  
**Contact Info:** 619-235-5293 or 619-533-6575  
**Community:** Uptown, North Park & Greater Golden Hill  
**Council District:** 3  
**Schedule:** Started community outreach 11/2009 and plan estimated to be adopted by 4/2014.

<b>FY 2013</b>	<b>Completion of Total Project:</b>
1st Quarter	60%

## Attachment 4

<b>Budget Summary:</b>
Total project budget is 50% expended.

### Project Status:

Completing community input on the DRAFT Proposed Land Use Maps. Additional time and analysis to assist the three community planning groups to develop consensus among various stakeholders and neighborhood groups has delayed the final recommendation from September 2012 to February 2013. Once consensus is reached on the DRAFT land use map, the rezoning program will commence in 2013. Calibration of Sandag's series 12 traffic data will finish January 2013 and traffic modeling will begin. The 3 Urban Design and 1 Transportation consultant contracts are currently in the process of being amended to extend the duration of the contracts and complete the remaining scope of work. Environmental consultant contract is scheduled to be

### Schedule Notes:

Schedule includes the update to three separate community plans, three community outreach processes and aggregates the planning analysis into one traffic study and one EIR. End dates often reflect the latter of three efforts. Anticipated release of 1st plan drafts: January 2014. Anticipated public release of DRAFT EIR August 2014.

### Project Budget:

Expenditure Type	Funding Source	Budget	Expenditures To-Date		
			Total Amount	Percent	Balance
Contracts	General Fund and Redev	\$1,510,538	\$901,167	60%	\$609,371
Billable City Services	General Fund	\$305,713	\$12,367	4%	\$293,346
City Planning	General Fund	\$1,831,270	\$914,981	50%	\$916,289
<b>Estimated Total Update Cost</b>		<b>\$3,647,521</b>	<b>\$1,828,515</b>	<b>50%</b>	<b>\$1,819,006</b>

	Duration	Start	End	Pre Rec	% Compl.	FY 2010												FY 2011												FY 2012												FY 2013												FY 2014												FY 2015											
						2009						2010						2011						2012						2013						2014																																									
						1/1	2/1	3/1	4/1	5/1	6/1	7/1	8/1	9/1	10/1	11/1	12/1	1/1	2/1	3/1	4/1	5/1	6/1	7/1	8/1	9/1	10/1	11/1	12/1	1/1	2/1	3/1	4/1	5/1	6/1	7/1	8/1	9/1	10/1	11/1	12/1	1/1	2/1	3/1	4/1	5/1	6/1	7/1	8/1	9/1	10/1	11/1	12/1																								
<b>1 Contracts (Phase 1)</b>		07/01/08	01/15/13																																																																										
<b>2 Contract (Phase 1) - Original Estimate</b>		07/01/08	01/01/09																																																																										
<b>3 Funding Approved in FY 2009 - Milestone 07/1/2008</b>	0	7/1/08	07/01/08		100%																																																																								
<b>4 Public Outreach</b>	0				100%																																																																								
<b>5 Collaborative Services, Inc.</b>	792	7/1/09	09/01/11		100%																																																																								
<b>6 Historic Surveys</b>	0				100%																																																																								
<b>7 Historic Resources Group</b>	792	7/1/09	09/01/11		100%																																																																								
<b>8 Park &amp; Recreation Surveys</b>	0				100%																																																																								
<b>9 BW Research, Inc.</b>	93	5/1/11	08/02/11		100%																																																																								
<b>10 Urban Design - Notice to Proceed 8/1/09 (original contracts)</b>	0				80%																																																																								
<b>11 MWSG - Contract Amendment - Extension Milestone 1/15/13</b>	136	9/1/12	01/15/13		80%																																																																								
<b>12 KTU+A - Contract Amendment - Extension Milestone 2/15/13</b>	167	9/1/12	02/15/13		80%																																																																								
<b>13 WRT - Contract Amendment - Extension Milestone 1/15/13</b>	136	9/1/12	01/15/13		80%																																																																								
<b>14 Transportation Planning - Notice to Proceed 7/22/10</b>	0				80%																																																																								
<b>15 Kimley-Horn &amp; Associates - Contract Amendment - Extension Milestone 2/15/13</b>	136	09/01/12	01/15/13		80%																																																																								
<b>16 Environmental - Notice to Proceed 3/20/12</b>	0				100%																																																																								
<b>17 KLR Consulting</b>	232	08/01/11	03/20/12		100%																																																																								
<b>18 Existing Conditions (Phase 2)</b>		11/01/09	02/15/13																																																																										
<b>19 Existing Conditions (Phase 2) - Original Estimate</b>		01/01/09	07/01/10																																																																										
<b>20 Baseline Conditions</b>	334	11/01/09	10/01/10		100%																																																																								
<b>21 Demographics</b>	30	11/01/09	12/01/09		100%																																																																								
<b>22 Maps</b>	31	10/01/09	11/01/09		100%																																																																								
<b>23 Existing Land Use Inputs Inventory</b>	714	01/01/11	12/15/12		100%																																																																								
<b>24 Land Use Assumptions for Buildout</b>	136	08/01/12	12/15/12		100%																																																																								
<b>25 Traffic Existing Conditions Report</b>	960	07/01/10	02/15/13		100%																																																																								
<b>26 Analysis of Existing Traffic</b>	915	07/01/10	01/01/13		80%																																																																								
<b>27 Initial Traffic Modeling</b>	184	07/01/12	01/01/13		80%																																																																								
<b>28 Calibration of Series 12 Forecast</b>	184	07/01/12	01/01/13		80%																																																																								
<b>29 Economic Background Conditions/Assessment</b>	120	01/01/11	05/01/11		100%																																																																								
<b>30 Historic Resources Surveys &amp; Context Statements (contract &amp; in-house)</b>	976	06/01/10	02/01/13		75%																																																																								
<b>31 Stakeholder Committees (formation)</b>	243	01/28/09	09/28/09		100%																																																																								
<b>32 Existing Conditions Report/Charrettes - Milestone 11/2010</b>	123	07/01/10	11/01/10		100%																																																																								
<b>33 Community Outreach &amp; Developing the Plan (Phase 3)</b>		11/01/09	01/01/14																																																																										
<b>34 Community Outreach &amp; Developing the Plan (Phase 3) - Original Estimate</b>		07/01/10	02/01/11																																																																										
<b>35 Community Meetings</b>	1491	11/01/09	12/01/13		ongoing																																																																								
<b>36 Draft Land Use Map (Community Review)</b>	306	04/01/12	02/01/13		80%																																																																								
<b>37 Urban Design Concepts</b>	90	01/01/13	04/01/13		0%																																																																								
<b>38 Proposed Land Use Map/Alternatives - Milestone 2/1/2013</b>	0	02/01/13	02/01/13		0%																																																																								

							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
							2009	2010	2011	2012	2013	2014
	Duration	Start	End	Pre Rec	% Compl.							
39	Zoning Program	151	01/01/13	06/01/13	36	0%						
40	Uses & Intensity (traffic dependant)	28	02/01/13	03/01/13								
41	Development Standards (design dependant)	120	02/01/13	06/01/13		0%						
42	Final Zoning Program - <b>Milestone 6/1/2013</b>	0	06/01/13	06/01/13		0%						
43	Traffic Modeling	120	01/01/13	05/01/13	11	0%						
44	Model Adopted Plan	59	01/01/13	03/01/13		0%						
45	Model Proposed Plan & Alternatives	61	03/01/13	05/01/13		0%						
46	<b>Economic Analysis (city staff)</b>	90	12/01/12	03/01/13		0%						
47	Assess Financial Feasibility of Proposed Land Uses	61	03/01/13	05/01/13		0%						
48	Fiscal Impact Analysis	61	05/01/13	07/01/13		0%						
49	Traffic Study & Traffic Impact Study	228	05/01/13	12/15/13	43	0%						
50	Develop Draft Study	92	05/01/13	08/01/13		0%						
51	Staff & Community Review	61	08/01/13	10/01/13		0%						
52	Cost Estimate & Implementation Plan	44	09/01/13	10/15/13		0%						
53	Revised Traffic Study & Traffic Impact Study	61	09/01/13	11/01/13		0%						
54	Final Traffic Study & Traffic Impact Study - <b>Milestone 12/15/13</b>	0	12/15/13	12/15/13		0%						
55	Confirm Final Land Uses - <b>Milestone 10/1/13</b>	0	10/01/13	10/01/13		0%						
56	<b>Draft Community Plans</b>	518	08/01/12	01/01/14		20%						
57	Mobility Elements	61	11/01/13	01/01/14		0%						
58	<b>Other Elements</b>	334	08/01/12	07/01/13		20%						
59	City Review	184	07/01/13	01/01/14		0%						
60	<b>Community Review (Phase 4)</b>		01/01/14	04/01/14								
61	Community Review (Phase 4) - Original Estimate											
62	Public Review of Draft Plan - <b>Milestone 1/1/14</b>	90	01/01/14	04/01/14	59	0%						
63	Final Plan for EIR and Hearing - <b>Milestone 4/1/14</b>	0	04/01/14	04/01/14		0%						
64	<b>Environmental Document &amp; Public Facilities Financing Plan (Phase 5)</b>		02/01/13	12/01/14								
65	Environmental Document & Public Facilities Financing Plan (Phase 5) - Original Estimate											
66	EIR	668	02/01/13	12/01/14	59	0%						
67	NOP/Scoping	61	09/01/13	11/01/13		0%						
68	Technical Studies	47	03/15/14	05/01/14		0%						
69	1st Screen Check	45	02/15/14	04/01/14		0%						
70	2nd Screen Check	31	05/01/14	06/01/14		0%						
71	3rd Screen Check	14	07/01/14	07/15/14		0%						
72	Public Review Draft - <b>Milestone 8/1/2014</b>	0	08/01/14	08/01/14		0%						
73	Comment Period	61	08/01/14	10/01/14		0%						
74	Draft Findings & Statement of Overriding Considerations	122	08/01/14	12/01/14		0%						
75	Response to Comments	45	10/01/14	11/15/14		0%						
76	Final EIR - <b>Milestone 12/1/2014</b>	0	12/01/14	12/01/14		0%						
77	PFFP	395	11/01/13	12/01/14	59	0%						
78	Draft PFFP	273	11/01/13	08/01/14		0%						
79	Final PFFP - <b>Milestone 12/1/2014</b>	0	12/01/14	12/01/14		0%						
80	<b>City Hearings (Phase 6)</b>		01/01/15	04/01/15								
81	City Hearings (Phase 6) - Original Estimate											
82	City Hearings	90	01/01/15	04/01/15		0%						
83	HRB	31	01/01/15	02/01/15		0%						
84	Planning Commission	31	01/01/15	02/01/15		0%						
85	Land Use and Housing	28	02/01/15	03/01/15		0%						
86	City Council	31	03/01/15	04/01/15		0%						





							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
							2009	2010	2011	2012	2013	2014
	Duration	Start	End	Pre Rec	% Compl.							
39	Zoning Program	273	06/01/12	03/01/13	36	90%						
40	Draft Zoning Program	214	06/01/12	01/01/13		90%						
41	Final Zoning Program - Milestone 4/15/2013	73	02/01/13	04/15/13		0%						
42	Traffic Modeling for Alternatives	59	02/15/13	04/15/13	11	10%						
43	Model Alternatives LU/trip gen inputs (4 runs)	59	02/15/13	04/15/13		0%						
44	Economic Analysis	59	02/01/13	04/01/13		0%						
45	Assess Financial Feasibility of Proposed Land Uses	0	04/01/13	04/01/13		0%						
46	Fiscal Impact Analysis	0	04/01/13	04/01/13		0%						
47	Traffic Study and Traffic Impact Study Milestone 11/15/2013	213	04/16/13	11/15/13	42	0%						
48	Develop Draft Study	46	04/16/13	06/01/13		0%						
49	Staff & Community Review	61	06/01/13	08/01/13		0%						
50	Cost Estimate & Implementation Plan	76	07/01/13	09/15/13		0%						
51	Revised Traffic Study and Traffic Impact Study	92	07/01/13	10/01/13		0%						
52	Final Traffic Study and Traffic Impact Study	45	10/01/13	11/15/13		0%						
53	Confirm Final Land Uses - Milestone 5/1/13	89	02/01/13	05/01/13		0%						
54	Internal Draft Plan - Milestone 12/1/13	365	12/01/12	12/01/13		50%						
<b>55 Community Review (Phase 4)</b>												
			02/02/14	04/01/14								
56	Community Review (Phase 4) - Original Estimate		10/01/11	12/31/11								
57	Public Review of Draft Plan	27	02/02/14	03/01/14	54	0%						
58	Revise		03/01/14	04/01/14								
59	Final Plan for EIR and Hearing - Milestone 4/1/2014	0	04/01/14	04/01/14		0%						
<b>60 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>												
			12/01/13	01/01/15								
61	Environmental & Public Facilities Financing Plan (Phase 5) - Original Estimate		01/01/12	01/01/13								
62	EIR	274	12/01/13	09/01/14	54	0%						
63	NOP/Scoping	14	12/01/13	12/15/13		0%						
64	Finalize Technical Studies	62	12/01/13	02/01/14		0%						
65	Internal Draft	14	04/01/14	04/15/14		0%						
66	1st Screen Check	31	05/01/14	06/01/14		0%						
67	2nd Screen Check	31	07/01/14	08/01/14		0%						
68	3rd Screen Check	17	08/15/14	09/01/14		0%						
69	Public Review Draft - Milestone 9/15/2014	60	09/15/14	11/14/14		0%						
70	Comment Period	60	09/15/14	11/14/14		0%						
71	Response to Comments	30	11/15/14	12/15/14		0%						
72	Final EIR - Milestone 1/1/2015	0	01/01/15	01/01/15		0%						
73	PFFP	150	12/02/13	05/01/14	54	0%						
74	Draft PFFP	134	12/02/13	04/15/14		0%						
75	Final PFFP - Milestone 5/1/2014	0	05/01/14	05/01/14		0%						
<b>76 City Hearings (Phase 6)</b>												
			01/01/15	04/15/15								
77	City Hearings (Phase 6) - Original Estimate		01/01/13	03/31/13								
78	City Hearings	104	01/01/15	04/15/15		0%						

# Midway - Old town Community Plan

**Report Date:** December 1, 2012  
**Project Manager:** Tait Galloway  
**Contact Info:** 619 533-4550  
**Community:** Midway Pacific Hwy - Old Town San Diego  
**Council District:** 2  
**Schedule:** Started community outreach 11/2010 and plan estimated to be adopted by Fall of 2014

FY 2013	Completion of Total Project:
1st Quarter	50%

## Attachment 6

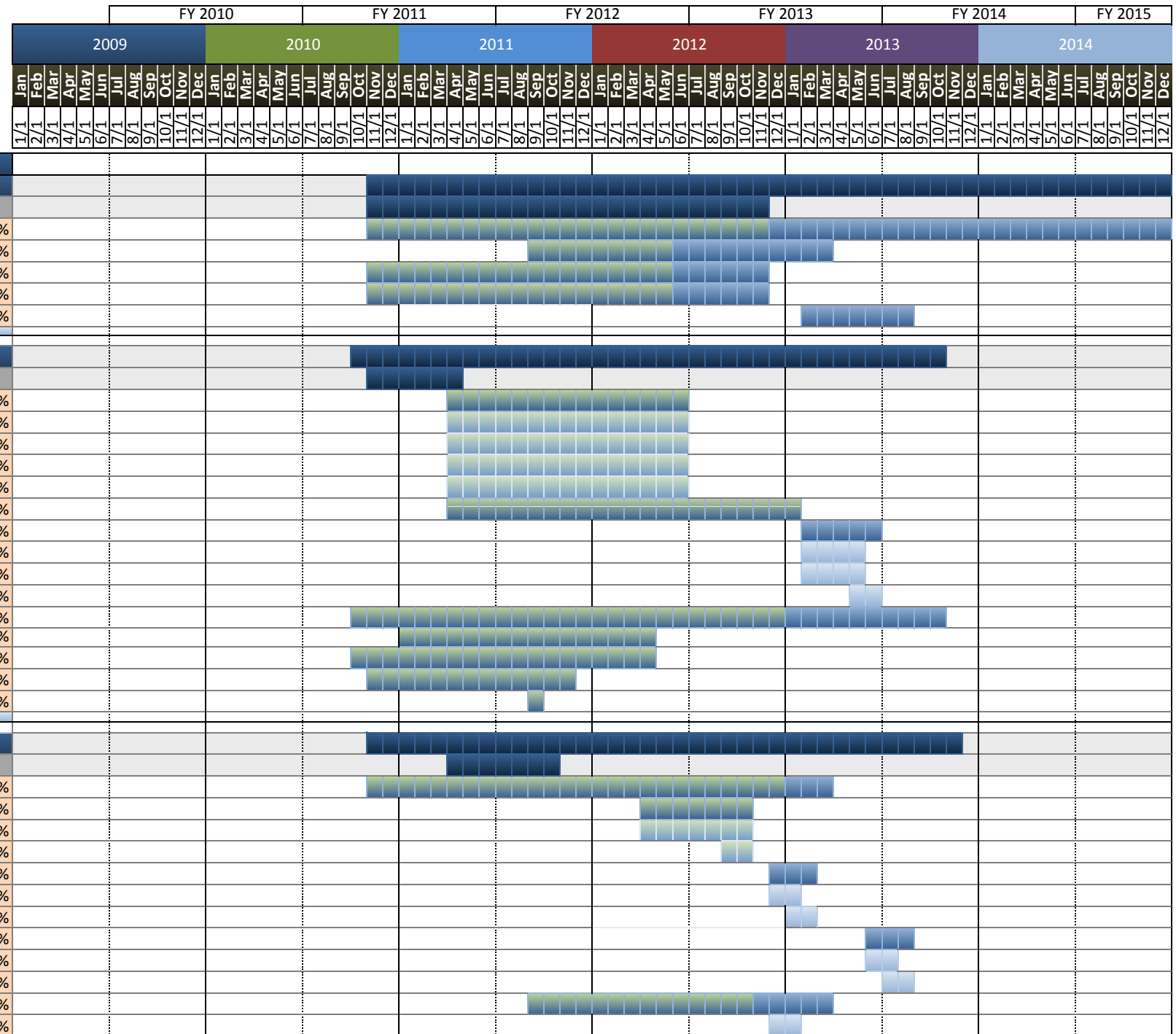
Budget Summary:
Total project budget is 43% expended.

**Project Status:**  
 Traffic modeling delayed until December 2012. Obtain community input on proposed land uses. Preparing Draft Plan document. Beginning of the EIR preparation planned for April 2013.

**Schedule Notes:**  
 Appropriations of funds occurred March 2008, Primary Contract was awarded September 2010, Community Outreach began November 2010. A draft Plan is scheduled for Jan 2013 with Program EIR to follow. Public hearings estimated Summer 2014 with adoption by Fall 2014

Project Budget:					
Expenditure Type	Funding Source	Budget	Expenditures To-Date		
			Total Amount	Percent	Balance
Contracts	Redevelopment	\$1,324,280	\$580,109	44%	\$744,171
Billable City Services	Redevelopment	\$256,211	\$48,661	19%	\$207,550
City Planning	General Fund	\$750,695	\$372,261	50%	\$378,434
<b>Estimated Total Update Cost</b>		<b>\$2,331,186</b>	<b>\$1,001,031</b>	<b>43%</b>	<b>\$1,330,155</b>

	Duration	Start	End	Pre Req	% Compl.
<b>1 Contracts (Phase 1)</b>		10/10/10	12/01/14		
2 Contract (Phase 1) - Original Estimate		10/10/10	11/01/12		
3 <b>AECOM - Land Use/Mobility/Urban Design/EIR</b>	1513	10/10/10	12/01/14		50%
4 <b>KMA Contract - Economic</b>	569	08/10/11	03/01/13		50%
5 <b>Galvin &amp; Associates - Historic</b>	731	11/01/10	11/01/12		75%
6 <b>AECOM - Archeological</b>	731	11/01/10	11/01/12		75%
7 <b>SANDAG - Traffic Modeling</b>	181	02/01/13	08/01/13		0%
<b>8 Existing Conditions (Phase 2)</b>		10/01/10	10/01/13		
9 Existing Conditions (Phase 2) - Original Estimate		10/10/10	04/10/11		
10 Baseline Conditions	427	04/01/11	06/01/12		100%
11 Demographics	427	04/01/11	06/01/12		100%
12 Maps	427	04/01/11	06/01/12		100%
13 Existing & Adopted Land Use Inputs Inventory	427	04/01/11	06/01/12		100%
14 Land Use Assumptions for Buildout	427	04/01/11	06/01/12		100%
15 Traffic Existing Conditions Reports	655	04/01/11	01/15/13		99%
16 Initial Traffic Modeling	120	02/01/13	06/01/13		0%
17 Calibration	89	02/01/13	05/01/13		0%
18 Analysis of Existing	89	02/01/13	05/01/13		0%
19 Analysis of Adopted	31	05/01/13	06/01/13		0%
20 Draft Environmental Technical Studies	1096	10/01/10	10/01/13		75%
21 Economic Background Conditions/Assessment	456	01/01/11	04/01/12		100%
22 Historic Resources Context Statement and Survey	548	10/01/10	04/01/12		100%
23 Initial Community Outreach	365	11/01/10	11/01/11		100%
24 Existing Conditions Report/Presentation - <b>September 27, 2011 Charrette</b>	0	09/01/11	09/01/11		100%
<b>25 Community Outreach &amp; Developing the Plan (Phase 3)</b>		11/01/10	11/01/13		
26 Community Outreach & Developing the Plan (Phase 3) - Original Estimate		04/01/11	10/01/11		
27 Community Meetings	851	11/01/10	03/01/13		90%
28 Land Use Alternatives	183	04/01/12	10/01/12		100%
29 Concepts	197	04/01/12	10/15/12		100%
30 Community Workshops 9-17-12 & 10-8-12	44	09/01/12	10/15/12		100%
31 <b>Zoning Program</b>	62	12/01/12	02/01/13		0%
32 <b>Draft Zoning Program</b>	31	12/01/12	01/01/13		0%
33 <b>Final Zoning Program - Milestone 2/1/13</b>	31	01/01/13	02/01/13		0%
34 Traffic Modeling	61	06/01/13	08/01/13		0%
35 Analysis of Proposed (Future)	30	06/01/13	07/01/13		0%
36 Model Alternatives	31	07/01/13	08/01/13		0%
37 <b>Economic Analysis</b>	569	08/10/11	03/01/13		75%
38 <b>Assess Financial Feasibility of Proposed Land Uses</b>	31	12/01/12	01/01/13		0%



							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
							2009	2010	2011	2012	2013	2014
		Duration	Start	End	Pre Req	% Compl.						
39	Fiscal Impact Analysis	28	02/01/13	03/01/13		0%						
40	Traffic Study	153	06/01/13	11/01/13		0%						
41	Draft Study	30	09/01/13	10/01/13		0%						
42	Final Study - Milestone 11/1/13	31	10/01/13	11/01/13		0%						
43	Confirm Final Land Uses - Milestone 2/1/13	31	01/01/13	02/01/13		50%						
44	Draft Plan - Milestone 3/1/13	28	02/01/13	03/01/13		0%						
<b>45 Community Review (Phase 4)</b>												
46	Community Review (Phase 4) - Original Estimate		10/01/11	12/01/11								
47	Public Review of Draft Plan	245	03/01/13	11/01/13		0%						
48	Final Plan for EIR and Hearing - Milestone 11/1/13	31	10/01/13	11/01/13		0%						
<b>49 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>												
50	Environmental & Public Facilities Financing Plan (Phase 5) - Original Estimate		12/01/11	09/01/12								
51	EIR	487	06/01/13	10/01/14		0%						
52	NOP/Scoping	14	11/01/13	11/15/13		0%						
53	Finalize Technical Studies	610	03/01/12	11/01/13		25%						
54	Internal Draft	31	01/01/14	02/01/14		0%						
55	1st Screen Check	28	02/01/14	03/01/14		0%						
56	2nd Screen Check	31	03/01/14	04/01/14		0%						
57	3rd Screen Check	31	05/01/14	06/01/14		0%						
58	Public Review Draft - Milestone 6/15/14	14	06/01/14	06/15/14		0%						
59	Comment Period	61	06/15/14	08/15/14		0%						
60	Response to Comments	31	08/15/14	09/15/14		0%						
61	Final EIR - Milestone 10/1/14	16	09/15/14	10/01/14		0%						
62	PFFP	181	11/01/13	05/01/14		0%						
63	Draft PFFP	92	11/01/13	02/01/14		0%						
64	Final PFFP - Milestone 5/1/14	30	04/01/14	05/01/14		0%						
<b>65 City Hearings (Phase 6)</b>												
66	City Hearings (Phase 6) - Original Estimate		09/01/12	11/01/12								
67	City Hearings	75	10/01/14	12/15/14		0%						

# Southeastern Community Plan Update

**Report Date:** December 1, 2012  
**Project Manager:** Karen Bucey/Lara Gates  
**Contact Info:** 36404/66006  
**Community:** Southeastern & Encanto  
**Council District:** 4,8,9  
**Schedule:** On target per grant requirements

FY 2013	Completion of Total Project:
1st Quarter	1%

## Attachment 7

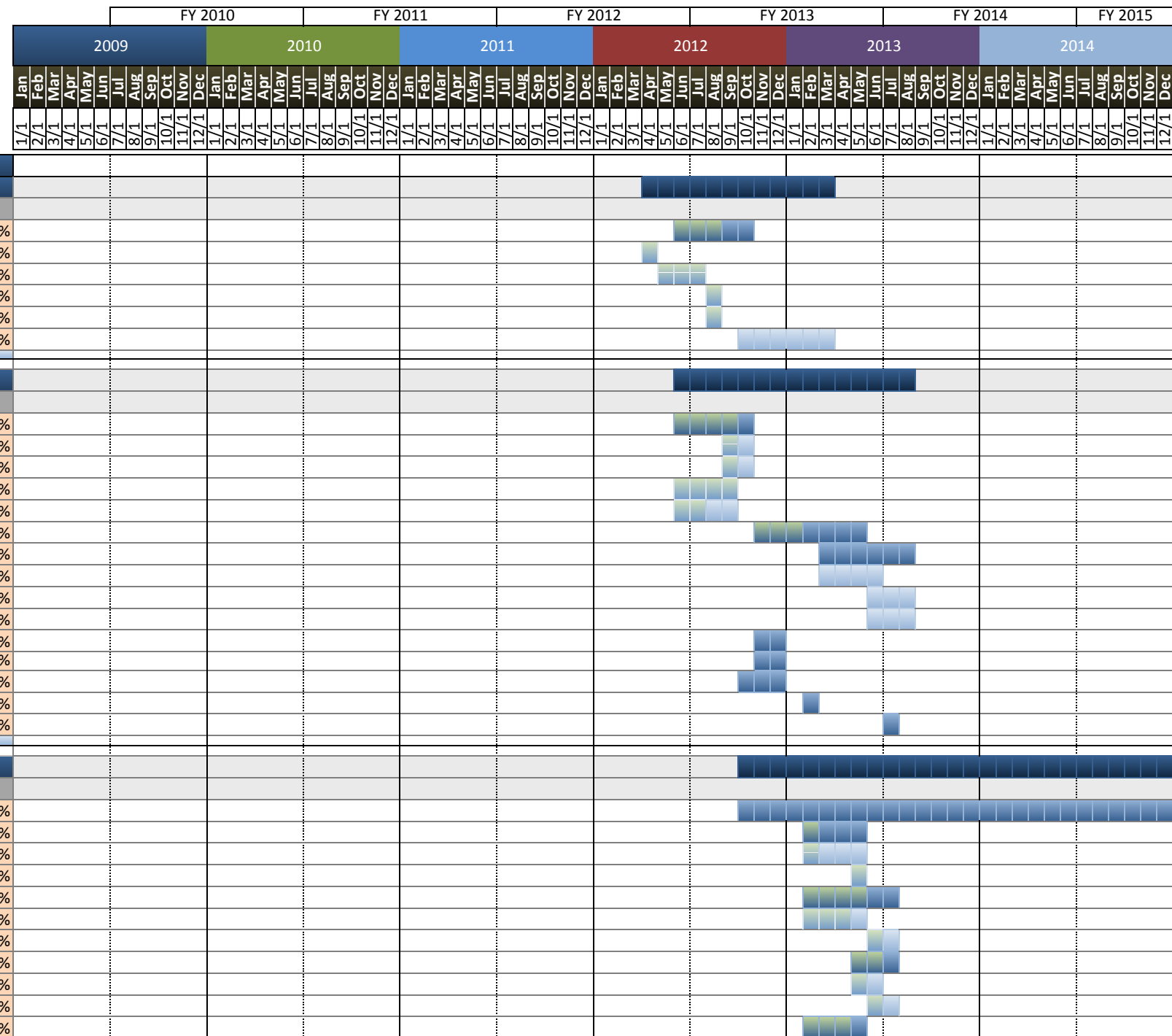
Budget Summary:
Total project budget is 3% expended.

**Project Status:**  
 The consultant is completing the existing conditions report which will be submitted for staff review on December 10, 2012. The project is third in line for SANDAG calibration that is anticipated to begin in April or May 2013. The community outreach component of the plan update will begin in February 2013. The two master planning efforts - EMLUMP and CICMP need to come to a conclusion with the community prior to kicking off the plan update.

**Schedule Notes:**  
 The current schedule is meeting the grant timeline requirements. However we will be slipping in the near future if we cannot complete the two ongoing master planning efforts and get the CPU traffic modeling underway.

Project Budget:					
Expenditure Type	Funding Source	Budget	Expenditures To-Date		
			Total Amount	Percent	Balance
Contracts	Redevelopment	\$1,380,540	\$0	0%	\$1,380,540
Billable City Services	Redevelopment	\$234,211	\$17,379	7%	\$216,832
City Planning	General Fund	\$653,495	\$47,925	7%	\$605,570
<b>Estimated Total Update Cost</b>		<b>\$2,268,246</b>	<b>\$65,304</b>	<b>3%</b>	<b>\$2,202,942</b>

	Duration	Start	End	Pre Req	% Compl.
<b>1 Contracts (Phase 1)</b>		04/01/12	03/01/13		
<b>2 Contract (Phase 1) - Original Estimate</b>					
3 <b>Traffic Modeling</b>	122	06/01/12	10/01/12		50%
4 RFP/Selection Process	10	04/01/12	04/11/12		100%
5 Contract Negotiations	73	04/23/12	07/05/12		100%
6 1472/1544 with Signed Contract	31	07/10/12	08/10/12		100%
7 NTP - Milestone 08/10/12	9	08/01/12	08/10/12		100%
8 Task Order for Modeling	151	10/01/12	03/01/13		0%
<b>9 Existing Conditions (Phase 2)</b>		06/01/12	08/29/13		
<b>10 Existing Conditions (Phase 2) - Original Estimate</b>					
11 Baseline Conditions	131	06/01/12	10/10/12		80%
12 Demographics	56	08/15/12	10/10/12		80%
13 Maps	56	08/15/12	10/10/12		80%
14 Existing & Adopted Land Use Inputs Inventory	103	06/01/12	09/12/12		95%
15 Land Use Assumptions for Buildout	103	06/01/12	09/12/12		50%
16 Traffic Existing Conditions Reports	198	10/15/12	05/01/13		40%
17 Initial Traffic Modeling	181	03/01/13	08/29/13		0%
18 Calibration	92	03/01/13	06/01/13		0%
19 Analysis of Existing	89	06/01/13	08/29/13		0%
20 Analysis of Adopted	89	06/01/13	08/29/13		0%
21 Draft Environmental Technical Studies	56	10/15/12	12/10/12		0%
22 Economic Background Conditions/Assessment	56	10/15/12	12/10/12		0%
23 Historic Resources Context Statement and Survey	70	10/01/12	12/10/12		0%
24 Initial Community Outreach	9	02/01/13	02/10/13		0%
25 Existing Conditions Report/Presentation - Milestone 07/10/13	9	07/01/13	07/10/13		0%
<b>26 Community Outreach &amp; Developing the Plan (Phase 3)</b>		09/10/12	01/10/15		
<b>27 Community Outreach &amp; Developing the Plan (Phase 3) - Original Estimate</b>					
28 Community Meetings	852	09/10/12	01/10/15		2%
29 Land Use Alternatives	89	02/01/13	05/01/13		2%
30 Concepts	89	02/01/13	05/01/13		2%
31 Proposed Land Use - Milestone 05/01/13	1	05/01/13	05/02/13		75%
32 Zoning Program	150	02/01/13	07/01/13		75%
33 Draft Zoning Program	89	02/01/13	05/01/13		75%
34 Final Zoning Program - Milestone 07/01/13	60	05/02/13	07/01/13		75%
35 Traffic Modeling	61	05/01/13	07/01/13		75%
36 Analysis of Proposed (Future)	31	05/01/13	06/01/13		75%
37 Model Alternatives	42	05/20/13	07/01/13		75%
38 Economic Analysis	89	02/01/13	05/01/13		75%





							FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
							2009	2010	2011	2012	2013	2014	
		Duration	Start	End	Pre Req	% Compl.							
39	Assess Financial Feasibility of Proposed Land Uses	89	02/01/13	05/01/13		75%							
40	Fiscal Impact Analysis	89	02/01/13	05/01/13		75%							
41	Traffic Study	153	06/01/13	11/01/13		0%							
42	Draft Study	106	06/01/13	09/15/13		0%							
43	Final Study - Milestone 11/01/2013	46	09/16/13	11/01/13		0%							
44	Confirm Final Land Uses - Milestone 11/01/2013	0	11/01/13	11/01/13		0%							
45	Draft Plan - Milestone	14	11/01/13	11/15/13		0%							
<b>46 Community Review (Phase 4)</b>													
11/15/13 02/01/14													
47	Community Review (Phase 4) - Original Estimate												
48	Public Review of Draft Plan	60	11/15/13	01/14/14		0%							
49	Final Plan for EIR and Hearing - Milestone 02/01/14	0	02/01/14	02/01/14		0%							
<b>50 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>													
10/08/13 10/17/14													
51	Environmental & Public Facilities Financing Plan (Phase 5) - Original Estimate												
52	EIR	374	10/08/13	10/17/14		0%							
53	NOP/Scoping	14	12/01/13	12/15/13		0%							
54	Finalize Technical Studies	116	10/08/13	02/01/14		0%							
55	1st Screen Check	30	04/01/14	05/01/14		0%							
56	2nd Screen Check	30	05/02/14	06/01/14		0%							
57	3rd Screen Check	29	06/02/14	07/01/14		0%							
58	Public Review Draft - Milestone 07/15/14	60	07/15/14	09/13/14		0%							
59	Comment Period	60	07/15/14	09/13/14		0%							
60	Response to Comments	31	09/14/14	10/15/14		0%							
61	Final EIR - Milestone 10/17/2014	16	10/01/14	10/17/14		0%							
62	PFFP	256	02/03/14	10/17/14		0%							
63	Draft PFFP	162	02/03/14	07/15/14		0%							
64	Final PFFP - Milestone 10/17/2014	62	08/16/14	10/17/14		0%							
<b>65 City Hearings (Phase 6)</b>													
11/27/14 02/17/15													
66	City Hearings (Phase 6) - Original Estimate												
67	City Hearings	82	11/27/14	02/17/15		0%							
68	HRB	0	11/27/14	11/27/14		0%							
69	Land Use and Housing	0	12/10/14	12/10/14		0%							
70	Planning Commission	0	01/15/15	01/15/15		0%							
71	City Council	0	02/17/15	02/17/15		0%							
72	Coastal Commission	0				0%							

# Grantville Community Plan Amendment

**Report Date:** December 1, 2012  
**Project Manager:** Dan Monroe  
**Contact Info:** 65529  
**Community:** Navajo  
**Council District:** 7  
**Schedule:** 2009-2012

<b>FY 2013</b>	<b>Completion of Total Project:</b>
1st Quarter	65%

## Attachment 8

<b>Budget Summary:</b>
Total project budget is 64% expended.

**Project Status:**  
Phase 1 and Phase 2 completed in 2008. Three alternative land use scenarios have been developed and a preferred scenario has been selected by the Grantville Stakeholders Committee (GSC) for CEQA Analysis. Preliminary Traffic Analysis has identified several major transportation improvements for the preferred land use scenario.

**Schedule Notes:**  
Preliminary traffic analysis of the preferred scenario was presented to the GSC in September 2011. Staff has been working with our traffic consultant team since September 2011, to redefine the scope of work for a comprehensive Traffic Impact Study to analyze one of three options identified below. Due to the dissolving of Redevelopment Agency and use of Tax Increment as a potential funding source for transportation improvements, staff is evaluating three options: 1) move forward with CEQA analysis of the selected scenario, 2) analysis of a reduced density/intensity scenario, or 3) revise the scope of work to prepare a comprehensive update to the Navajo Community Plan.

Project Budget:					
Expenditure Type	Funding Source	Budget	Expenditures To-Date		
			Total Amount	Percent	Balance
Contracts	Redevelopment/GF	\$1,295,032	\$841,200	65%	\$453,832
Billable City Services	Redevelopment/GF	\$216,211	\$3,552	2%	\$212,659
City Planning	General Fund	\$548,649	\$467,823	85%	\$80,826
<b>Estimated Total Update Cost</b>		<b>\$2,059,892</b>	<b>\$1,312,575</b>	<b>64%</b>	<b>\$747,317</b>

	Duration	Start	End	Pre Req	% Compl.	FY 2010												FY 2011												FY 2012												FY 2013												FY 2014												FY 2015											
						2009						2010						2011						2012						2013						2014						2015																																			
						Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun																								
<b>1 Contracts (Phase 1)</b>		04/01/08	05/20/09			[Gantt bars for 2009-2010]																																																																							
<b>2 Contract (Phase 1) - Original Estimate</b>		04/01/09				[Gantt bars for 2009-2010]																																																																							
<b>3 Planning Consultant - ICF, Jones &amp; Stokes</b>	7	04/01/08	04/08/08		100%	[Gantt bars for 2009-2010]																																																																							
<b>4 EIR Consultant - BRG</b>	19	05/01/09	05/20/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>5 Economic Analysis Consultant - ERA</b>	2	11/01/08	11/03/08		100%	[Gantt bars for 2009-2010]																																																																							
<b>6 Existing Conditions (Phase 2)</b>		07/01/08	10/11/10			[Gantt bars for 2009-2010]																																																																							
<b>7 Existing Conditions (Phase 2) - Original Estimate</b>						[Gantt bars for 2009-2010]																																																																							
<b>8 Baseline Conditions</b>	212	07/01/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>9 Demographics</b>	212	07/01/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>10 Maps</b>	212	07/01/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>11 Existing &amp; Adopted Land Use Inputs Inventory</b>	212	07/01/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>12 Land Use Assumptions for Buildout</b>	212	07/01/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>13 Traffic Existing Conditions Reports</b>	203	07/01/08	01/20/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>14 Initial Traffic Modeling</b>	629	01/20/09	10/11/10		100%	[Gantt bars for 2009-2010]																																																																							
<b>15 Calibration</b>	629	01/20/09	10/11/10		100%	[Gantt bars for 2009-2010]																																																																							
<b>16 Analysis of Existing</b>	629	01/20/09	10/11/10		100%	[Gantt bars for 2009-2010]																																																																							
<b>17 Analysis of Adopted</b>	629	01/20/09	10/11/10		100%	[Gantt bars for 2009-2010]																																																																							
<b>18 Economic Background Conditions/Assessment</b>	86	11/04/08	01/29/09		100%	[Gantt bars for 2009-2010]																																																																							
<b>19 Community Outreach &amp; Developing the Plan (Phase 3)</b>		07/14/08	Ongoing			[Gantt bars for 2009-2015]																																																																							
<b>20 Community Outreach &amp; Developing the Plan (Phase 3) - Original Estimate</b>						[Gantt bars for 2009-2015]																																																																							
<b>21 Community Meetings</b>		07/14/08	Ongoing			[Gantt bars for 2009-2015]																																																																							
<b>22 Land Use Alternatives</b>	711	01/29/09	01/10/11		100%	[Gantt bars for 2009-2015]																																																																							
<b>23 Concepts</b>	102	01/29/09	05/11/09		100%	[Gantt bars for 2009-2015]																																																																							
<b>24 Proposed Land Use - Milestone 01/10/11</b>	9	01/01/11	01/10/11		100%	[Gantt bars for 2009-2015]																																																																							
<b>25 Zoning Program</b>	154	01/21/13	06/24/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>26 Draft Zoning Program</b>	87	01/21/13	04/18/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>27 Final Zoning Program - Milestone 06/24/13</b>	63	04/22/13	06/24/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>28 Traffic Modeling</b>	518	05/11/09	10/11/10		100%	[Gantt bars for 2009-2015]																																																																							
<b>29 Analysis of Proposed (Future)</b>	518	05/11/09	10/11/10		100%	[Gantt bars for 2009-2015]																																																																							
<b>30 Economic Analysis</b>	812	05/11/09	08/01/11		90%	[Gantt bars for 2009-2015]																																																																							
<b>31 Assess Financial Feasibility of Proposed Land Uses</b>	154	05/11/09	10/12/09		100%	[Gantt bars for 2009-2015]																																																																							
<b>32 Fiscal Impact Analysis</b>	109	04/14/11	08/01/11		80%	[Gantt bars for 2009-2015]																																																																							
<b>33 Traffic Study</b>	137	04/22/13	09/06/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>34 Draft Study</b>	46	04/22/13	06/07/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>35 Final Study - Milestone 09/06/13</b>	88	06/10/13	09/06/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>36 Confirm Final Land Uses - Milestone 01/15/13</b>	14	01/01/13	01/15/13		0%	[Gantt bars for 2009-2015]																																																																							
<b>37 Draft Plan - Milestone 04/18/13</b>	87	01/21/13	04/18/13		0%	[Gantt bars for 2009-2015]																																																																							

						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
						2009	2010	2011	2012	2013	2014
	Duration	Start	End	Pre Req	% Compl.						
<b>38 Community Review (Phase 4)</b>		04/22/13	09/20/13								
<b>39 Community Review (Phase 4) - Original Estimate</b>											
40 Public Review of Draft Plan	63	04/22/13	06/24/13		0%						
41 Final Plan for EIR and Hearing - <b>Milestone 09/20/13</b>	88	06/24/13	09/20/13		0%						
<b>42 Environmental &amp; Public Facilities Financing Plan (Phase 5)</b>		04/22/13	04/14/14								
<b>43 Environmental &amp; Public Facilities Financing Plan (Phase 5) - Original Estimate</b>											
44 EIR	357	04/22/13	04/14/14		0%						
45 NOP/Scoping	11	04/22/13	05/03/13		0%						
46 Finalize Technical Studies	63	04/22/13	06/24/13		0%						
47 Internal Draft	88	04/29/13	07/26/13		0%						
48 1st Screen Check	39	07/29/13	09/06/13		0%						
49 2nd Screen Check	25	10/07/13	11/01/13		0%						
50 3rd Screen Check	24	11/01/13	11/25/13		0%						
51 Public Review Draft - <b>Milestone 12/13/13</b>	12	12/01/13	12/13/13		0%						
52 Comment Period	59	12/13/13	02/10/14		0%						
53 Response to Comments	28	02/17/14	03/17/14		0%						
54 Final EIR - <b>Milestone 04/14/14</b>	28	03/17/14	04/14/14		0%						
55 PFFP	137	07/29/13	12/13/13		0%						
56 Draft PFFP	95	07/29/13	11/01/13		0%						
57 Final PFFP - <b>Milestone 12/13/13</b>	42	11/01/13	12/13/13		0%						
<b>58 City Hearings (Phase 6)</b>		04/01/14	07/01/14								
<b>59 City Hearings (Phase 6) - Original Estimate</b>											
60 City Hearings	62	04/30/14	07/01/14		0%						
61 Land Use and Housing	29	04/01/14	04/30/14		0%						
62 Planning Commission	28	05/01/14	05/29/14		0%						
63 City Council	0	07/01/14	07/01/14		0%						