ATTACHMENT 4

THE CITY OF SAN DIEGO

Otay Mesa

Public Facilities Financing Plan and Facilities Benefit Assessment Fiscal Year 2014

DRAFT

November 26, 2013 – Planning, Neighborhoods & Economic Development Department, Facilities Financing Program. This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Facilities Financing Section, at (619) 533-3670. To view this document online, visit the City of San Diego website at http://www.sandiego.gov/facilitiesfinancing/index.shtml

Insert Resolution of Approval here.

DRAFT

Mayor
Todd Gloria, Interim Mayor

City Council
Sherri Lightner, Council President Pro Tem, Council District 1
Kevin Faulconer, Council District 2
Todd Gloria, Council President, Council District 3
Myrtle Cole, Council District 4
Mark Kersey, Council District 5
Lorie Zapf, Council District 6
Scott Sherman, Council District 7
David Alvarez, Council District 8
Marti Emerald, Council District 9

City Attorney
Jan Goldsmith, City Attorney
Heidi Von Blum, Deputy City Attorney
Hilda R. Mendoza, Deputy City Attorney

Planning, Neighborhoods, and Economic Development Department
Bill Fulton, Director
Tom Tomlinson, Interim Assistant Director
Scott Mercer, Supervising Project Manager
Frank January, Project Manager
Gloria Hensley, Principal Engineering Aide
M. Elena Molina, Administrative Aide

Otay Mesa Community Planning Group
Rob Hixson, Chair, Property Owner
Mel Ingalls, Vice Chair, Property Owner
Felipe Nuno, Resident
Lisa Golden, Resident
Janet Vadakkumcherry, Resident
Hector Espionoza, Operators or Business Owner
Tom Ricotta, Operators or Business Owner
Steve Gross, Operators or Business Owner
Jimmy Ayala, Property Owner
Shane Harmon, Property Owner
Chris Holden, Property Owner
Kaitlin Murphy, Property Owner
Erin Gnat, Property Owner
Sarah Street, Property Owner
Rita Mahoney, Property Owner
Alejandra Mier y Teran, Otay Mesa Chamber of Commerce
Wayne Dickey, Otay Mesa/Nestor
Manuel Paul, San Ysidro
Nici Boon, Brown Field

DRAFT

This back page is intentionally left blank.

DRAFT

Table of Contents

Introduction ... 1
Previous, Current and Future Updates ... 1
Purpose and Scope of Financing Plan ... 1
Methodology ... 1
Area of Benefit ... 1
Fee Procedure ... 2
Timing and Cost of Facilities ... 2
New Project Sheets ... 2
Development Forecast ... 2
Average Daily Trips ... 2
Development Schedule ... 5
Population Estimates ... 5
Determination of Fees ... 8
Distribution of Project Costs ... 8
Cost Distribution – Transportation Facilities ... 8
Cost Distribution - Park, Fire, and Police Facilities ... 9
FBA/DIF Fee Schedule ... 9
Automatic Annual Increases ... 9
Cash Flow Analysis ... 9
FBA Assessments and DIF Property Listing ... 11
Development Impact Fees ... 12
Collection of FBA/DIF Fees ... 12
Consolidation of Funds ... 13
Expenditures ... 13
Financing Strategies ... 17
Facilities Benefit Assessment (FBA) ... 17
Development Impact Fee (DIF) ... 17
Assessment Districts ... 17
Community Facilities Districts (CFD) ... 18
Cost Reimbursement District (CRD) ... 18
Developer Construction ... 18
Development Agreement ... 18

DRAFT

Regional Transportation Congestion Improvement Program 18
Reimbursement Financing for Water and Sewer Facilities 19
State/Federal Funding 19
General Assumptions and Conditions 19
Transportation Projects 31
Park and Recreation Projects 229
Police Projects 277
Fire Projects 281
Library Projects 287
Utilities Projects 293
Completed/Deleted Projects 299
Facilities Benefit Assessment List 333
Development Impact Fee Property List 359

DRAFT

Introduction

Previous, Current and Future Updates

Resolution No. R-302040 (adopted by City Council on November 11, 2006) adopted the Fiscal Year 2007 Otay Mesa Public Facilities Financing Plan. The Fiscal Year 2014 Otay Mesa Public Facilities Financing Plan (Financing Plan) comprises the comprehensive update of the Financing Plan for Otay Mesa. To ensure that this Financing Plan remains up-to-date and accurate, it is to be periodically revised to include, but not necessarily be limited to, amendments to the Otay Mesa Community Plan.

Purpose and Scope of Financing Plan

The Financing Plan is intended to implement the General Plan and Otay Mesa Community Plan (Community Plan) by identifying the public facilities that will be needed to serve the Otay Mesa Community over the next approximately 48 years, during which full development of the community is anticipated, and to establish fees pursuant to the Ordinance No. O-15318 (the FBA Ordinance) and California Government Code sections 66000 et seq. (Mitigation Fee Act) to help mitigate the costs of the needed public facilities. The Financing Plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development.

This Financing Plan includes a development forecast and analysis, a capital improvement program, and an updated fee schedule. Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the area of benefit. The dollar amount of the FBA is based upon the collective cost of each public facility needed to serve development in the community, and is equitably distributed over the area of benefit in the Otay Mesa community planning area. The same methodology is used to calculate a Development Impact Fee (DIF) that is applicable to new development within the community that is not otherwise required to pay the FBA. The City has determined that there is a reasonable relationship between the amount of the FBA and DIF and the public facilities burdens posed by new development.

Methodology

Area of Benefit

Pursuant to the FBA Ordinance, the City Council initiates proceedings for the designation of an area of benefit by adopting a Resolution of Intention. The undeveloped or underdeveloped lands that are within the Otay Mesa community boundary are known as the Area of Benefit. See Figure 1.

DRAFT

In Financing Plan updates through FY 2007, the community had been divided into two regions (East and West FBA Subareas) for the Otay Mesa community planning area, one showing generally the area west of Heritage Road and the other showing the area east of Heritage Road. Beginning with the FY 2014 Financing Plan update, the entire Otay Mesa community planning area is shown together in one map.

Fee Procedure

FBAs and DIFs provide a funding source for public facilities projects in Otay Mesa. The amount of the fee is based upon the collective cost of anticipated public facilities needed to serve new development distributed over anticipated remaining development in the community.

Timing and Cost of Facilities

The public facilities anticipated to be financed by Otay Mesa FBA and DIF funds are shown on the Project Summary Table beginning on page 21. The FBA/DIF fund also covers the administrative costs associated with the development, implementation and operation of the FBA and DIF. Project categories include transportation, park and recreation, police, fire-rescue, and library facilities. Descriptions of current and future projects can be found on individual project sheets beginning on page 31.

This Financing Plan includes an estimate, by each of the City's appropriate asset-owning departments, of project costs for each needed public facility project anticipated. Since needed public facilities are directly related to the growth rate of the community, construction schedules are contingent upon actual development within the community. Therefore, any slowdown in community development will require a modification to the schedule for providing anticipated public facilities.

For ease of reference, completed projects have been summarized and placed together in one section following the project sheets for current and future projects. This Financing Plan relies on an updated traffic analysis for determining the required transportation facilities.

New Project Sheets

This Financing Plan is being prepared simultaneously with an update to the Community Plan which proposes land use changes, and includes a traffic study. The project list presented in this plan, beginning on page 21, reflects the facility requirements needed to serve the Otay Mesa community with the additional population and traffic volumes anticipated under the Community Plan.

Development Forecast

Average Daily Trips

Development in Otay Mesa will be tracked by the number of average daily traffic trips (ADTs) generated by each type of land use. For non-residential development, the amount of the fee is based on the anticipated number of ADTs generated, and the fee is charged

DRAFT

Figure 1 Otay Mesa Community Map/Area of Benefit

This back page is intentionally left blank.

DRAFT

on a per ADT basis. Residential development is assessed on a per-unit basis, and includes population-based facilities costs as well as ADTs associated with transportation costs.

Development Schedule

Development projections are based upon best estimates of the timing of future development, including projections from property owners, developers, land use consultants and City staff. Economic factors can adversely affect these development projections. Changing interest and inflation rates, variable land and housing costs, economic recession, and issues involving transportation thresholds could slow or halt the development rate. Conversely, a period of robust business expansion could significantly increase the rate of development. To ensure that this Financing Plan remains up-to-date and accurate, it is to be periodically revised to include, but not necessarily be limited to, amendments to the Otay Mesa Community Plan.

The Financing Plan assumes the remaining anticipated development of Otay Mesa will take place over the next forty-eight years, through FY 2062. Residential development is categorized as either single family detached (SFDU) or multiple family units (MFDU), and non-residential development is categorized as Brown Field, Cross Border Facility, and Otay Mesa Non-residential. Chart 1 Residential Absorption Rate and Chart 2 Non-Residential Absorption Rate on page 6 illustrate the anticipated rate of future development in Otay Mesa.

Through FY 2013, there were 4,700 residences (2,700 SFDU and 2,000 MFDU); 124.1 developed Commercial Acres; and 1,247 developed Industrial Acres. The existing development is assumed to be generating approximately 197,000 average daily trips (ADTs). Through FY 2062, the Financing Plan assumes future residential development will bring an additional 14,084 dwelling units and 593,594 non-residential ADTs. The future non-residential development in Otay Mesa is projected to be Brown Field (42,399 ADTs), Cross Border Facility (46,498 ADTs) and other non-residential development (504,697 ADTs). For purposes of the Financing Plan Cash Flow, the community is considered built out when 99% of all residential parcels and 90% of non-residential parcels are developed. The Otay Mesa Development Schedule showing anticipated development through build out is shown in Table 1 on page 7.

Population Estimates

The Otay Mesa Community Plan assumes population estimates based on factors of 3.98 persons per household for single family dwelling units and 3.45 persons for multi-family dwelling units. These factors are consistent with the Community Planning Survey prepared by True North Research for Sourcepoint and the Otay Mesa Community Plan update. The population of Otay Mesa, at full community development in FY 2062, is projected to be 67,035.

On page 8, Chart 3 illustrates the projected population growth rate assumed for the Financing Plan.

DRAFT

Chart 1 Residential Absorption Rate in Dwelling Units

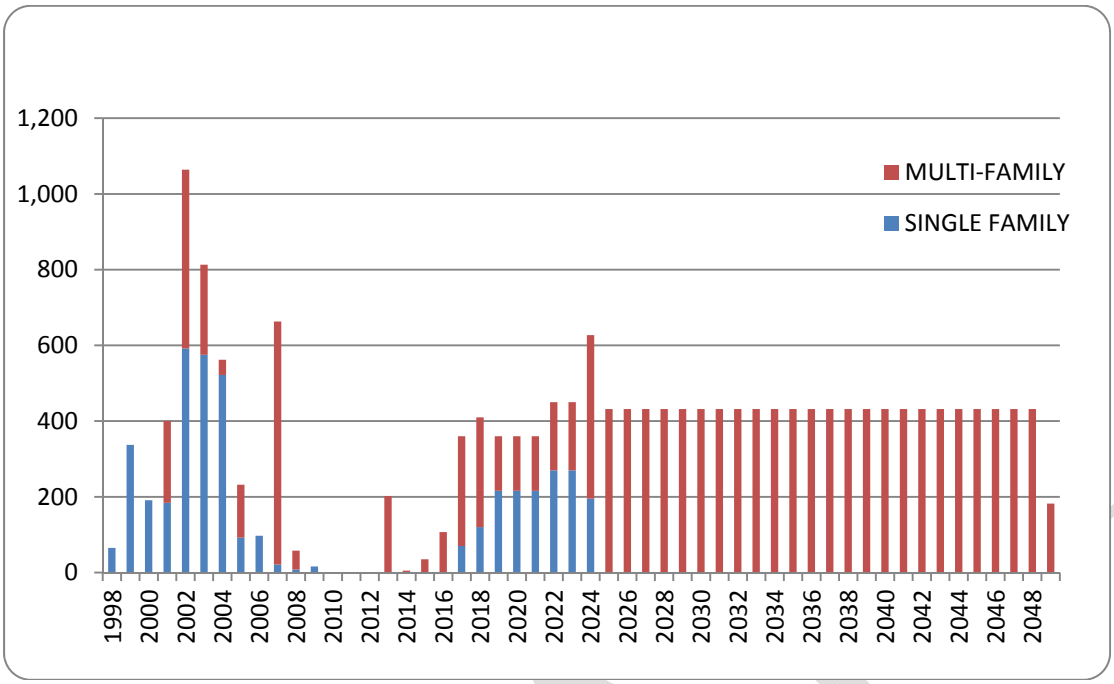


Chart 2 Non-residential Absorption Rate in Average Daily Trips

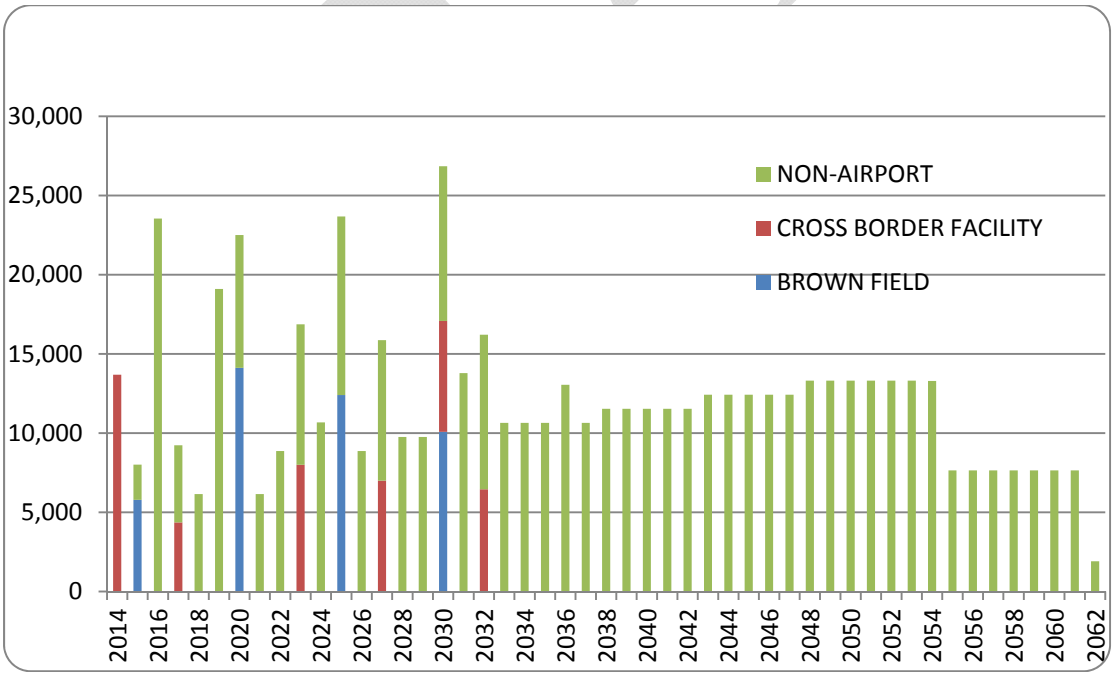
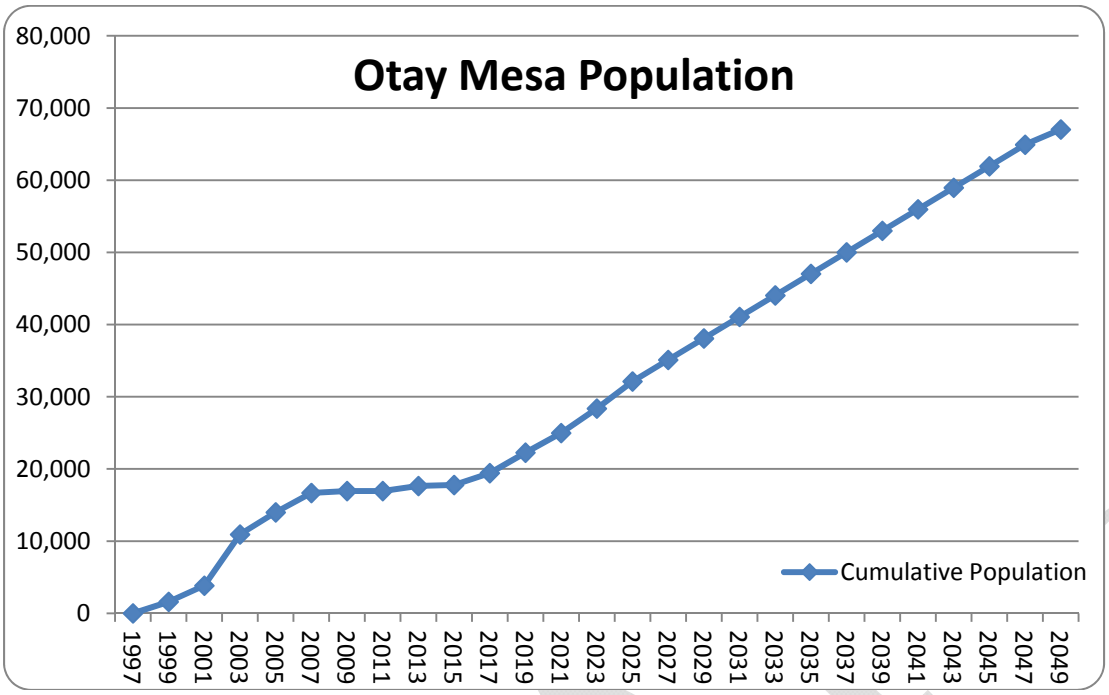


Table 1 Otay Mesa Development Schedule

FISCAL YEAR	SINGLE FAMILY DUs	MULTI-FAMILY DUs	RESIDENTAIL ADTs	BROWN FIELD ADTs	CROSS BORDER ADTs	NON-AIRPORT ADTs	TOTAL ANNUAL ADTs
PRIOR	2,700	2,000	40,300	-	-	156,993	197,293
2014	-	5	40	-	13,683	-	13,723
2015	-	35	280	5,788	-	2,218	8,286
2016	-	107	856	-	-	23,550	24,406
2017	70	290	2,950	-	4,360	4,875	12,185
2018	120	290	3,400	-	-	6,149	9,549
2019	216	144	3,096	-	-	19,099	22,195
2020	216	144	3,096	14,125	-	8,375	25,596
2021	216	144	3,096	-	-	6,149	9,245
2022	270	180	3,870	-	-	8,873	12,743
2023	270	180	3,870	-	8,000	8,873	20,743
2024	195	432	5,211	-	-	10,673	15,884
2025	-	432	3,456	12,401	-	11,273	27,130
2026	-	432	3,456	-	-	8,873	12,329
2027	-	432	3,456	-	7,000	8,873	19,329
2028	-	432	3,456	-	-	9,760	13,216
2029	-	432	3,456	-	-	9,760	13,216
2030	-	432	3,456	10,085	7,000	9,760	30,301
2031	-	432	3,456	-	-	13,792	17,248
2032	-	432	3,456	-	6,455	9,760	19,671
2033	-	432	3,456	-	-	10,647	14,103
2034	-	432	3,456	-	-	10,647	14,103
2035	-	432	3,456	-	-	10,647	14,103
2036	-	432	3,456	-	-	13,047	16,503
2037	-	432	3,456	-	-	10,647	14,103
2038	-	432	3,456	-	-	11,534	14,990
2039	-	432	3,456	-	-	11,534	14,990
2040	-	432	3,456	-	-	11,534	14,990
2041	-	432	3,456	-	-	11,534	14,990
2042	-	432	3,456	-	-	11,534	14,990
2043	-	432	3,456	-	-	12,422	15,878
2044	-	432	3,456	-	-	12,422	15,878
2045	-	432	3,456	-	-	12,422	15,878
2046	-	432	3,456	-	-	12,422	15,878
2047	-	432	3,456	-	-	12,422	15,878
2048	-	432	3,456	-	-	13,309	16,765
2049	-	182	1,456	-	-	13,309	14,765
2050	-	-	-	-	-	13,309	13,309
2051	-	-	-	-	-	13,309	13,309
2052	-	-	-	-	-	13,309	13,309
2053	-	-	-	-	-	13,309	13,309
2054	-	-	-	-	-	13,293	13,293
2055	-	-	-	-	-	7,649	7,649
2056	-	-	-	-	-	7,649	7,649
2057	-	-	-	-	-	7,649	7,649
2058	-	-	-	-	-	7,649	7,649
2059	-	-	-	-	-	7,649	7,649
2060	-	-	-	-	-	7,649	7,649
2061	-	-	-	-	-	7,649	7,649
2062	-	-	-	-	-	1,908	1,908
TOTAL	**4,273**	**14,501**	**154,465**	**42,399**	**46,498**	**661,690**	**905,052**

DRAFT

Chart 3 Projected Population Growth



Determination of Fees

Distribution of Project Costs

An Equivalent Dwelling Unit (EDU) ratio factor has been established for the purpose of appropriately allocating the cost of anticipated public facilities between the different land use classifications. EDU ratios have been calculated for each category of facility to be funded with FBA/DIF funds because the relationship between land use and the demand for different public facilities can vary substantially. The Single-Family Dwelling Unit (SFDU), equal to 9 daily trips, is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio proportionate to the respective impacts.

Cost Distribution – Transportation Facilities

Otay Mesa is currently generating approximately 197,000 ADTs, or 22% of its projected ADT count at community build-out. This Financing Plan includes several transportation projects that are needed to serve both existing and new development. Because these *newly included* transportation projects are in part needed to serve already-existing development in the community, only 78% of their cost is included in the basis for determining the amount of the FBA/DIF fee. In these instances, the balance of funding is unidentified and this circumstance is noted in the Funding Issues section of the applicable project sheets. Transportation facilities that are *continued* from the FY 2007 Financing Plan are included at 100% of cost, reflecting the circumstance that all (future and previous) development has and will contribute toward those *continuing* projects.

Cost Distribution - Park, Fire, and Police Facilities

With the exception of Project No. P-21, Hiking and Biking Trails Network,* all *newly included* Park, Fire, and Police Facilities in this Financing Plan are 100% attributable to new development. Accordingly, the full cost of those facilities is included in the FBA/DIF fee. Thus, because the need for these newly included facilities is solely attributable to new development, new development will be required to pay the entire cost of those facilities. The full cost of Park, Fire, and Police Facilities *continued* from the FY 2007 Financing Plan are also included in the FBA/DIF fee, reflecting the circumstance that all development (previous and future) has and will contribute toward those *continuing* projects.

* See Project Sheet OM P-21 for distribution of costs for the Hiking and Biking Trails Network

FBA/DIF Fee Schedule

The FBA/DIF Fee Schedule is determined using the development schedule, schedule of anticipated facility expenditures (in FY 2014 dollars), and projected annual interest and inflation rates. Fees are calculated to provide sufficient money to meet the scheduled direct payments for anticipated facilities provided from FBA/DIF funds.

The fees also consider the timing of credits and reimbursements to be paid to developers for FBA/DIF funded facilities. Due to inflation and changes in project scope, the cost for providing facilities is anticipated to increase over time. The fee schedule reflects the fee for each land use category during each fiscal year of anticipated future community development. The fee schedule through FY 2062 is shown in Table 2 (on page 10, and repeated on the inside back cover of this document).

Automatic Annual Increases

The Municipal Code provides for an annual adjustment of the FBA/DIF. The fee schedule reflects an inflation factor of 3.0% per year for FY 2015 through FY 2020 and 2.0% each year thereafter. This factor is used to provide automatic annual increases in the assessment rate, and is effective at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next financing plan update is approved by the City Council. The City of San Diego considers historic data when predicting the effect of inflation on construction project costs. The Los Angeles/San Diego Construction Cost Index (CCI) and the Consumer Price Index (CPI) for San Diego are the two indices used by the City while conducting a cash flow analysis. The indices are shown on page 14 as Table 3 and Table 4.

Cash Flow Analysis

The Otay Mesa cash flow shown on page 15, Table 5, presents an analysis of the FBA/DIF. For each fiscal year of development, the cash flow shows the difference between anticipated revenues and capital improvement expenditures inclusive of administrative costs.

DRAFT

Table 2 Otay Mesa FBA Rate Schedule

FISCAL YEAR	SINGLE FAMILY DUs	MULTI-FAMILY DUs	NON-RESIDENTIAL ADTs
2014	$30,597	$27,197	$556
2015	$31,515	$28,013	$572
2016	$32,460	$28,853	$589
2017	$33,434	$29,719	$607
2018	$34,437	$30,611	$625
2019	$35,470	$31,529	$644
2020	$36,534	$32,475	$663
2021	$37,265	$33,125	$676
2022	$38,010	$33,788	$690
2023	$38,770	$34,464	$704
2024	$39,545	$35,153	$718
2025	$40,336	$35,856	$732
2026	$41,143	$36,573	$747
2027	$41,966	$37,304	$762
2028	$42,805	$38,050	$777
2029	$43,661	$38,811	$793
2030	$44,534	$39,587	$809
2031	$45,425	$40,379	$825
2032	$46,334	$41,187	$842
2033	$47,261	$42,011	$859
2034	$48,206	$42,851	$876
2035	$49,170	$43,708	$894
2036	$50,153	$44,582	$912
2037	$51,156	$45,474	$930
2038	$52,179	$46,383	$949
2039	$53,223	$47,311	$968
2040	$54,287	$48,257	$987
2041	$55,373	$49,222	$1,007
2042	$56,480	$50,206	$1,027
2043	$57,610	$51,210	$1,048
2044	$58,762	$52,234	$1,069
2045	$59,937	$53,279	$1,090
2046	$61,136	$54,345	$1,112
2047	$62,359	$55,432	$1,134
2048	$63,606	$56,541	$1,157
2049	$64,878	$57,672	$1,180
2050	$66,176	$58,825	$1,204
2051	$67,500	$60,002	$1,228
2052	$68,850	$61,202	$1,253
2053	$70,227	$62,426	$1,278
2054	$71,632	$63,675	$1,304
2055	$73,065	$64,949	$1,330
2056	$74,526	$66,248	$1,357
2057	$76,017	$67,573	$1,384
2058	$77,537	$68,924	$1,412
2059	$79,088	$70,302	$1,440
2060	$80,670	$71,708	$1,469
2061	$82,283	$73,142	$1,498
2062	$83,929	$74,605	$1,528

DRAFT

FBA Assessments and DIF Property Listing

All development projects (construction permits) seeking to develop property in the Otay Mesa Area of Benefit are subject to either FBA or DIF. Development on parcels which have not previously paid FBA is generally subject to FBA. Development at the City's Brown Field Airport and development on parcels which have previously paid FBA is not subject to FBA, but is subject to DIF. The DIF is determined in the same manner as the FBA and the DIF is equal to the FBA.

FBA: An FBA Assessment Roll is prepared for Otay Mesa, and identifies the size, location, and anticipated land use of remaining, undeveloped assessed parcels. FBA liens are placed on undeveloped or under-developed parcels within the Area of Benefit that have not previously fully paid FBA, and the owner or developer is responsible to pay the fee that applies to the type and amount of development as it occurs.

DIF: A DIF Properties Listing is prepared for Otay Mesa, and identifies all of the parcels with a non-residential land use designation and which have already developed or paid an FBA. The property owners or developers who intensify development on these parcels will pay a DIF fee based upon the additional ADTs that will be generated by that development when applying Table 7 of the Trip Generation Manual of the Land Development Code, and as augmented in this PFFP on page 13.

FBA/DIF on residential development is based on the number and type of dwelling units anticipated. FBA/DIF on non-residential development is calculated based on the amount and type of development in accordance with land uses in the Community Plan (best and highest use), and on the anticipated number of ADTs that would be generated by that development. FBA and DIF assessments are calculated in the same manner and are equivalent assessments.

The FBA Assessment Roll and DIF Properties Listing include the Assessor Parcel Number (APN) and the anticipated type of Land Use. They do not include ADTs or specific dollar amounts because these vary depending upon the type and amount of development that actually occurs, and upon the ADT and FBA/DIF rates in effect when the assessments are paid. For the purpose of listing these properties in the FBA Assessment Roll, identification numbers have been assigned to each parcel, and the remaining list may appear non-sequential as a result of the omission of parcels after FBA is paid, ownership changes, or as parcels are subdivided. Information on ownership is based on County records, as shown on the last Recorded Assessment Roll, as otherwise known to the City Clerk, or by other means which the City Council finds reasonably available to apprise affected landowners of Council hearings. Regardless, both DIF and FBA are due for all new development as applicable, and in accordance with the Municipal Code.

A Resolution of Designation, when adopted by City Council, imposes the FBA in the form of a lien that is placed upon the undeveloped or underdeveloped portions of the

DRAFT

County Assessor parcels and final map properties within the Area of Benefit. Liens are not placed on DIF Assessments.

After City Council approves the Financing Plan and adopts the fee schedule, the maps, plats, and summary of the FBA Assessment Roll is delivered to the County Recorder for recordation. The current FBA assessment numerical list and map can be found starting on page 333. The current DIF assessment numerical list can be found starting on page 359.

Development Impact Fees

As the Otay Mesa community develops, an increasing amount of future development will occur on non-assessed properties. DIF are collected to mitigate the public facilities impacts of additional development of properties that do not otherwise have an FBA lien on their property. The same methodology is used to calculate a DIF that is applicable to new development within the community that is not otherwise required to pay the FBA. The City has determined that there is a reasonable relationship between the amount of the FBA and DIF and the public facilities burdens posed by new development.

Note: Development at the City-owned Brown Field Airport is not required to pay an FBA and therefore, will not have an FBA lien placed on the Brown Field Airport property. However, it is expected that currently anticipated development at the Brown Field Airport will be required to pay DIF, which is equal to the amount that it would otherwise be required to pay as FBA.

Collection of FBA/DIF Fees

FBA and DIF revenues will be placed into separate interest bearing special funds. These funds are used within the Otay Mesa community solely for those public facilities and administrative costs identified in the Financing Plan. Because of the more uncertain timing associated with future DIF revenues, DIF funds will be budgeted into CIP projects as revenues are received.

While assessments on parcels are based on best and highest anticipated land use, an individual owner or developer will pay a fee based upon the specific development being constructed. At the time the fee is due, FBA/DIF is calculated according to the FBA/DIF Fee Schedule in effect at the time the payment is made. ADT calculations are based on the amount and type of development, and current trip generation rates. The trip generation rates utilized to calculate fees are those as listed in the Land Development Code Trip Generation Manual, specifically Table 7 "Trip Generation Rates for Facilities Financing Purposes." Table 7 of the Trip Generation Manual is augmented with the following trip generation rates unique to Otay Mesa, as follows:

DRAFT

OTAY MESA – SPECIFIC TRIP GENERATION RATES	
LAND USE *	**VEHICLE TRIP RATE**
Brown Field	14 ADTs per 1,000 sq. ft.
Cross Border Facility	72 ADTs per 1,000 sq. ft.
Truck / Trailer Parking	30 ADTs per acre
Truck Terminal	10 ADTs per 1,000 sq. ft.
Automobile Parking (unpaved)	400 ADTs per acre
Automobile Parking (paved)	600 ADTs per acre
Auto Auction Operations	13 ADTs per acre
Auto Salvage Operations	50 ADTs per acre
Institutional Uses	18 ADTs per 1,000 sq. ft.

* Rates for Brown Field and Cross Border Facility are based on respective traffic studies for those projects. The other rates in the table are as provided by the City's Traffic Forecasting and Mobility Section.

Consolidation of Funds

Originally, when the Otay Mesa FBA was established, two separate FBA funds were established (rather than the usual one fund per community) because it was anticipated that the residential development in the community would take place entirely in the western area of the community while the non-residential development was primarily located in the eastern area. The Community Plan now anticipates some residential development located in the eastern area, rendering the original purpose for separate (eastern/western) funds obsolete.

With this Financing Plan, the two community FBA funds are replaced with a single fund and, accordingly, only one cash flow is developed for the community. The existing FBA and DIF fund balances will be expended from the original funds they were deposited into, and toward the facilities for which they were collected as fully described in the prior financing plans.

Expenditures

Expenditures which may be applied against FBA/DIF funds include: direct payments for facility costs including administrative costs, and credits and cash reimbursement to developers for facilities provided pursuant to a Council-approved reimbursement agreement. Whether a developer or the FBA/DIF originally funds a facility, direct payments, credits, and cash reimbursements are all treated as expenses to the FBA/DIF funds. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against its fees for expenditures related to providing facilities. Alternatively, an approved reimbursement agreement with the City may allow developer(s) cash reimbursement from FBA/DIF funds.

DRAFT

Table 3 Los Angeles/San Diego Construction Cost Index

As reported March 2013 by *Engineering News Record*

YEAR	CCI	% ANNUAL CHANGE
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.86%
2007	8873	3.75%
2008	9200	3.69%
2009	9799	6.51%
2010	9770	(0.3%)
2011	10035	2.72%
2012	10284	2.48%
2013	10284	0.0%

Table 4 San Diego Consumer Price Index

Reported August 2013

YEAR	CPI	% ANNUAL CHANGE
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.85%
2007	231.9	2.29%
2008	242.4	4.55%
2009	240.9	-0.60%
2010	244.2	1.39%
2011	252.5	3.40%
2012	256.6	1.66%
2013	259.0	0.90%

DRAFT

Table 5 Otay Mesa Cash Flow

FY	SFDU	MFDU	BROWN FIELD ADTs	CROSS BORDER ADTs	NON-AIRPORT ADTs	COST/ SFDU	COST/ MFDU	COST/ NON-RESIDENTIAL ADT	DEPOSIT $ PLUS INTEREST	PLANNED CIP $ EXPENSES	NET BALANCE	FY
PRIOR	2,700	2,000	-	-	-	$27,707	$19,396	n/a	$0	$0	$0	PRIOR
2014	0	5	0	13,683	0	$30,597	$27,197	$556	$7,834,167	$0	$7,834,167	2014
2015	0	35	5,788	0	2,218	$31,515	$28,013	$572	$5,683,772	$11,422,700	$2,095,239	2015
2016	0	107	0	0	23,550	$32,460	$28,853	$589	$17,008,943	$17,101,321	$2,002,860	2016
2017	70	290	0	4,360	4,875	$33,434	$29,719	$607	$16,615,259	$16,512,857	$2,105,263	2017
2018	120	290	0	0	6,149	$34,437	$30,611	$625	$16,905,605	$16,878,581	$2,132,287	2018
2019	216	144	0	0	19,099	$35,470	$31,529	$644	$24,553,862	$24,617,389	$2,068,760	2019
2020	216	144	14,125	0	8,375	$36,534	$32,475	$663	$27,536,945	$27,530,559	$2,075,146	2020
2021	216	144	0	0	6,149	$37,265	$33,125	$676	$17,017,694	$16,996,999	$2,095,840	2021
2022	270	180	0	0	8,873	$38,010	$33,788	$690	$22,507,577	$22,587,353	$2,016,063	2022
2023	270	180	0	8,000	8,873	$38,770	$34,464	$704	$28,591,003	$28,477,158	$2,129,908	2023
2024	195	432	0	0	10,673	$39,545	$35,153	$718	$30,602,359	$30,637,745	$2,094,522	2024
2025	0	432	12,401	0	11,273	$40,336	$35,856	$732	$32,860,842	$32,833,814	$2,121,550	2025
2026	0	432	0	0	8,873	$41,143	$36,573	$747	$22,469,423	$22,488,710	$2,102,264	2026
2027	0	432	0	7,000	8,873	$41,966	$37,304	$762	$28,381,231	$15,340,165	$15,143,331	2027
2028	0	432	0	0	9,760	$42,805	$38,050	$777	$24,215,381	$35,025,002	$4,333,711	2028
2029	0	432	0	0	9,760	$43,661	$38,811	$793	$24,579,402	$25,871,565	$3,041,548	2029
2030	0	432	10,085	7,000	9,760	$44,534	$39,587	$809	$38,879,703	$38,872,841	$3,048,410	2030
2031	0	432	0	0	13,792	$45,425	$40,379	$825	$28,883,160	$28,837,632	$3,093,938	2031
2032	0	432	0	6,455	9,760	$46,334	$41,187	$842	$31,655,340	$16,703,248	$18,046,030	2032
2033	0	432	0	0	10,647	$47,261	$42,011	$859	$27,707,444	$22,289,068	$23,464,406	2033
2034	0	432	0	0	10,647	$48,206	$42,851	$876	$28,123,311	$46,525,302	$5,062,416	2034
2035	0	432	0	0	10,647	$49,170	$43,708	$894	$28,500,927	$28,524,910	$5,038,433	2035
2036	0	432	0	0	13,047	$50,153	$44,582	$912	$31,259,651	$31,164,051	$5,134,033	2036
2037	0	432	0	0	10,647	$51,156	$45,474	$930	$29,649,339	$29,594,867	$5,188,505	2037
2038	0	432	0	0	11,534	$52,179	$46,383	$949	$31,086,798	$31,095,117	$5,180,186	2038
2039	0	432	0	0	11,534	$53,223	$47,311	$968	$31,705,457	$31,837,545	$5,048,098	2039
2040	0	432	0	0	11,534	$54,287	$48,257	$987	$32,332,608	$32,267,400	$5,113,307	2040
2041	0	432	0	0	11,534	$55,373	$49,222	$1,007	$32,980,713	$32,992,378	$5,101,641	2041
2042	0	432	0	0	11,534	$56,480	$50,206	$1,027	$33,638,060	$33,467,628	$5,272,074	2042
2043	0	432	0	0	12,422	$57,610	$51,210	$1,048	$35,243,473	$35,455,011	$5,060,536	2043
2044	0	432	0	0	12,422	$58,762	$52,234	$1,069	$35,945,582	$35,844,543	$5,161,575	2044
2045	0	432	0	0	12,422	$59,937	$53,279	$1,090	$36,657,903	$36,757,331	$5,062,146	2045
2046	0	432	0	0	12,422	$61,136	$54,345	$1,112	$37,392,350	$37,225,511	$5,228,985	2046
2047	0	432	0	0	12,422	$62,359	$55,432	$1,134	$38,135,825	$38,242,327	$5,122,482	2047
2048	0	432	0	0	13,309	$63,606	$56,541	$1,157	$39,926,593	$39,877,850	$5,171,225	2048
2049	0	182	0	0	13,309	$64,878	$57,672	$1,180	$26,303,244	$26,357,211	$5,117,257	2049

DRAFT

FY	SFDU	MFDU	BROWN FIELD ADTs	CROSS BORDER ADTs	NON-AIRPORT ADTs	COST/ SFDU	COST/ MFDU	COST/ NON-RESIDENTIAL ADT	DEPOSIT $ PLUS INTEREST	PLANNED CIP $ EXPENSES	NET BALANCE	FY
2050	0	0	0	0	13,309	$66,176	$58,825	$1,204	$16,126,372	$16,070,053	$5,173,577	2050
2051	0	0	0	0	13,309	$67,500	$60,002	$1,228	$16,444,693	$16,612,066	$5,006,204	2051
2052	0	0	0	0	13,309	$68,850	$61,202	$1,253	$16,778,558	$16,494,259	$5,290,503	2052
2053	0	0	0	0	13,309	$70,227	$62,426	$1,278	$17,112,434	$17,283,194	$5,119,743	2053
2054	0	0	0	0	13,293	$71,632	$63,675	$1,304	$17,485,542	$12,478,328	$10,126,957	2054
2055	0	0	0	0	7,649	$73,065	$64,949	$1,330	$10,470,579	$788,031	$19,809,505	2055
2056	0	0	0	0	7,649	$74,526	$66,248	$1,357	$10,873,629	$803,792	$29,879,342	2056
2057	0	0	0	0	7,649	$76,017	$67,573	$1,384	$11,284,460	$819,867	$40,343,935	2057
2058	0	0	0	0	7,649	$77,537	$68,924	$1,412	$11,710,948	$836,265	$51,218,618	2058
2059	0	0	0	0	7,649	$79,088	$70,302	$1,440	$12,145,676	$852,990	$62,511,304	2059
2060	0	0	0	0	7,649	$80,670	$71,708	$1,469	$12,596,528	$870,050	$74,237,782	2060
2061	0	0	0	0	7,649	$82,283	$73,142	$1,498	$13,056,095	$887,451	$86,406,426	2061
2062	0	0	0	0	1,908	$83,929	$74,605	$1,528	$4,672,295	$905,200	$90,173,521	2062
TOTAL	**4,273**	**14,501**	**42,399**	**46,498**	**504,697**						**$90,173,521**	**TOTAL**

INFLATION RATE: 3.00% for FY 2014 - FY 2020, then 2.0%
INTEREST RATE: 2.50% for FY 2014 - FY 2020, then 2.0%

NOTE : VALUES ARE ROUNDED TO THE NEAREST DOLLAR.

DRAFT

Financing Strategies

Policy PF-A-3 (Public Facilities, Services and Safety Element) of the City of San Diego General Plan calls for the City to maintain an effective facilities financing program to ensure that impact of new development is mitigated through appropriate fees identified in financing plans; to ensure new development pays its proportional fair-share of public facilities costs; to evaluate and update financing plans when community plans are updated; and to include in the Financing Plans a variety of facilities to effectively and efficiently meet the needs of diverse communities.

Development impacts public facilities and services, including the water supply and distributions system, sanitary sewer system, streets, parks and open space. Anticipated public facility projects that benefit a population larger than the local/adjacent development can be financed by using the following methods:

Facilities Benefit Assessment (FBA)

Facilities Benefit Assessments are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development while following the procedures specified in San Diego Municipal Code Chapter 6, Article 1, Division 22 and the Mitigation Fee Act. FBAs cannot be used for demand resulting from existing development. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the designated Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed periodically with each update to the Financing Plan. The liens will be released following payment of the FBA.

Development Impact Fee (DIF)

Development Impact Fees are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development. Development Impact Fees cannot be used for demand resulting from existing development. Development Impact Fees are collected at the time of construction permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified facilities serving the community in which they were collected. In FBA communities, DIF are applicable to all properties that have never been assessed or otherwise agreed to pay FBAs.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts may be beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting

DRAFT

property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of at least 50% of the property owners, based on a ballot process with votes weighted in proportion to the assessment obligation in order to establish the district.

Community Facilities Districts (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facilities District (CFD). The formation of such CFDs may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district.

Further guidance on Assessment Districts and Community Facilities Districts within the City can be found in the City of San Diego Debt Policy, Appendix A, Special District Formation and Financing Policy.

Cost Reimbursement District (CRD)

Occasionally, a developer/subdivider is required to construct public improvements that are more than that which is required to support their individual property/development. A Cost Reimbursement District provides a mechanism by which the developer/subdivider may be reimbursed by the property owners who ultimately benefit from the improvement. Reimbursement is secured by a lien on the benefiting properties for a period of 20 years, with the lien due and payable upon recordation of a final map or issuance of a building permit, whichever occurs first.

Developer Construction

New development either constructs required facilities as a condition of subdivision or development approval or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected as FBAs or DIFs. As an alternative to the payment of FBAs or DIFs, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against fees otherwise due, for the work performed pursuant to the terms of a Council approved reimbursement agreement (Council Policy 800-12).

Development Agreement

A developer may enter into an agreement with the City, in which certain development rights are extended to the developer in exchange for certain extraordinary benefits given to the City.

Regional Transportation Congestion Improvement Program

Where appropriate, the City requires payment of a Regional Transportation Congestion Improvement Program (RTCIP) fee as originally adopted by City Council Resolution R-303554 on April 14, 2008. Development within Otay Mesa is currently not subject to payment of the RTCIP fee since new development pays FBA or DIF in an amount greater than the average RTCIP rate per residential unit.

DRAFT

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-07, and is commonly used when the first developer/subdivider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by City Council. Reimbursement to the first developer/subdivider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be eligible to be funded by either the state and/or the federal government.

General Assumptions and Conditions

For the FBA and DIF methodologies, the following assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA/DIF funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval.

2. Non-residential land will be charged FBA/DIF for infrastructure, including transportation, fire, and utility facilities. However, developers of non-residential land will not be charged for park and recreation or library facilities because those facilities primarily serve the residential component of the Otay Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, an appropriate fair share may be evaluated.

3. Reviews may be performed to evaluate performance of the program and consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.

4. The owner or developer shall pay the FBA and/or DIF as a condition of obtaining construction or building permits in accordance with the San Diego Municipal Code.

5. A developer, or group of developers, may propose to build or improve an FBA/DIF funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA/DIF, provided that adequate funds are available in the FBA/DIF fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the Financing Plan CIP sheet for the respective project.

DRAFT

Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA/DIF fund for the difference, subject to the terms of an approved reimbursement agreement and the availability of funds. If two developers are eligible for cash reimbursement during the same fiscal year, then the first reimbursement agreement to be approved by the City Council shall take precedence over subsequent reimbursement agreements.

6. As FBA and DIF are collected, they will be placed in separate City funds that provide interest earnings for the benefit of Otay Mesa.

7. The Development Schedule, shown on page 7 as Table 1, is an estimated schedule based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Otay Mesa.

8. Most public facilities anticipated in the Financing Plan are either "population based" or "transportation based." The estimated year in which funds are budgeted for a given project is not a binding commitment that the project will actually be constructed in that year. With each Financing Plan update, permit activity and population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. In addition, the City Council may amend this Financing Plan to add, delete, substitute, or modify a particular anticipated project to take into consideration unforeseen circumstance

9. Only those roadways that have been designed as circulation element roadways per the Otay Mesa Community Plan have been considered in this Financing Plan for funding with FBA/DIF funds. All other roadways located within Otay Mesa will be the direct responsibility of the developer/subdivider and are therefore not reflected in the FBA/DIF calculations.

10. Any project-specific community plan amendment may result in additional fees being charged on an ad hoc basis. Ad hoc fees may also be charged where it is determined necessary to ensure that development pays its fair share toward needed public improvements.

DRAFT

Table 6 Otay Mesa Project Summary

PAGE	PROJECT NO.	DESCRIPTION	FUNDING YEAR(S)	ESTIMATED COST (2014)	FUNDING SOURCE						
					FBA-OM	DIF-OM	FBA-(W)	FBA-(E)	PDIF-(W)	PDIF-(E)	OTHER
		TRANSPORTATION PROJECTS:									
32	OM T-1	PALM AVENUE/I-805 INTERCHANGE	2014, 2028, 2029	$41,374,000	$33,005,337	$0	$2,800,092	$4,568,571	$0	$0	$1,000,000
34	OM T-2	OCEAN VIEW HILLS PARKWAY	2014	$18,098,734	$0	$0	$5,067,535	$7,067,664	$1,604,993	$3,818,542	$540,000
36	OM T-3.1	DENNERY ROAD - (Black Coral Way to Topsail Drive)	2017	$825,000	$825,000	$0	$0	$0	$0	$0	$0
38	OM T-3.2	DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)	2034, 2035	$5,700,000	$5,700,000	$0	$0	$0	$0	$0	$0
40	OM T-3.3	DENNERY ROAD - (Triple Pipe Crossing)	2018	$750,000	$750,000	$0	$0	$0	$0	$0	$0
42	OM T-4.1	DEL SOL BOULEVARD (west boundary of elementary school to Surf Crest Drive)	2014, 2018	$5,357,000	$483,598	$0	$4,873,402	$0	$0	$0	$0
44	OM T-4.2	DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)	2020	$3,700,000	$3,700,000	$0	$0	$0	$0	$0	$0
46	OM T-6.1	STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)	2023, 2024	$4,000,000	$3,120,000	$0	$0	$0	$0	$0	$880,000
48	OM T-6.2	STREET 'A' (Overpass from Otay Mesa Road to Airway Road)	2023, 2024, 2025	$22,300,000	$17,394,000	$0	$0	$0	$0	$0	$4,906,000
50	OM T-7	OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)	2014	$8,500,000	$0	$0	$4,954,000	$0	$546,000	$0	$3,000,000
52	OM T-8	BEYER BOULEVARD (Enright Drive to Caliente Avenue)	2022, 2023	$20,500,000	$15,990,000	$0	$0	$0	$0	$0	$4,510,000
54	OM T-9.1	OTAY MESA ROAD (Street "A" to Caliente Avenue)	2035	$2,200,000	$1,716,000	$0	$0	$0	$0	$0	$484,000
56	OM T-9.2	OTAY MESA ROAD (Caliente Avenue to Heritage Road)	2036	$4,400,000	$3,432,000	$0	$0	$0	$0	$0	$968,000
58	OM T-9.3	OTAY MESA ROAD (Heritage Road to Cactus Road)	2036, 2038	$2,400,000	$1,872,000	$0	$0	$0	$0	$0	$528,000
60	OM T-9.4	OTAY MESA ROAD (Cactus Road to Britannia Boulevard)	2036, 2038	$2,400,000	$1,872,000	$0	$0	$0	$0	$0	$528,000
62	OM T-9.5	OTAY MESA ROAD (Britannia Boulevard to Gailes Boulevard)	2038	$920,000	$717,600	$0	$0	$0	$0	$0	$202,400
64	OM T-9.6	OTAY MESA ROAD (Gailes Boulevard to St. Andrews)	2038	$960,000	$748,800	$0	$0	$0	$0	$0	$211,200
66	OM T-9.7	OTAY MESA ROAD (St. Andrews to Otay Center Road)	2038	$1,400,000	$1,092,000	$0	$0	$0	$0	$0	$308,000
68	OM T-9.8	OTAY MESA ROAD (Otay Center Road to La Media Road)	2038	$1,100,000	$858,000	$0	$0	$0	$0	$0	$242,000
70	OM T-9.9	OTAY MESA ROAD (La Media Road to Piper Ranch Road)	2039	$3,100,000	$2,418,000	$0	$0	$0	$0	$0	$682,000
72	OM T-9.10	OTAY MESA ROAD (Piper Ranch Road to Harvest Road)	2039	$3,900,000	$1,521,000	$0	$0	$0	$0	$0	$2,379,000
74	OM T-9.11	OTAY MESA ROAD (Harvest Road to Sanyo Road)	2039	$3,500,000	$0	$0	$0	$0	$0	$0	$3,500,000
76	OM T-9.12	OTAY MESA ROAD (Sanyo Road to city limits)	2039	$3,700,000	$0	$0	$0	$0	$0	$0	$3,700,000
78	OM T-10.1	AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)	2047	$300,000	$0	$0	$0	$0	$0	$0	$300,000
80	OM T-10.2	AIRWAY ROAD (Caliente Avenue to Heritage Road)	2043-2054	$76,200,000	$76,200,000	$0	$0	$0	$0	$0	$0
82	OM T-10.3	AIRWAY ROAD (Heritage Road to Cactus Road)	2035, 2036	$20,800,000	$16,224,000	$0	$0	$0	$0	$0	$4,576,000
84	OM T-10.4	AIRWAY ROAD (Cactus Road to Britannia Boulevard)	2023, 2024	$17,400,000	$13,572,000	$0	$0	$0	$0	$0	$3,828,000
86	OM T-10.5	AIRWAY ROAD (Britannia Boulevard to west of La Media Road)	2018, 2020	$6,900,000	$5,382,000	$0	$0	$0	$0	$0	$1,518,000
88	OM T-10.6	AIRWAY ROAD (La Media Road to Avenida Costa Azul)	2019	$6,900,000	$5,382,000	$0	$0	$0	$0	$0	$1,518,000
90	OM T-10.7	AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)	2021	$4,200,000	$3,276,000	$0	$0	$0	$0	$0	$924,000
92	OM T-10.8	AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)	2021, 2022	$5,400,000	$4,212,000	$0	$0	$0	$0	$0	$1,188,000
94	OM T-10.9	AIRWAY ROAD (Harvest Road to Sanyo Road)	2035	$3,500,000	$2,730,000	$0	$0	$0	$0	$0	$770,000
96	OM T-10.10	AIRWAY ROAD (Sanyo Road to Paseo de las Americas)	2035	$870,000	$0	$0	$0	$0	$0	$0	$870,000
98	OM T-10.11	AIRWAY ROAD (Paseo de las Americas to Enrico Fermi)	2035	$3,800,000	$0	$0	$0	$0	$0	$0	$3,800,000
100	OM T-11.1	CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)	2025	$500,000	$390,000	$0	$0	$0	$0	$0	$110,000
102	OM T-11.2	CALIENTE AVENUE (SR 905 Overpass)	2025	$50,000	$39,000	$0	$0	$0	$0	$0	$11,000
104	OM T-11.3	CALIENTE AVENUE (SR 905 Overpass to Airway Road)	2025	$500,000	$390,000	$0	$0	$0	$0	$0	$110,000
106	OM T-11.4	CALIENTE AVENUE (Airway Road to current dead end)	2025	$1,700,000	$1,326,000	$0	$0	$0	$0	$0	$374,000
108	OM T-11.5	CALIENTE AVENUE (current dead end to Beyer Boulevard)	2026	$4,800,000	$3,744,000	$0	$0	$0	$0	$0	$1,056,000
110	OM T-11.6	CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)	2026	$2,100,000	$0	$0	$0	$0	$0	$0	$2,100,000
112	OM T-12	EXPOSITION WAY/VISTA SANTO DOMINGO	2026	$1,350,000	$0	$0	$0	$0	$0	$0	$1,350,000
114	OM T-13.1	CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)	2027	$3,925,000	$0	$0	$0	$0	$0	$0	$3,925,000
116	OM T-13.2	CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)	2027	$2,050,000	$0	$0	$0	$0	$0	$0	$2,050,000
118	OM T-14	INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)	2027	$2,650,000	$0	$0	$0	$0	$0	$0	$2,650,000
120	OM T-15.1	DATSUN STREET (Innovative Drive to existing Otay Valley Road)	2033	$3,600,000	$0	$0	$0	$0	$0	$0	$3,600,000
122	OM T-15.2	DATSUN STREET (existing Otay Valley Road to existing Heritage Road)	2033	$2,800,000	$0	$0	$0	$0	$0	$0	$2,800,000
124	OM T-16.2	HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)	2017, 2027	$53,700,000	$1,000,000	$0	$0	$0	$0	$0	$52,700,000
126	OM T-16.3	HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)	2025	$6,900,000	$0	$6,900,000	$0	$0	$0	$0	$0
128	OM T-16.4	HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)	2025, 2027	$10,300,000	$5,854,000	$2,180,000	$0	$0	$0	$0	$2,266,000
130	OM T-16.5	HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)	2030	$6,200,000	$4,836,000	$0	$0	$0	$0	$0	$1,364,000
132	OM T-16.6	HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)	2029, 2030	$5,800,000	$4,524,000	$0	$0	$0	$0	$0	$1,276,000
134	OM T-16.7	HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)	2030, 2031	$21,700,000	$13,539,000	$8,161,000	$0	$0	$0	$0	$0
136	OM T-16.8	HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)	2031	$540,000	$421,200	$0	$0	$0	$0	$0	$118,800
138	OM T-16.9	HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)	2032, 2033, 2034	$19,800,000	$19,800,000	$0	$0	$0	$0	$0	$0
140	OM T-16.10	HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)	2032, 2033, 2034	$24,200,000	$24,200,000	$0	$0	$0	$0	$0	$0
142	OM T-17.1	AVIATOR ROAD (Heritage Road to La MediaRoad - widening portion only)	2022	$15,600,000	$0	$0	$0	$0	$0	$0	$15,600,000
144	OM T-17.2	AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)	2022	$19,300,000	$0	$0	$0	$0	$0	$0	$19,300,000

DRAFT

PAGE	PROJECT NO.	DESCRIPTION	FUNDING YEAR(S)	ESTIMATED COST (2014)	FUNDING SOURCE						
					FBA-OM	DIF-OM	FBA-(W)	FBA-(E)	PDIF-(W)	PDIF-(E)	OTHER
146	OM T-18.1	CACTUS ROAD (Otay Mesa Road to SR 905)	2040	$700,000	$0	$0	$0	$0	$0	$0	$700,000
148	OM T-18.2	CACTUS ROAD (SR 905 Overpass)	2039-2042	$35,200,000	$27,456,000	$0	$0	$0	$0	$0	$7,744,000
150	OM T-18.3	CACTUS ROAD (SR 905 to Airway Road)	2046	$4,200,000	$0	$0	$0	$0	$0	$0	$4,200,000
152	OM T-18.4	CACTUS ROAD (Airway Road to Siempre Viva)	2046	$10,500,000	$0	$0	$0	$0	$0	$0	$10,500,000
154	OM T-19.1	SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)	2037	$8,300,000	$6,474,000	$0	$0	$0	$0	$0	$1,826,000
156	OM T-19.2	SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)	2018, 2019	$12,900,000	$10,062,000	$0	$0	$0	$0	$0	$2,838,000
158	OM T-19.3	SIEMPRE VIVA ROAD (La Media Road to Harvest Road)	2018	$4,100,000	$3,198,000	$0	$0	$0	$0	$0	$902,000
160	OM T-19.4	SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)	2037	$1,500,000	$1,170,000	$0	$0	$0	$0	$0	$330,000
162	OM T-19.5	SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)	2038	$1,400,000	$1,092,000	$0	$0	$0	$0	$0	$308,000
164	OM T-19.6	SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)	2038	$110,000	$0	$0	$0	$0	$0	$0	$110,000
166	OM T-20.1	CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)	2024	$1,425,000	$0	$0	$0	$0	$0	$0	$1,425,000
168	OM T-20.2	CONTINENTAL STREET (Airway Road to SR-905)	2024	$3,050,000	$0	$0	$0	$0	$0	$0	$3,050,000
170	OM T-21.1	BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)	2022	$400,000	$0	$312,000	$0	$0	$0	$0	$88,000
172	OM T-21.2	BRITANNIA BOULEVARD (SR 905 to Airway Road)	2022	$600,000	$0	$468,000	$0	$0	$0	$0	$132,000
174	OM T-21.3	BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)	2020	$8,600,000	$0	$6,708,000	$0	$0	$0	$0	$1,892,000
176	OM T-21.4	BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)	2021	$6,400,000	$0	$0	$0	$0	$0	$0	$6,400,000
178	OM T-22	SOUTHBOUND TRUCK ROUTE	2014, 2015	$21,842,856	$0	$0	$0	$1,205,000	$0	$200,000	$20,437,856
180	OM T-23	OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)	2022	$1,125,000	$0	$0	$0	$0	$0	$0	$1,125,000
182	OM T-24	SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)	2022	$500,000	$0	$0	$0	$0	$0	$0	$500,000
184	OM T-25.1	LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)	2034	$10,300,000	$0	$0	$0	$0	$0	$0	$10,300,000
186	OM T-25.2	LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)	2022	$2,400,000	$0	$1,872,000	$0	$0	$0	$0	$528,000
188	OM T-25.3	LA MEDIA ROAD (SR 905 Interchange to Airway Road)	2015, 2017	$17,600,000	$13,728,000	$0	$0	$0	$0	$0	$3,872,000
190	OM T-25.4	LA MEDIA ROAD (Airway Road to Siempre Viva Road)	2014-2017	$15,600,000	$6,559,310	$3,310,000	$0	$2,093,690	$0	$1,063,000	$2,574,000
192	OM T-26.1	LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)	2037	$12,600,000	$3,538,080	$0	$0	$0	$0	$0	$9,061,920
194	OM T-26.2	LONE STAR ROAD (Overpass)	2037, 2038	$42,400,000	$11,905,920	$0	$0	$0	$0	$0	$30,494,080
196	OM T-26.3	LONE STAR ROAD (Overpass to Harvest Road)	2038	$14,200,000	$0	$0	$0	$0	$0	$0	$14,200,000
198	OM T-27.1	PIPER RANCH ROAD (Lone Star to SR 125 Overpass)	2040	$9,800,000	$0	$0	$0	$0	$0	$0	$9,800,000
200	OM T-27.2	PIPER RANCH ROAD (SR 125 Overpass)	2040	$29,500,000	$0	$0	$0	$0	$0	$0	$29,500,000
202	OM T-27.3	PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)	2040	$10,600,000	$0	$0	$0	$0	$0	$0	$10,600,000
204	OM T-28	AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)	2039	$5,350,000	$0	$0	$0	$0	$0	$0	$5,350,000
206	OM T-29.1	HARVEST ROAD (Airway Road to Otay Center Drive)	2025	$1,300,000	$0	$0	$0	$0	$0	$0	$1,300,000
208	OM T-29.2	HARVEST ROAD (Otay Center Drive to Siempre Viva)	2025	$4,800,000	$0	$0	$0	$0	$0	$0	$4,800,000
210	OM T-30	OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)	2025	$650,000	$0	$0	$0	$0	$0	$0	$650,000
212	OM T-31.1	SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)	2030	$8,500,000	$0	$0	$0	$0	$0	$0	$8,500,000
214	OM T-31.2	SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)	2030	$83,000	$0	$0	$0	$0	$0	$0	$83,000
216	OM T-32	PASEO DE LAS AMERICAS (Airway Road to Heinrich Hertz Drive)	2030	$1,775,000	$0	$0	$0	$0	$0	$0	$1,775,000
218	OM T-33	MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)	2030	$350,000	$0	$0	$0	$0	$0	$0	$350,000
220	OM T-34	MARCONI DRIVE (Peseo de las Americas to Enrico Fermi Drive)	2030	$975,000	$0	$0	$0	$0	$0	$0	$975,000
222	OM T-35	TRAFFIC SIGNALS (53 locations)	2016-2048	$18,004,773	$9,427,080	$0	$0	$0	$0	$88,773	$8,488,920
226	OM T-36	SR-125/SR-905 CONNECTORS	2025	$83,300,000	$0	$0	$0	$0	$0	$0	$83,300,000
		TOTAL TRANSPORTATION PROJECTS		**$930,360,363**	**$398,866,925**	**$29,911,000**	**$17,695,029**	**$14,934,925**	**$2,150,993**	**$5,170,315**	**$461,631,176**
		PARK PROJECTS:									
230	OM P-2	DENNERY RANCH NEIGHBORHOOD PARK	2016, 2017, 2018	$8,100,000	$8,098,097	$0	$1,904	$0	$0	$0	$0
232	OM P-4.1	PACIFIC BREEZES COMMUNITY PARK	2014, 2016	$16,450,000	$5,516,028	$0	$10,933,972	$0	$0	$0	$0
234	OM P-4.2	PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER	2019	$6,900,000	$6,900,000	$0	$0	$0	$0	$0	$0
236	OM P-5	RIVIERA DEL SOL NEIGHBORHOOD PARK	2014, 2015, 2016	$6,400,000	$2,850,000	$0	$3,550,000	$0	$0	$0	$0
238	OM P-6	HIDDEN TRAILS NEIGHBORHOOD PARK	2014, 2016	$5,340,000	$2,920,000	$0	$2,420,000	$0	$0	$0	$0
240	OM P-7.1	BEYER COMMUNITY PARK	2020, 2021	$11,888,000	$8,704,000	$0	$212,000	$0	$0	$0	$2,972,000
242	OM P-7.2	BEYER COMMUNITY PARK RECREATION CENTER	2023, 2024	$6,900,000	$5,175,000	$0	$0	$0	$0	$0	$1,725,000
244	OM P-8	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)	2022, 2023	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
246	OM P-9	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)	2024, 2025	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
248	OM P-10	SOUTHWEST VILLAGE NEIGHBORHOOD PARK C	2026, 2027	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
250	OM P-11.1	GRAND PARK	2040-2043	$49,800,000	$49,800,000	$0	$0	$0	$0	$0	$0
252	OM P-11.2	GRAND PARK RECREATION CENTER	2044	$6,900,000	$6,900,000	$0	$0	$0	$0	$0	$0
254	OM P-11.3	GRAND PARK SWIMMING POOL	2044, 2045	$5,000,000	$5,000,000	$0	$0	$0	$0	$0	$0
256	OM P-12	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)	2028, 2029	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
258	OM P-13	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)	2030, 2031	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
260	OM P-14	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)	2032, 2033	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0

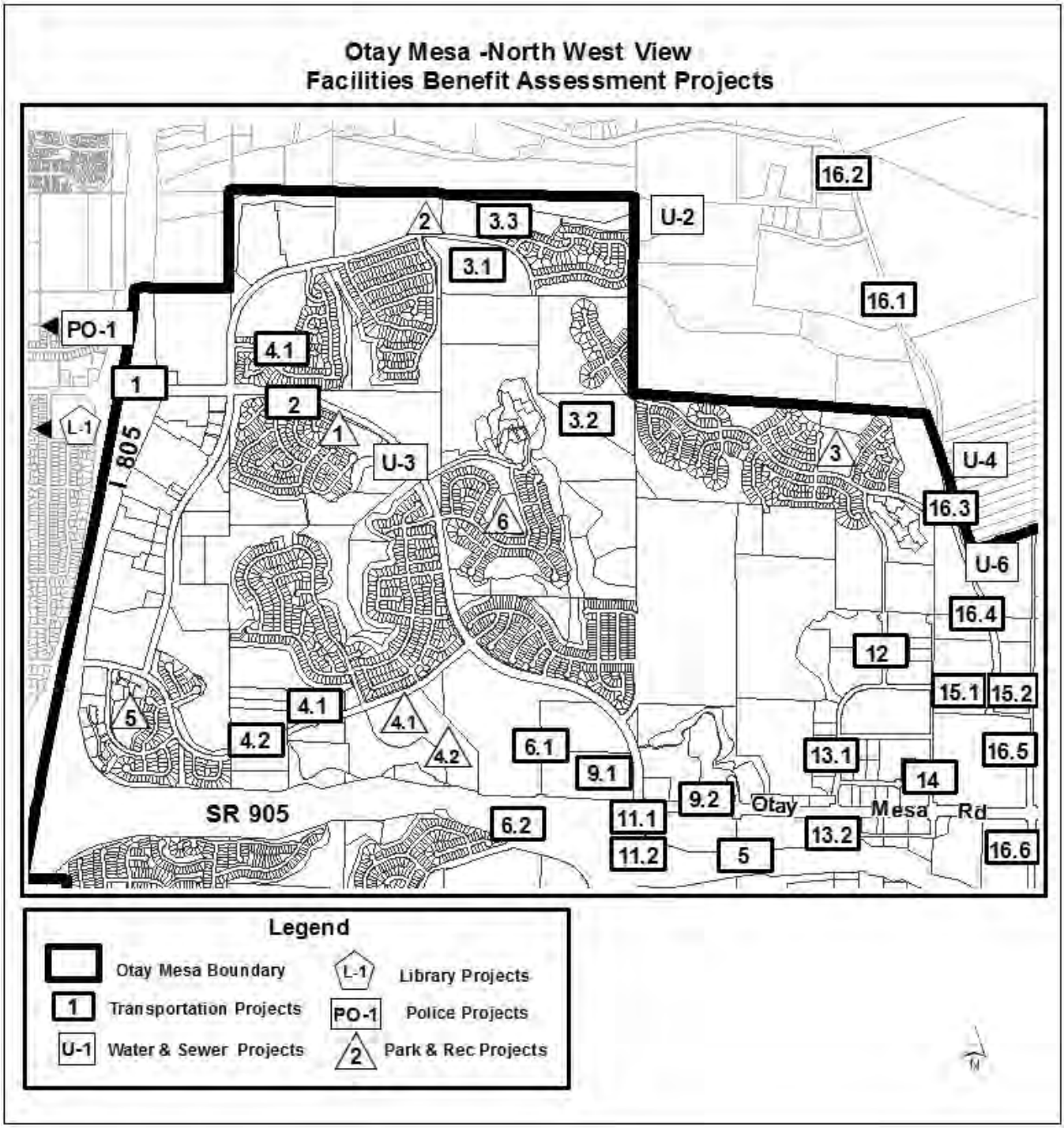
PAGE	PROJECT NO.	DESCRIPTION	FUNDING YEAR(S)	ESTIMATED COST (2014)	FUNDING SOURCE						
					FBA-OM	DIF-OM	FBA-(W)	FBA-(E)	PDIF-(W)	PDIF-(E)	OTHER
262	OM P-15	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)	2034, 2035	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
264	OM P-16	SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)	2036, 2037	$6,200,000	$6,200,000	$0	$0	$0	$0	$0	$0
266	OM P-17	CENTRAL VILLAGE NEIGHBORHOOD PARK (I)	2039, 2040	$6,400,000	$6,400,000	$0	$0	$0	$0	$0	$0
268	OM P-18	CENTRAL VILLAGE NEIGHBORHOOD PARK (J)	2045, 2046	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0
270	OM P-19	CENTRAL VILLAGE NEIGHBORHOOD PARK (K)	2047, 2048	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0
272	OM P-20	CENTRAL VILLAGE NEIGHBORHOOD PARK (L)	2049, 2050	$6,000,000	$6,000,000	$0	$0	$0	$0	$0	$0
274	OM P-21	OTAY MESA HIKING AND BIKING TRAILS	2017-2048	$10,700,000	$7,918,000	$0	$0	$0	$0	$0	$2,782,000
		TOTAL PARK PROJECTS		**$208,378,000**	**$183,781,125**	**$0**	**$17,117,876**	**$0**	**$0**	**$0**	**$7,479,000**
		POLICE PROJECTS:									
278	OM PO-2	POLICE SUBSTATION	2044, 2045	$19,400,000	$19,400,000	$0	$0	$0	$0	$0	$0
		TOTAL POLICE PROJECTS		**$19,400,000**	**$19,400,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		FIRE PROJECTS:									
282	OM F-2	FIRE STATION NO. 6	2019, 2020	$8,400,000	$8,323,586	$0	$76,414	$0	$0	$0	$0
284	OM F-3	FIRE STATION	2029, 2030	$8,500,000	$8,500,000	$0	$0	$0	$0	$0	$0
		TOTAL FIRE PROJECTS		**$16,900,000**	**$16,823,586**	**$0**	**$76,414**	**$0**	**$0**	**$0**	**$0**
		LIBRARY PROJECTS:									
288	OM L-2.1	BRANCH LIBRARY	2025, 2026, 2027	$12,500,000	$12,500,000	$0	$0	$0	$0	$0	$0
290	OM L-2.2	LIBRARY EXPANSION	2048	$8,500,000	$8,500,000	$0	$0	$0	$0	$0	$0
		TOTAL LIBRARY PROJECTS		**$21,000,000**	**$21,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		WATER & SEWER PROJECTS:									
294	OM U-6	WATER SUPPLY LINE IN OTAY VALLEY ROAD		$775,000	$0	$0	$0	$0	$0	$0	$775,000
296	OM U-7	OTAY MESA TRUNK SEWER - PHASE II		$30,140,460	$0	$0	$0	$0	$0	$0	$30,140,460
		TOTAL WATER & SEWER PROJECTS		**$30,915,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,915,460**
		DRAINAGE PROJECTS:									
		TOTAL DRAINAGE PROJECTS		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		AIRPORT PROJECTS:									
		TOTAL AIRPORT PROJECTS		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		TOTAL REMAINING PROJECTS		**$1,226,953,823**	**$639,871,636**	**$29,911,000**	**$34,889,318**	**$14,934,925**	**$2,150,993**	**$5,170,315**	**$500,025,636**
		COMPLETED/DELETED PROJECTS:									
300	OM T-5	STATE ROUTE 905	COMPLETED	$429,187,500	$0	$0	$1,667,250	$2,720,250	$0	$800,000	$424,000,000
302	OM T-16.1	HERITAGE ROAD (Central)	COMPLETED	$3,967,958	$0	$0	$1,360,006	$1,507,952	$275,000	$825,000	$0
304	OM T-19.7	SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)	COMPLETED	$0	$0	$0	$0	$0	$0	$0	$0
306	OM P-1	OCEAN VIEW HILLS NEIGHBORHOOD PARK	COMPLETED	$1,944,742	$0	$0	$0	$0	$1,944,742	$0	$0
308	OM P-3	ROBINHOOD RIDGE NEIGHBORHOOD PARK	COMPLETED	$3,767,236	$0	$0	$3,767,236	$0	$0	$0	$0
310	OM PO-1	SOUTHERN AREA POLICE STATION	COMPLETED	$1,207,000	$0	$0	$0	$0	$0	$1,207,000	$0
312	OM F-1	FIRE STATION NO. 43	COMPLETED	$2,650,000	$0	$0	$0	$0	$0	$2,650,000	$0
314	OM L-1	OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)	COMPLETED	$3,530,185	$0	$0	$1,600,000	$0	$0	$0	$1,930,185
316	OM U-1	OTAY MESA RESERVOIR	DELETED	$0	$0	$0	$0	$0	$0	$0	$0
318	OM U-2	SOUTH SAN DIEGO PIPELINE NO. 2	COMPLETED	$29,006,391	$0	$0	$0	$0	$0	$0	$29,006,391
320	OM U-3	OCEAN VIEW HILLS PARKWAY PUMP STATION	COMPLETED	$600,000	$0	$0	$0	$0	$0	$0	$600,000
322	OM U-4	MODIFY EXISTING WATER PUMP STATION	COMPLETED	$400,000	$0	$0	$0	$0	$0	$0	$400,000
324	OM U-5	30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS	COMPLETED	$1,874,640	$0	$0	$0	$0	$0	$0	$1,874,640
326	OM U-8	OTAY VALLEY TRUNK SEWER	DELETED	$0	$0	$0	$0	$0	$0	$0	$0
328	OM D-1	VELOCITY CONTROL/SPREADING BASIN STUDY	COMPLETED	$156,255	$0	$0	$0	$0	$0	$0	$156,255
330	OM A-1	BROWN FIELD - (Land Acquisition for Runway Zone)	DELETED	$0	$0	$0	$0	$0	$0	$0	$0

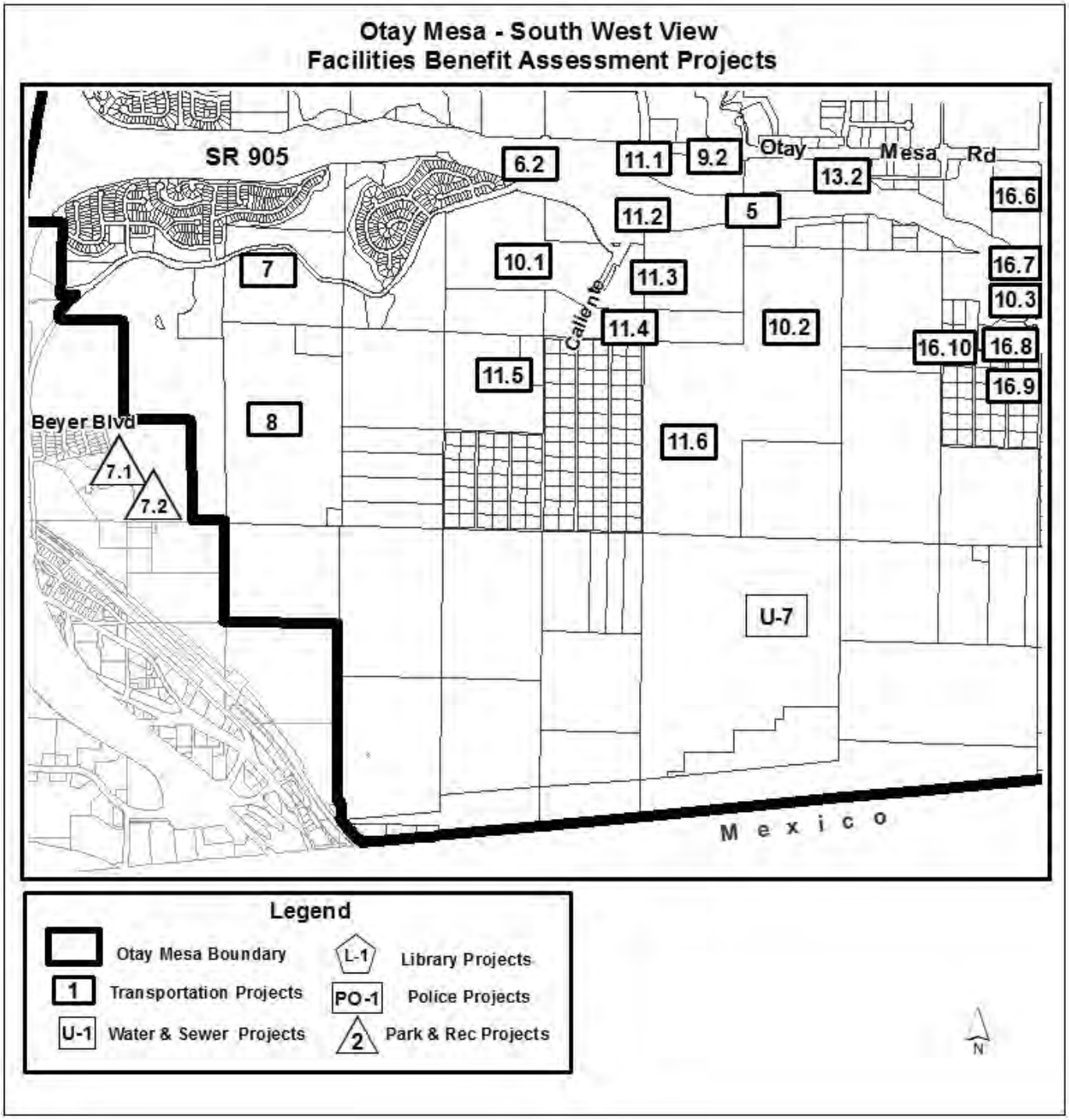
DRAFT

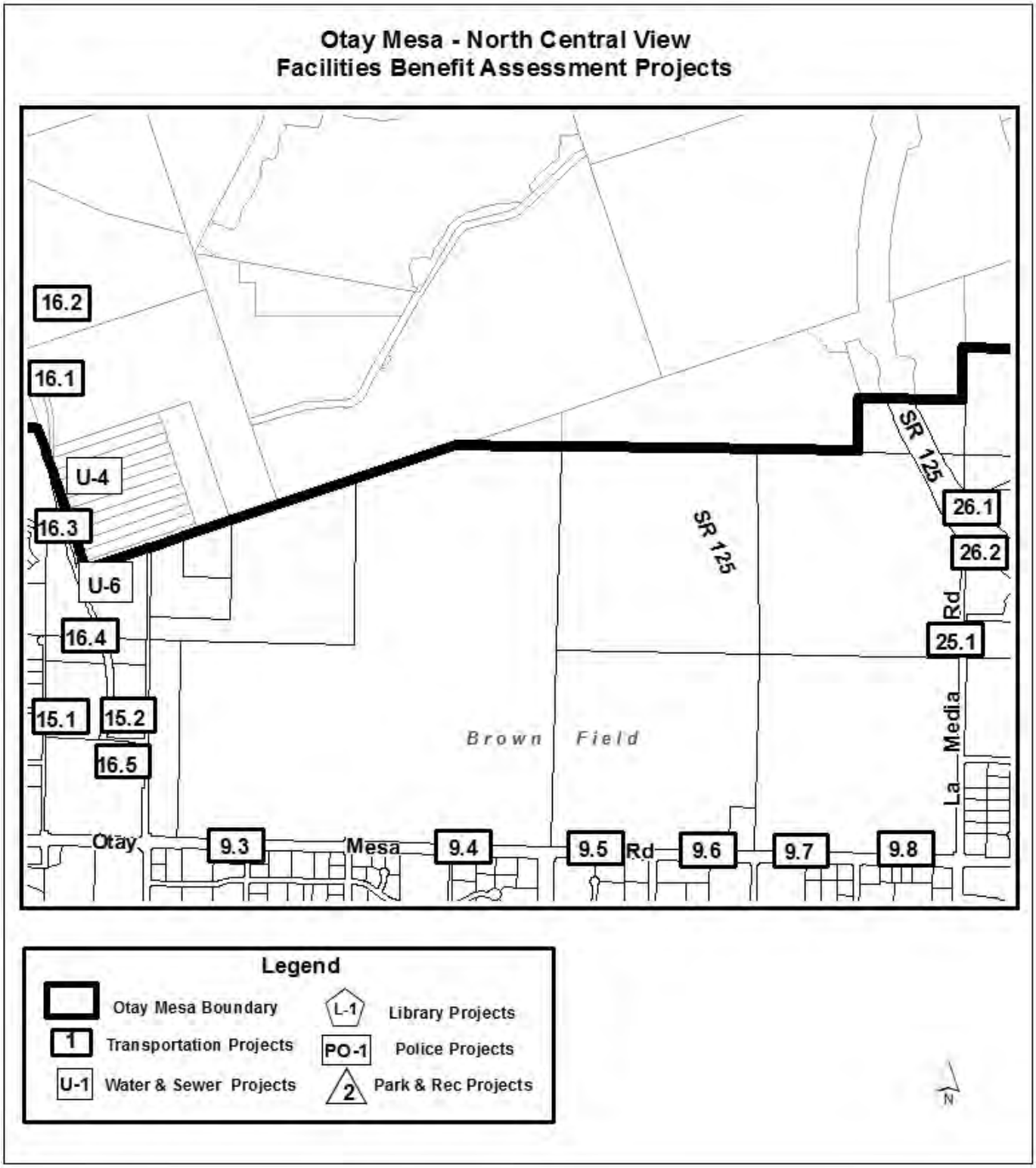
This back page is intentionally left blank.

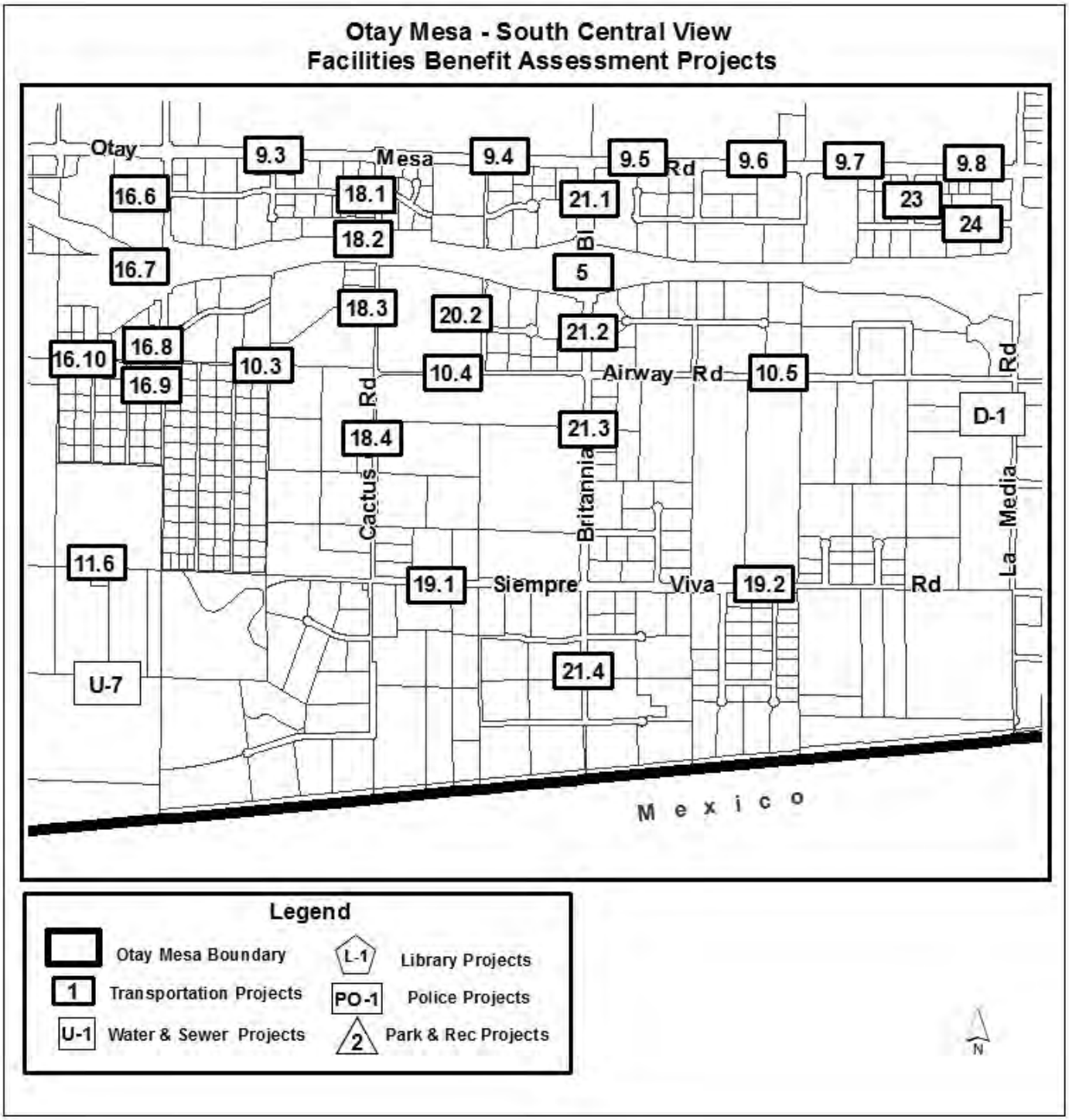
DRAFT

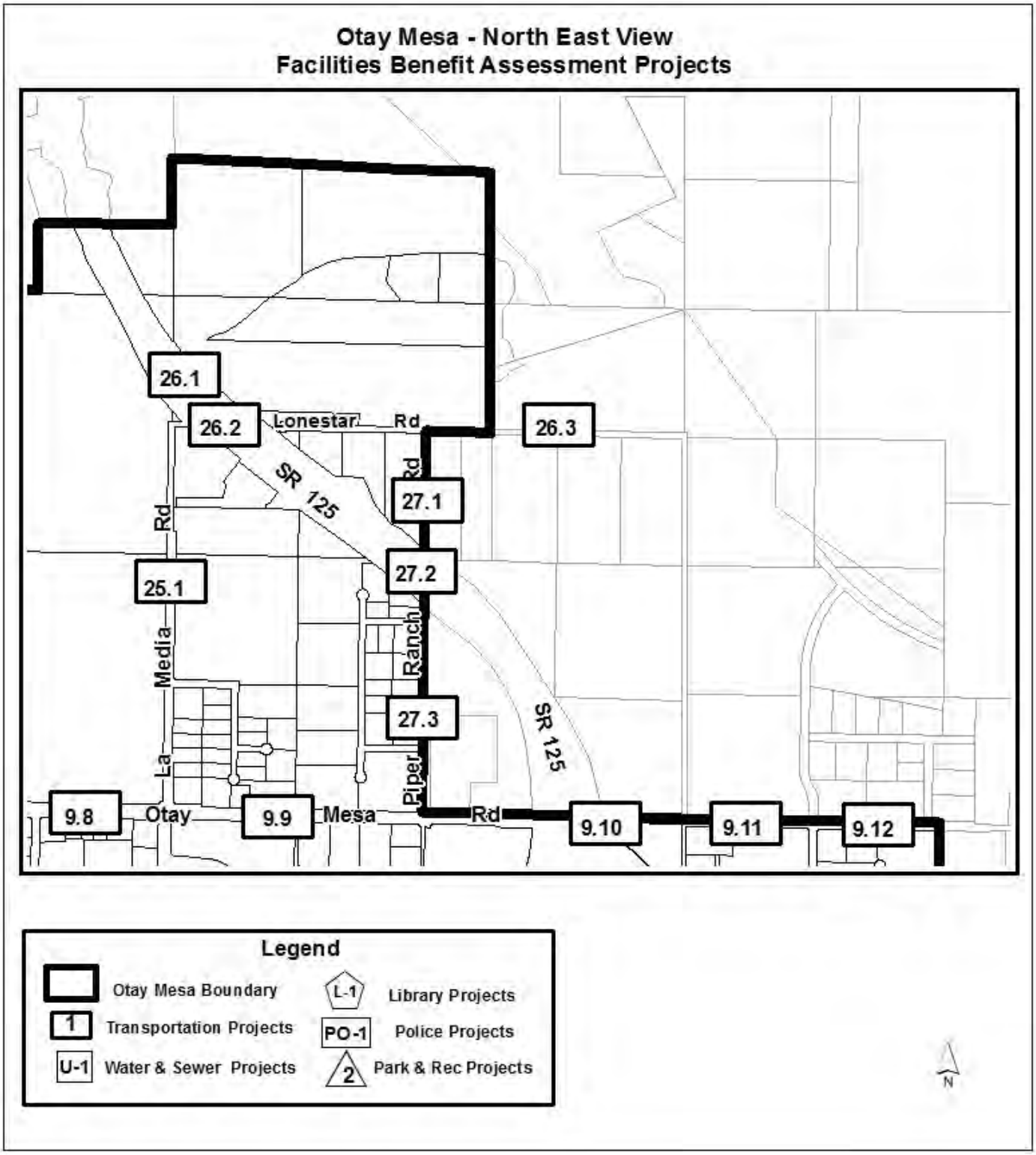
Figure 2 Otay Mesa Project Summary Map

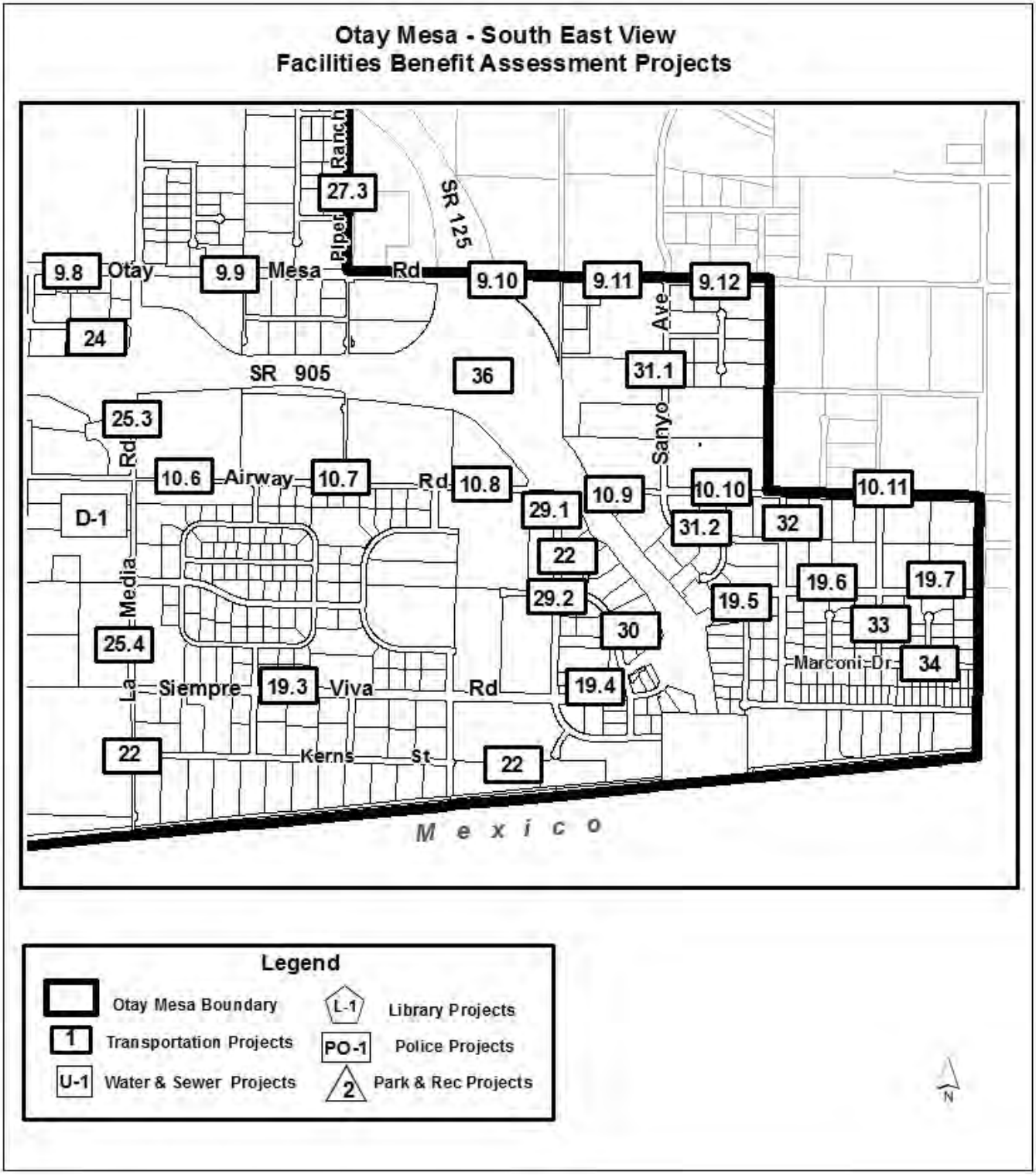



Otay Mesa - South West View
Facilities Benefit Assessment Projects
SR 905
Otay
Mesa
Rd
6.2
11.1
9.2
13.2
16.6
11.2
5
7
10.1
11.3
16.7
10.3
Caliente
11.4
10.2
16.10
16.8
11.5
16.9
Beyer Blvd
8
11.6
7.1
7.2
U-7
Mexico
Legend
Otay Mesa Boundary
Transportation Projects
Water & Sewer Projects
Library Projects
Police Projects
Park & Rec Projects
L-1
1
U-1
PO-1
2
N


Otay Mesa - North Central View
Facilities Benefit Assessment Projects
16.2
16.1
U-4
16.3
U-6
16.4
15.1
15.2
16.5
Otay
9.3
Mesa
9.4
9.5
Rd
9.6
9.7
9.8
Brown Field
SR 125
SR 125
26.1
26.2
25.1
La Media Rd
Legend
Otay Mesa Boundary
Transportation Projects
Water & Sewer Projects
Library Projects
Police Projects
Park & Rec Projects
L-1
PO-1
N


Otay Mesa - South Central View
Facilities Benefit Assessment Projects
Otay
Mesa
Rd
Airway
Rd
Siempre
Viva
Rd
Cactus
Rd
Britannia
Blvd
La
Media
Rd
Mexico
9.3
9.4
9.5
9.6
9.7
9.8
16.6
18.1
21.1
23
24
18.2
16.7
5
18.3
20.2
21.2
16.8
16.10
10.3
10.4
10.5
16.9
D-1
18.4
21.3
11.6
19.1
19.2
U-7
21.4
Legend
Otay Mesa Boundary
Transportation Projects
Water & Sewer Projects
Library Projects
Police Projects
Park & Rec Projects
L-1
PO-1
N


Otay Mesa - North East View
Facilities Benefit Assessment Projects
26.1
26.2
Lonestar
Rd
26.3
SR 125
Rd
27.1
Rd
27.2
25.1
Media
Ranch
27.3
SR 125
La
Piper
9.8
Otay
9.9
Mesa
Rd
9.10
9.11
9.12
Legend
Otay Mesa Boundary
L-1
Library Projects
1
Transportation Projects
PO-1
Police Projects
U-1
Water & Sewer Projects
2
Park & Rec Projects
N


Otay Mesa - South East View
Facilities Benefit Assessment Projects
Piper Ranch
27.3
SR 125
9.8
Otay
9.9
Mesa
Rd
9.10
9.11
9.12
Ave
24
SR 905
36
31.1
25.3
Rd
Sanyo
10.6
Airway
10.7
Rd
10.8
10.9
10.10
10.11
D-1
29.1
31.2
32
22
Media
29.2
19.5
19.6
19.7
30
33
25.4
Marconi Dr
34
La
Siempre
19.3
Viva
Rd
19.4
22
Kerns
St
22
Mexico
Legend
Otay Mesa Boundary
L-1
Library Projects
1
Transportation Projects
PO-1
Police Projects
U-1
Water & Sewer Projects
2
Park & Rec Projects
N

Transportation Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE**

PROJECT: **OM T-1**
DEPARTMENT: PUBLIC WORKS
COUNCIL DISTRICT: 8
WBS, CIP, or JO #: 52-640.0/S-00869
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$33,005,337**							
DIF-OM								
FBA-OM(w)	**$2,800,092**	$561,610	$2,080,491	$157,992				
FBA-OM(e)	**$4,568,571**	$1,307,053	$3,022,147	$239,371				
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,000,000**	$1,000,000						
OTHER								
TOTAL	**$41,374,000**	$2,868,663	$5,102,637	$397,363	$0	$0	$0	$0

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM				$23,005,337	$10,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$23,005,337	$10,000,000	$0	$0	$0

CONTACT: EDRIC DORINGO TELEPHONE: 619-533-3714 EMAIL: edoringo@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PALM AVENUE/I-805 INTERCHANGE**

		PROJECT:	**OM T-1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	52-640.0/S-00869	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND WOULD PROVIDE FOR THE CONSTRUCTION OF IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND, THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE REMAINING INTERCHANGE IMPROVEMENTS ARE DIVIDED INTO THREE STAGES: ENVIRONMENTAL, DESIGN, AND CONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE PROJECT WILL BE EVALUATING AN INNOVATIVE DESIGN FOR THE INTERCHANGE SYSTEM IN PARTNERSHIP WITH CALTRANS. IF THE DESIGN PROVES TO WARRANT IMPLEMENTATION, PROJECT CONSTRUCTION COST COULD BE SIGNIFICANTLY REDUCED.

NOTES:

SCHEDULE:

STAGE I & II	COMPLETED
ENVIRONMENTAL STUDIES - STAGE III	FY 2014
DESIGN-STAGE III	FY 2015
CONSTRUCTION - STAGE III	FY 2017
CONSTRUCTION - STAGE IV	FY 2028-2029

CONTACT: EDRIC DORINGO TELEPHONE: 619-533-3714 EMAIL: edoringo@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY**

PROJECT: **OM T-2**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-681.0/S-00882

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$5,067,535**	$4,092,535		$975,000				
FBA-OM(e)	**$7,067,664**	$5,542,664		$1,525,000				
PDIF (w)	**$1,604,993**	$1,604,993						
PDIF (e)	**$3,818,542**	$3,818,542						
DEV/SUBD	**$540,000**	$540,000						
OTHER								
TOTAL	**$18,098,734**	$15,598,734	$0	$2,500,000	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY**

		PROJECT:	**OM T-2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	52-681.0/S-00882	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF OCEAN VIEW HILLS PARKWAY FROM I-805 SOUTHERLY TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 4,900 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 5,200 LINEAR FEET OF A 4-LANE MAJOR STREET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENTS AND BUSINESSES TRAVELING TO, FROM, AND THROUGH THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

THIS PROJECT WAS COMPLETED IN THREE PHASES. CONSTRUCTION IS COMPLETED AND THE DEVELOPER (PARDEE HOMES) IS BEING REIMBURSED AS INVOICES ARE APPROVED.

SCHEDULE:

CONSTRUCTION COMPLETED.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Black Coral Way to Topsail Drive)**

PROJECT: OM T-3.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-657.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$825,000**						$825,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$825,000					-$825,000	
OTHER								
TOTAL	**$825,000**	$825,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Black Coral Way to Topsail Drive)**

PROJECT: OM T-3.1

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-657.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE REIMBURSEMENT OF DESIGN AND CONSTRUCTION OF DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

CONSTRUCTION IS COMPLETE AND THE DEVELOPER (PARDEE HOMES), SUBJECT TO THE TERMS AND CONDITIONS OF A REIMBURSEMENT AGREEMENT, WILL BE REIMBURSED FOR THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)**

PROJECT: **OM T-3.2**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,700,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$5,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM			$1,700,000	$4,000,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,700,000	$4,000,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)**

		PROJECT:	**OM T-3.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A NEW 2 - LANE COLLECTOR ROAD WHICH INCLUDES PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THE CONSTRUCTION OF THE NEW ROAD WILL FOLLOW THE EXISTING GRADES AND SLOPES; ALL SPOILS TO BE LEFT ON SITE. BRIDGES AND/OR OVERPASSES ARE NOT INCLUDED. THIS ROADWAY SEGMENT IS 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2034 AND FY 2035.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Triple Pipe Crossing)**

PROJECT: OM T-3.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-657.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$750,000**							$750,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$750,000						-$750,000
OTHER								
TOTAL	**$750,000**	$750,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY ROAD - (Triple Pipe Crossing)**

		PROJECT:	**OM T-3.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	52-657.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR REIMBURSEMENT OF DESIGN AND CONSTRUCTION OF A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON SO AS TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

JUSTIFICATION:

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING PROVIDES AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING WAS PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT FROM THE FBA.

NOTES:

SCHEDULE:

PROJECT COMPLETED. REIMBURSEMENT FOR OPEN SPACE PORTION IS PENDING.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD (west boundary of elementary school to Surf Crest Drive)**

PROJECT: OM T-4.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-492.0/S-00858

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$483,598**							$483,598
DIF-OM								
FBA-OM(w)	**$4,873,402**	$3,073,402	$1,775,598	$24,402				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$5,357,000**	$3,073,402	$1,775,598	$24,402	$0	$0	$0	$483,598

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD (west boundary of elementary school to Surf Crest Drive)**

		PROJECT:	**OM T-4.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	52-492.0/S-00858	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF DEL SOL BOULEVARD FROM SURFPOINT WAY TO APPROXIMATELY 50 FEET EASTERLY OF THE WESTERLY PROPERTY LINE OF THE VISTA DEL MAR SCHOOL (APPROXIMATELY 2,000 LF). THE IMPROVEMENTS CONSIST OF AN IMPROVED FOUR-LANE COLLECTOR ROAD TRANSITIONING TO A TWO-LANE RESIDENTIAL ROAD AND INCLUDES A NEW TRAFFIC SIGNAL AT SURFCREST DRIVE, RAISED MEDIAN, WATER, SEWER, STORM DRAIN, STREET LIGHTS, RETAINING WALLS, GUARDRAIL, SLOPE GRADING, LANDSCAPE AND IRRIGATION.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. IF CONSTRUCTED BY SUBDIVIDER, REIMBURSEMENT FROM FBA FUNDS WILL ONLY BE PROVIDED FOR THE OPEN SPACE PORTIONS SUBJECT TO THE TERMS OF A REIMBURSEMENT AGREEMENT.
SEE COMPANION PROJECTS: T-3.2 AND T-3.3.

SCHEDULE:

THIS PROJECT IS IN PROGRESS. SUBJECT TO THE TERMS AND CONDITIONS OF REIMBURSEMENT AGREEMENTS, THE DEVELOPERS (SAN YSIDRO SCHOOL DISTRICT AND PARDEE HOMES) WILL BE REIMBURSED FOR CONSTRUCTION OF A SEGMENT OF THE PROJECT.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)**

PROJECT: OM T-4.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,700,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$3,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		$3,700,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$3,700,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)**

		PROJECT:	**OM T-4.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF DEL SOL BOULEVARD FROM APPROXIMATELY 50 FEET EASTERLY OF THE WESTERLY PROPERTY LINE OF THE VISTA DEL MAR SCHOOL TO RIVIERA POINT STREET (APPROXIMATELY 900 LF). THE IMPROVEMENTS CONSIST OF A TWO-LANE RESIDENTIAL ROAD THROUGH THE OPEN SPACE.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2020.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)**

PROJECT: OM T-6.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,120,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$880,000**							
TOTAL	**$4,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM	$720,000	$2,400,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER		$880,000						
TOTAL	$720,000	$3,280,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)**

		PROJECT:	**OM T-6.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF STREET “A” FROM OCEAN VIEW HILLS PARKWAY TO OTAY MESA ROAD TO MEET THE CRITERIA OF A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, RAISED MEDIAN , SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $880,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023 AND FY2024.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STREET 'A' (Overpass from Otay Mesa Road to Airway Road)**

PROJECT: OM T-6.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$17,394,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$4,906,000**							
TOTAL	**$22,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					$3,200,000	$8,794,000	$5,400,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$4,906,000		
TOTAL	$0	$0	$0	$0	$3,200,000	$13,700,000	$5,400,000	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STREET 'A' (Overpass from Otay Mesa Road to Airway Road)**

		PROJECT:	**OM T-6.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FOUR-LANE OVERPASS, APPROACH ROADS AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE SIDEWALK AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $4,906,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023, FY 2024, AND FY 2025.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)**

PROJECT: **OM T-7**
DEPARTMENT: PUBLIC WORKS
COUNCIL DISTRICT: 8
WBS, CIP, or JO #: N/A
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$4,954,000**	$755,273	$2,494,727	$1,704,000				
FBA-OM(e)								
PDIF (w)	**$546,000**			$546,000				
PDIF (e)								
DEV/SUBD								
OTHER	**$3,000,000**			$3,000,000				
TOTAL	**$8,500,000**	$755,273	$2,494,727	$5,250,000	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)**

		PROJECT:	**OM T-7**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND WOULD PROVIDE FOR CONSTRUCTION OF OLD OTAY MESA ROAD FROM REMINGTON HILLS SUBDIVISION (HAWKEN DRIVE) TO THE PRINCESS PARK SUBDIVISION (CRESCENT BAY DRIVE). THIS PROJECT INCLUDES APPROXIMATELY 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET, SIDEWALKS, CURB, GUTTER, STREET LIGHTING, NEW ROADWAY SECTIONS, GUARDRAIL, AND TRAFFIC CALMING FACILITIES.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC. TRANSNET FUNDING OF $3 MILLION HAS BEEN ALLOCATED TO THIS PROJECT IN FY 2014. PROJECT TOTAL COST HAS BEEN INCREASED TO $8.5 MILLION. THIS IS $1.5 MILLION MORE THAN PREVIOUSLY PUBLISHED BASED ON REVISED COST ESTIMATE DETERMINED AT 60% DESIGN.

NOTES:

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

SCHEDULE:

CONSTRUCTION FY 2014

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER BOULEVARD (Enright Drive to Caliente Avenue)**

PROJECT: **OM T-8**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$15,990,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$4,510,000**							
TOTAL	**$20,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				$11,000,000	$4,990,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$4,510,000				
TOTAL	$0	$0	$0	$15,510,000	$4,990,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER BOULEVARD (Enright Drive to Caliente Avenue)**

		PROJECT:	**OM T-8**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF BEYER BLVD. FROM ENRIGHT DRIVE TO CALIENTE AVENUE AS A FOUR-LANE MAJOR ROAD. IMPROVEMENTS INCLUDE PAVEMENT, RAISED MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 8,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $4,510,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022 AND FY 2023.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Street "A" to Caliente Avenue)**

PROJECT: **OM T-9.1**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,716,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$484,000**							
TOTAL	**$2,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM				$1,716,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$484,000				
TOTAL	$0	$0	$0	$2,200,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Street "A" to Caliente Avenue)**

		PROJECT:	**OM T-9.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, AND RESTRIPING TO PROVIDE A SIX-LANE MAJOR STREET; PROVISION OF A “T” INTERSECTION WITH STREET “A” AND OLD OTAY MESA ROAD; AND MODIFICATIONS TO PARK AND RIDE FACILITIES. THIS ROAD SEGMENT IS APPROXIMATELY 2,300 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $484,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Caliente Avenue to Heritage Road)**

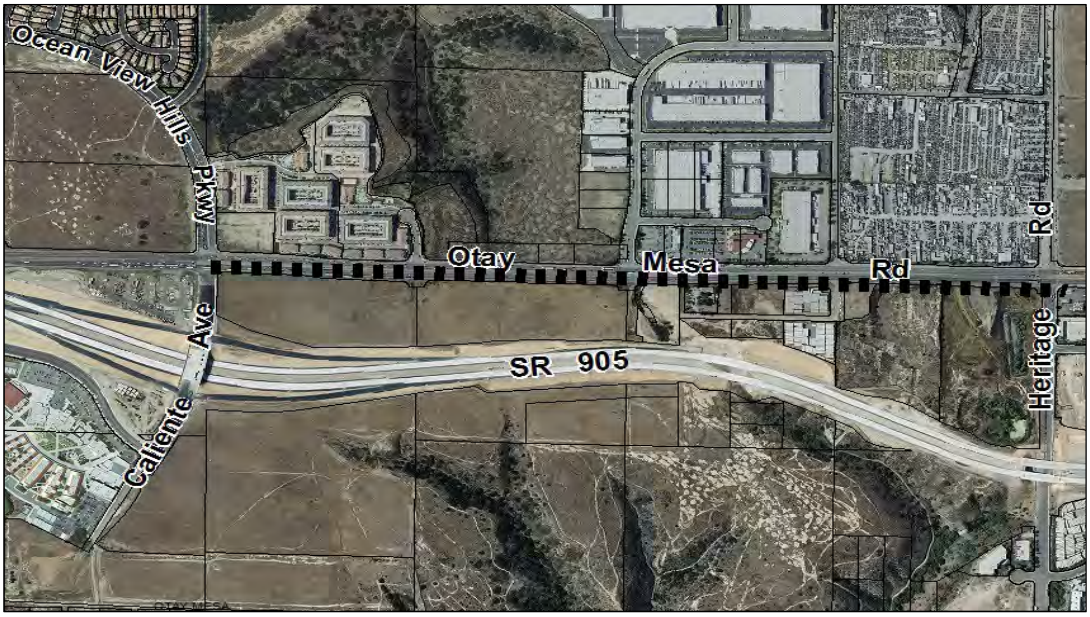
PROJECT: **OM T-9.2**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,432,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$968,000**							
TOTAL	**$4,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM					$3,432,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$968,000			
TOTAL	$0	$0	$0	$0	$4,400,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Caliente Avenue to Heritage Road)**

		PROJECT:	**OM T-9.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE THE INSTALLATION OF INTERSECTION TURN LANES, SIDEWALK AND CURB AND GUTTER IMPROVEMENTS ON A PORTION OF THE NORTH SIDE AND ALL OF THE SOUTH SIDE OF THE ROAD, AND LANDSCAPING AND STREET LIGHTING ON BOTH SIDES. THIS ROAD SEGMENT IS APPROXIMATELY 5,680 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $968,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2036.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Heritage Road to Cactus Road)**

PROJECT: **OM T-9.3**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,872,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$528,000**							
TOTAL	**$2,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM					$600,000		$1,272,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER							$528,000	
TOTAL	$0	$0	$0	$0	$600,000	$0	$1,800,000	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Heritage Road to Cactus Road)**

		PROJECT:	**OM T-9.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, COMPLETE LANDSCAPING AND STREET LIGHTING IMPROVEMENTS ON THE NORTH SIDE OF THE ROAD AND WILL ENSURE SIDEWALK CONTINUITY ON THE NORTH SIDE. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $528,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN IS ANTICIPATED IN FY 2036 AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Cactus Road to Britannia Boulevard)**

PROJECT: OM T-9.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,872,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$528,000**							
TOTAL	**$2,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM			$1,000,000		$872,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$528,000			
TOTAL	$0	$0	$1,000,000	$0	$1,400,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Cactus Road to Britannia Boulevard)**

		PROJECT:	**OM T-9.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING FOR THIS ROAD SEGMENT WHICH IS APPROXIMATELY 3,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $528,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2036 AND FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Britannia Boulevard to Gailes Boulevard)**

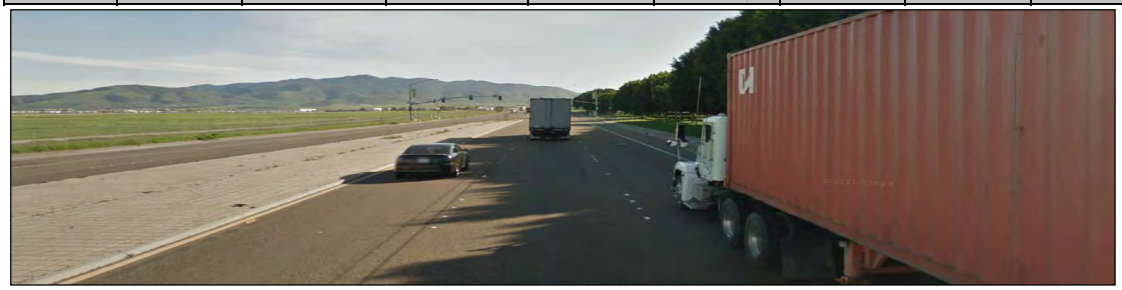
PROJECT: **OM T-9.5**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$717,600**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$202,400**							
TOTAL	**$920,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					$717,600			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$202,400			
TOTAL	$0	$0	$0	$0	$920,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Britannia Boulevard to Gailes Boulevard)**

		PROJECT:	**OM T-9.5**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING ON THE NORTH SIDE OF THE ROAD. THIS ROADWAY SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $202,400

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Gailes Boulevard to St. Andrews)**

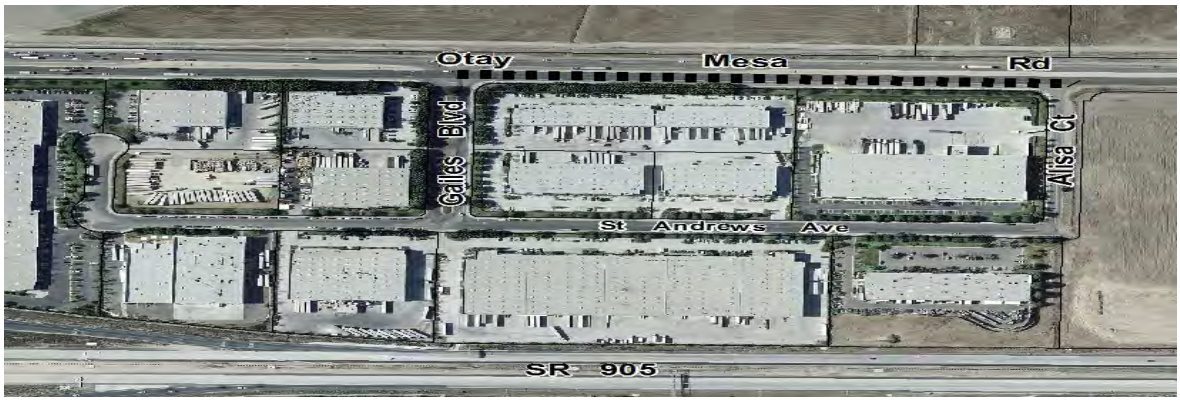
PROJECT: OM T-9.6

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$748,800**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$211,200**							
TOTAL	**$960,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					$748,800			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$211,200			
TOTAL	$0	$0	$0	$0	$960,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Gailes Boulevard to St. Andrews)**

PROJECT: OM T-9.6

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING FOR THIS ROAD SEGMENT WHICH IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $211,200

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (St. Andrews to Otay Center Road)**

PROJECT: **OM T-9.7**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,092,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$308,000**							
TOTAL	**$1,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					$1,092,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$308,000			
TOTAL	$0	$0	$0	$0	$1,400,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (St. Andrews to Otay Center Road)**

		PROJECT:	**OM T-9.7**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $308,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Otay Center Road to La Media Road)**

PROJECT: **OM T-9.8**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$858,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$242,000**							
TOTAL	**$1,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					$858,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$242,000			
TOTAL	$0	$0	$0	$0	$1,100,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Otay Center Road to La Media Road)**

		PROJECT:	**OM T-9.8**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE NORTH SIDE OF THE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $242,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (La Media Road to Piper Ranch Road)**

PROJECT: OM T-9.9

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$2,418,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$682,000**							
TOTAL	**$3,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM						$2,418,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$682,000		
TOTAL	$0	$0	$0	$0	$0	$3,100,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (La Media Road to Piper Ranch Road)**

		PROJECT:	**OM T-9.9**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, COMPLETION OF ROADWAY TO PROVIDE THREE EASTBOUND TRAVEL LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE SOUTH SIDE OF THE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 3, 200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $682,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Piper Ranch Road to Harvest Road)**

PROJECT: OM T-9.10

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,521,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$2,379,000**							
TOTAL	**$3,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				$1,521,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$2,379,000				
TOTAL	$0	$0	$0	$3,900,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Piper Ranch Road to Harvest Road)**

		PROJECT:	**OM T-9.10**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, STORM DRAIN IMPROVEMENTS, AND WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF AN ADDITIONAL EASTBOUND TRAVEL LANE, INTERSECTION TURN LANES, AND A CENTER MEDIAN. THIS ROAD SEGMENT IS APPROXIMATELY 2,900 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED:	$858,000
OTHERS:	$1,521,000
	$2,379,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Harvest Road to Sanyo Road)**

PROJECT: OM T-9.11

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,500,000**							
OTHER								
TOTAL	**$3,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$3,500,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$3,500,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Harvest Road to Sanyo Road)**

		PROJECT:	**OM T-9.11**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES AND CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE NORTH SIDE. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Sanyo Road to city limits)**

PROJECT: OM T-9.12

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,700,000**							
OTHER								
TOTAL	**$3,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$3,700,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$3,700,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA ROAD (Sanyo Road to city limits)**

		PROJECT:	**OM T-9.12**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE THE EXPANSION OF THE EXISTING 2-LANE ROAD TO A 6-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES, PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING ON THE NORTH SIDE. THIS ROADWAY SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)**

PROJECT: OM T-10.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$300,000**							
OTHER								
TOTAL	**$300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$300,000			
OTHER								
TOTAL	$0	$0	$0	$0	$300,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)**

PROJECT: OM T-10.1

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL COMPLETE THIS FOUR-LANE COLLECTOR (WITH CENTER TURN LANE) BY ADDING INTERSECTION TURN LANES AND AN ADDITIONAL WESTBOUND TRAVEL LANE ON THE EAST END OF THE SEGMENT. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Caliente Avenue to Heritage Road)**

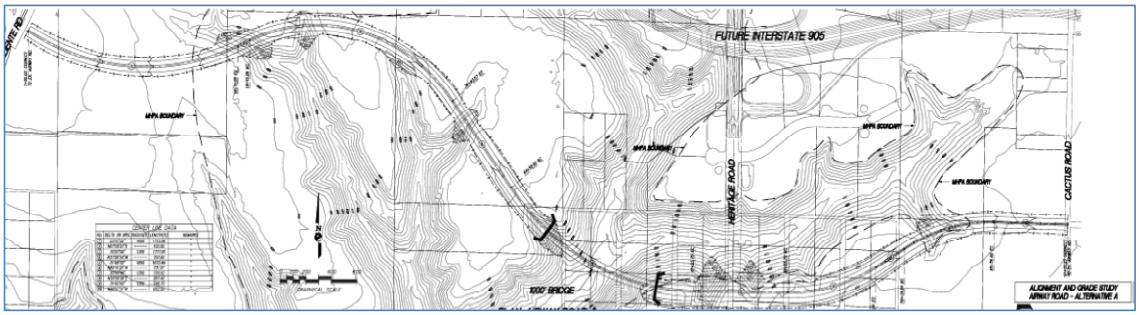
PROJECT: OM T-10.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2043	FY 2044	FY 2045	FY 2046
FBA-OM	**$76,200,000**				$1,700,000	$1,500,000	$100,000	$13,800,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$76,200,000**	$0	$0	$0	$1,700,000	$1,500,000	$100,000	$13,800,000

SOURCE	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053	FY 2054
FBA-OM	$16,400,000	$3,100,000	$10,600,000	$2,600,000	$7,200,000	$7,000,000	$7,200,000	$5,000,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$16,400,000	$3,100,000	$10,600,000	$2,600,000	$7,200,000	$7,000,000	$7,200,000	$5,000,000



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Caliente Avenue to Heritage Road)**

		PROJECT:	**OM T-10.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FOUR-LANE MAJOR ROAD, WITH A 600 FOOT BRIDGE AND A SHARED BIKE PATH, WHICH WILL EXTEND AIRWAY ROAD TO INTERSECT WITH THE FUTURE EXTENSION OF HERITAGE ROAD, AND INTERSECTION TURN LANES. THIS ROAD SEGMENT IS APPROXIMATELY 6,024 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2043 - FY 2054.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Heritage Road to Cactus Road)**

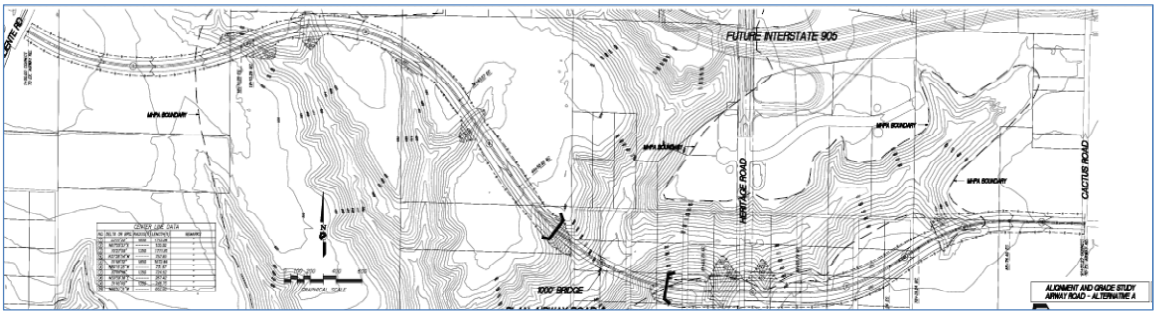
PROJECT: OM T-10.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$16,224,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$4,576,000**							
TOTAL	**$20,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040
FBA-OM			$4,474,000	$11,750,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$4,576,000				
TOTAL	$0	$0	$4,474,000	$16,326,000	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Heritage Road to Cactus Road)**

		PROJECT:	**OM T-10.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF GRADING AND CONSTRUCTION OF A SIX-LANE PRIMARY ARTERIAL AND INTERSECTION TURN LANES. THIS ROAD SEGMENT IS APPROXIMATELY 3,135 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $4,576,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035 AND FY 2036.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Cactus Road to Britannia Boulevard)**

PROJECT: OM T-10.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$13,572,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$3,828,000**							
TOTAL	**$17,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					$6,300,000	$7,272,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$3,828,000		
TOTAL	$0	$0	$0	$0	$6,300,000	$11,100,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Cactus Road to Britannia Boulevard)**

		PROJECT:	**OM T-10.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SIX-LANE MAJOR ROAD AND INTERSECTION TURN LANES WHILE UTILIZING AS MUCH OF THE EXISTING ROAD AS IS POSSIBLE. THE PROJECT INCLUDES RELOCATION OF THE EXISTING POWER LINES, POLES, AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $3,828,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023 AND FY 2024.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Britannia Boulevard to west of La Media Road)**

PROJECT: OM T-10.5

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,382,000**							$1,926,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,518,000**							
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$1,926,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		$3,456,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER		$1,518,000						
TOTAL	$0	$4,974,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Britannia Boulevard to west of La Media Road)**

		PROJECT:	**OM T-10.5**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE WIDENING OF AIRWAY ROAD TO A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES FROM BRITANNIA BOULEVARD TO APPROXIMATELY 800 FEET WEST OF LA MEDIA ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THE EXISTING ROAD WILL BE RESTRIPED BROM BRITANNIA BOULEVARD EAST TO LAHINCH DRIVE AND RECONSTRUCTION WILL CONTINUE EAST TO LA MEDIA ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 4,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,518,000

NOTES:

SCHEDULE:

FUNDING FOR FBA FUNDED DESIGN IS ANTICIPATED IN FY 2016 AND CONSTRUCTION IS ANTICIPATED IN FY 2018 AND FY 2020.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (La Media Road to Avenida Costa Azul)**

PROJECT: OM T-10.6

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,382,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,518,000**							
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	$5,382,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	$1,518,000							
TOTAL	$6,900,000	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (La Media Road to Avenida Costa Azul)**

		PROJECT:	**OM T-10.6**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF MODIFYING THE EXISTING ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE RELOCATION OF POWER LINES, POLES AND CABINETS, PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET. ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS AT AIRWAY ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,518,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2019.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)**

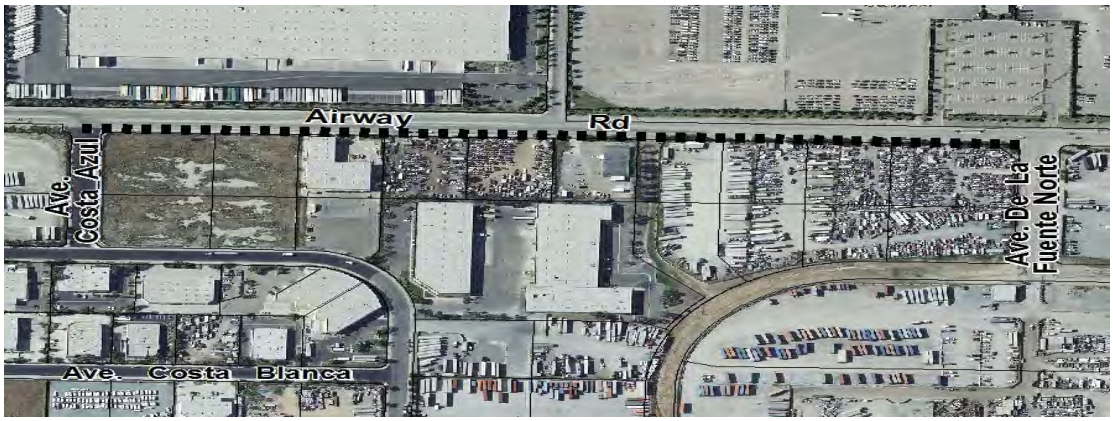
PROJECT: OM T-10.7

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,276,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$924,000**							
TOTAL	**$4,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM			$3,276,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			$924,000					
TOTAL	$0	$0	$4,200,000	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)**

		PROJECT:	**OM T-10.7**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO MODIFY THE EXISTING AIRWAY ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE THE ADDITION OF ONE TRAVEL LANE, STORM DRAIN FACILITIES, NEW CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, AND THE RELOCATION OF EXISTING POWER LINES, POLES AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $924,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2021.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)**

PROJECT: OM T-10.8

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$4,212,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,188,000**							
TOTAL	**$5,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM			$3,112,000	$1,100,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$1,188,000				
TOTAL	$0	$0	$3,112,000	$2,288,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)**

		PROJECT:	**OM T-10.8**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. ADDITIONALLY, RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS IS INCLUDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,500 FEET. COST ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS AT AIRWAY ROAD AND HARVEST ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,188,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2021 AND FY 2022.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Harvest Road to Sanyo Road)**

PROJECT: OM T-10.9

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$2,730,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$770,000**							
TOTAL	**$3,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM						$2,730,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$770,000		
TOTAL	$0	$0	$0	$0	$0	$3,500,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Harvest Road to Sanyo Road)**

		PROJECT:	**OM T-10.9**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF MODIFYING THE EXISTING ROAD TO A FOUR-LANE MAJOR WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. ADDITIONALLY, RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS IS INCLUDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,500 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $770,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Sanyo Road to Paseo de las Americas)**

PROJECT: OM T-10.10

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$870,000**							
OTHER								
TOTAL	**$870,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$870,000				
OTHER								
TOTAL	$0	$0	$0	$870,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Sanyo Road to Paseo de las Americas)**

PROJECT: OM T-10.10

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL INCLUDE INTERSECTION TURN LANES AND LANDSCAPING AND STREET LIGHTING ON THE SOUTH SIDE OF THE ROAD. THIS ROADWAY SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Paseo de las Americas to Enrico Fermi)**

PROJECT: OM T-10.11

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,800,000**							
OTHER								
TOTAL	**$3,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$3,800,000				
OTHER								
TOTAL	$0	$0	$0	$3,800,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AIRWAY ROAD (Paseo de las Americas to Enrico Fermi)**

PROJECT: OM T-10.11

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE THE EXISTING ROAD TO A FOUR- LANE MAJOR ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET WITH IMPROVEMENTS REQUIRED FOR APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)**

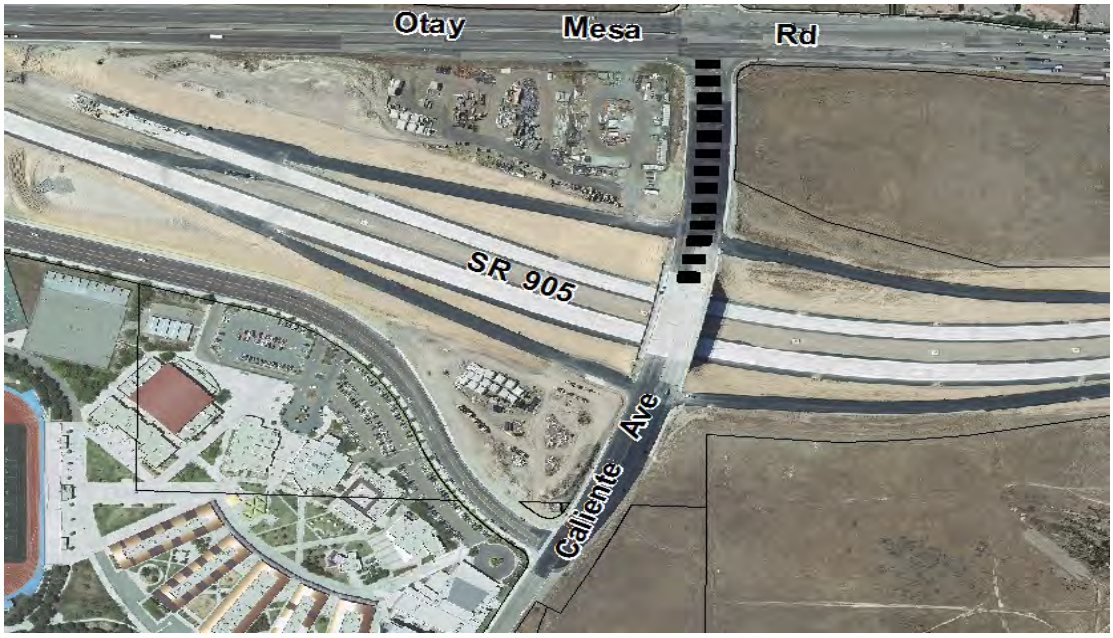
PROJECT: OM T-11.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$390,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$110,000**							
TOTAL	**$500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM				$390,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$110,000				
TOTAL	$0	$0	$0	$500,000	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)**

		PROJECT:	**OM T-11.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

WIDEN TO PROVIDE A SOUTHBOUND RIGHT TURN LANE FROM CALIENTE AVENUE ONTO WESTBOUND SR-905 AND WIDEN TO ADD NORTHBOUND THROUGH LANE AT CALIENTE AVENUE AND OTAY MESA ROAD. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 400 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $110,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF CALIENTE AVENUE AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL ON-RAMP LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING.. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (SR 905 Overpass)**

PROJECT: OM T-11.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$39,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$11,000**							
TOTAL	**$50,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM							$39,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER							$11,000	
TOTAL	$0	$0	$0	$0	$0	$0	$50,000	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (SR 905 Overpass)**

PROJECT: OM T-11.2

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN CALIENTE AVENUE OVERPASS TO PROVIDE TWO NORTHBOUND AND TWO SOUTHBOUND LEFT TURN LANES. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 300 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $11,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF CALIENTE AVENUE AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL ON-RAMP LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING.. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (SR 905 Overpass to Airway Road)**

PROJECT: OM T-11.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$390,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$110,000**							
TOTAL	**$500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM				$390,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$110,000				
TOTAL	$0	$0	$0	$500,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (SR 905 Overpass to Airway Road)**

		PROJECT:	**OM T-11.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

WIDEN TO PROVIDE A NORTHBOUND RIGHT TURN LANE FROM CALIENTE AVENUE ONTO EASTBOUND STATE ROUTE 905. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 400 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $110,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Airway Road to current dead end)**

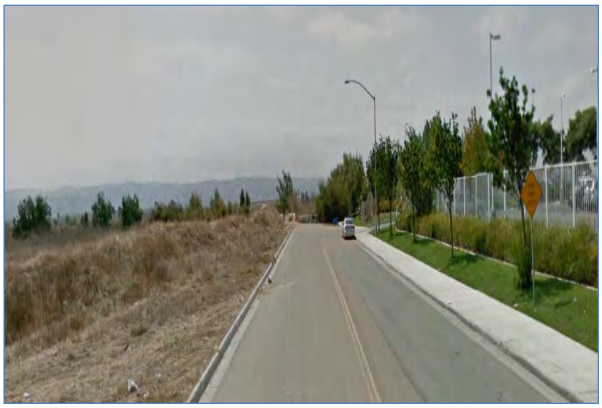
PROJECT: OM T-11.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,326,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$374,000**							
TOTAL	**$1,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM			$1,326,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			$374,000					
TOTAL	$0	$0	$1,700,000	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Airway Road to current dead end)**

		PROJECT:	**OM T-11.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CALIENTE AVENUE FROM AIRWAY ROAD TO THE CURRENT DEAD-END AS A SIX-LANE MAJOR ROAD AND INTERSECTION TURN LANES . IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $374,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (current dead end to Beyer Boulevard)**

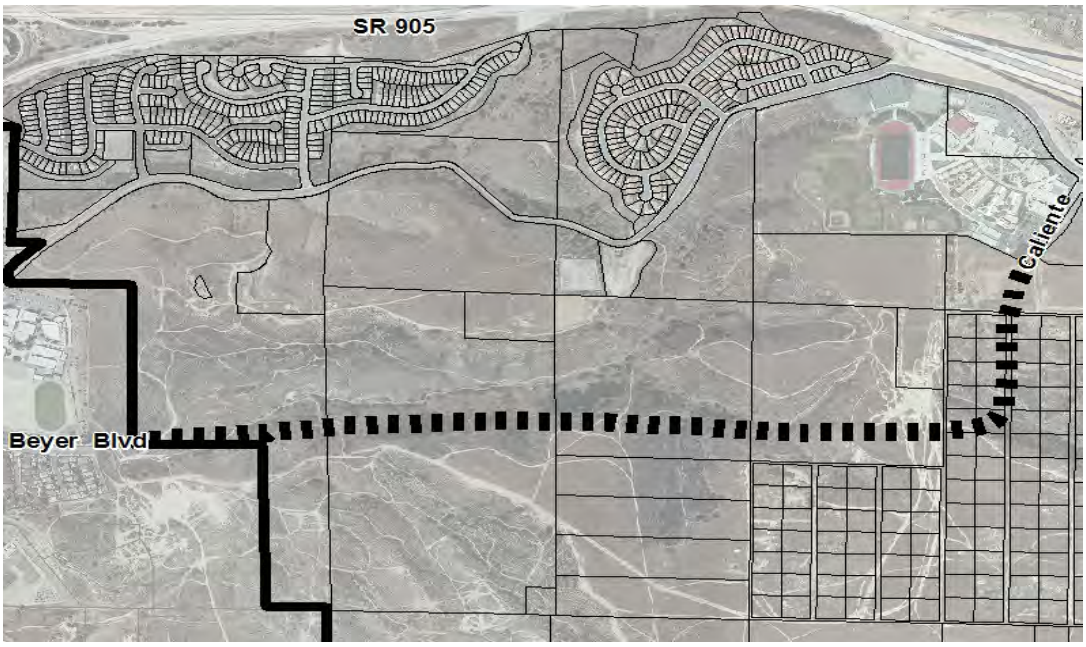
PROJECT: OM T-11.5

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,744,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,056,000**							
TOTAL	**$4,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM			$3,744,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			$1,056,000					
TOTAL	$0	$0	$4,800,000	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (current dead end to Beyer Boulevard)**

		PROJECT:	**OM T-11.5**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF CALIENTE AVENUE FROM THE CURRENT DEAD-END TO THE INTERSECTION OF BEYER BLVD TO MEET THE CRITERIA FOR A SIX-LANE MAJOR ROAD WITH INTERSECTION TURN LANES . IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,056,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2026

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)**

PROJECT: OM T-11.6

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$2,100,000**							
OTHER								
TOTAL	**$2,100,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$2,100,000				
OTHER								
TOTAL	$0	$0	$0	$2,100,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)**

		PROJECT:	**OM T-11.6**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESGIN A AND CONSTRUCTION OF CALIENTE ROAD FROM BEYER BLVD. TO SIEMPRE VIVA ROAD TO MEET THE CRITERIA FOR A FOUR-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,000 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **EXPOSITION WAY/VISTA SANTO DOMINGO**

PROJECT: **OM T-12**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,350,000**							
OTHER								
TOTAL	**$1,350,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$1,350,000			
OTHER								
TOTAL	$0	$0	$0	$0	$1,350,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **EXPOSITION WAY/VISTA SANTO DOMINGO**

		PROJECT:	**OM T-12**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT TWO LANE COLLECTOR STREET BETWEEN TERMINUS OF VISTA SANTA DOMINGO AND EXPOSITION WAY. THE LENGTH OF THIS SEGMENT IS 660 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)**

PROJECT: OM T-13.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,925,000**							
OTHER								
TOTAL	**$3,925,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$3,925,000						
OTHER								
TOTAL	$0	$3,925,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)**

		PROJECT:	**OM T-13.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

WIDEN TO FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,100 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)**

PROJECT: OM T-13.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$2,050,000**							
OTHER								
TOTAL	**$2,050,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$2,050,000						
OTHER								
TOTAL	$0	$2,050,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)**

PROJECT: OM T-13.2

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AS FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS IS 700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)**

PROJECT: **OM T-14**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$2,650,000**							
OTHER								
TOTAL	**$2,650,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$2,650,000						
OTHER								
TOTAL	$0	$2,650,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)**

		PROJECT:	**OM T-14**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT EAST SIDE OF ROADWAY TO FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. PARTIAL IMPROVEMENTS (WEST SIDE) COMPLETED INCLUDING CURB, GUTTER, AND SIDEWALK. THE LENGTH OF THIS SEGMENT IS 1,800 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DATSUN STREET (Innovative Drive to existing Otay Valley Road)**

PROJECT: OM T-15.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,600,000**							
OTHER								
TOTAL	**$3,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$3,600,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$3,600,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DATSUN STREET (Innovative Drive to existing Otay Valley Road)**

		PROJECT:	**OM T-15.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESGN AND CONSTRUCTION OF IMPROVEMENTS TO DATSUN STREET FROM INNOVATIVE DRIVE TO THE EXISTING OTAY VALLEY ROAD INTERSECTION TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, REMOVAL OF THE EXISTING ROAD, RELOCATION OF EXISTING UNDERGROUND UTILITIES, AND STREET LIGHTING. THE EXISTING OFFSET INTERSECTIONS OF DATSUN STREET WITH OTAY VALLEY ROAD/HERITAGE ROAD WILL BE MODIFIED TO INCORPORATE THE REALIGNMENT OF OTAY VALLEY ROAD/HERITAGE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DATSUN STREET (existing Otay Valley Road to existing Heritage Road)**

PROJECT: OM T-15.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$2,800,000**							
OTHER								
TOTAL	**$2,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$2,800,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$2,800,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DATSUN STREET (existing Otay Valley Road to existing Heritage Road)**

		PROJECT:	**OM T-15.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE DATSUN STREET FROM THE EXISTING INTERSECTION OF OTAY VALLEY ROAD TO THE FUTURE REALIGNED INTERSECTION OF DATSUN WITH OTAY VALLEY ROAD/HERITAGE ROAD TO A FOUR-LANE COLLECTOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, REMOVAL OF THE EXISTING ROAD, RELOCATION OF EXISTING UNDERGROUND UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 700 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)**

PROJECT: OM T-16.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,000,000**						$1,000,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$52,700,000**						$30,000,000	
TOTAL	**$53,700,000**	$0	$0	$0	$0	$0	$31,000,000	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$22,700,000		
TOTAL	$0	$0	$0	$0	$0	$22,700,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)**

		PROJECT:	**OM T-16.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR A CONTRIBUTION TO DESIGN AND CONSTRUCT IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM MAIN STREET IN CHULA VISTA TO THE CITY OF CHULA VISTA/SAN DIEGO LIMITS TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, RELOCATION OF THE EXISTING WATER MAIN, AND STREET LIGHTING. THE PROJECT ALSO INCLUDES RELOCATION OF THE BRIDGE OVER THE OTAY RIVER. THE NEW BRIDGE WILL BE APPROXIMATELY 500 FEET WITH APPROACH ROADS FOR AN OVERALL LENGTH OF 900 FEET. THIS ROAD SEGMENT IS APPROXIMATELY 3,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE OTAY MESA FBA IS ALLOCATING $1,000,000 TOWARD THE COST OF CONSTRUCTING THE NEW BRIDGE OVER THE OTAY RIVER.

OTHER FUNDING SOURCES:
CITY OF CHULA VISTA - $52,700,000

NOTES:

THE CITY OF CHULA VISTA HAS OBTAINED FEDERAL FUNDING FOR A SUBSTANTIAL PORTION OF THE BRIDGE COSTS, SUBJECT TO THE PROVISION OF A LOCAL CONTRIBUTION ESTIMATED BY THE CITY OF CHULA VISTA TO BE $2,000,000. THE CITY OF CHULA VISTA IS SEEKING AGREEMENT WITH THE CITY OF SAN DIEGO TO PAY 50% OF THE LOCAL FUNDING OBLIGATION FOR THIS PROJECT. THE OTAY MESA FBA CONTRIBUTION IS ESTIMATED AT $1,000,000.

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM THE CITY OF CHULA VISTA.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)**

PROJECT: OM T-16.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM	**$6,900,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM								
DIF-OM	$6,900,000							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$6,900,000	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)**

		PROJECT:	**OM T-16.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM THE CITY OF CHULA VISTA/SAN DIEGO LIMITS TO AVENIDA DE LAS VISTAS TO A SIX-LANE PRIMARY ARTERIAL ROAD. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, STREET LIGHTING, SOME RETAINING WALLS, AND UTILITY RELOCATION. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)**

PROJECT: OM T-16.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: S-00724

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,854,000**							
DIF-OM	**$2,180,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$2,266,000**							
TOTAL	**$10,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM					$5,854,000			
DIF-OM			$2,180,000					
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$2,266,000			
TOTAL	$0	$0	$2,180,000	$0	$8,120,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)**

		PROJECT:	**OM T-16.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	S-00724	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM AVENIDA DE LAS VISTAS TO DATSUN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, STREET LIGHTING, AND RETAINING WALLS. THIS ROAD SEGMENT IS APPROXIMATELY 2,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $2,266,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025 AND FY 2027

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)**

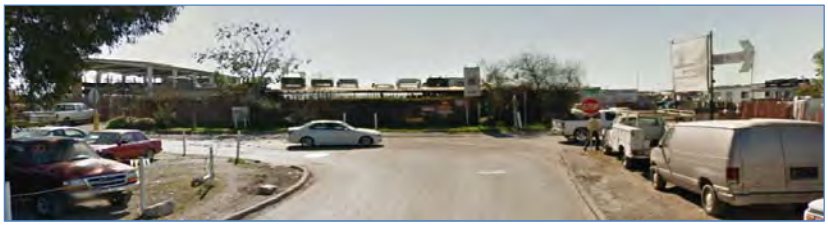
PROJECT: OM T-16.5

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$4,836,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,364,000**							
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM					$4,836,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$1,364,000			
TOTAL	$0	$0	$0	$0	$6,200,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)**

		PROJECT:	**OM T-16.5**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF HERITAGE ROAD/OTAY VALLEY ROAD FROM DATSUN ROAD TO OTAY MESA ROAD AS A SIX-LANE PRIMARY ARTERIAL ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,364,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2030

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)**

PROJECT: OM T-16.6

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$4,524,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,276,000**							
TOTAL	**$5,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM				$1,800,000	$2,724,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$1,276,000			
TOTAL	$0	$0	$0	$1,800,000	$4,000,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)**

		PROJECT:	**OM T-16.6**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD FROM OTAY MESA ROAD TO THE FUTURE INTERCHANGE AT SR 905 AS A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, THE RELOCATION OF UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,276,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2030

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)**

PROJECT: OM T-16.7

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$13,539,000**							
DIF-OM	**$8,161,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$21,700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM				$13,539,000				
DIF-OM			$8,161,000					
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$8,161,000	$13,539,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)**

		PROJECT:	**OM T-16.7**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF FOUR RAMPS CONNECTING SR 905 AND HERITAGE ROAD, INCLUDING TWO TWO-LANE OFF RAMPS WITH ADDITIONAL INTERSECTION TURN LANES AND TWO ON RAMPS EACH WITH TWO LANES AND A CARPOOL LANE REDUCING TO ONE LANE . STREET LIGHTING WILL BE PROVIDED. THE TOTAL LENGTH OF RAMPS IS APPROXIMATELY 9,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF HERITAGE ROAD AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL WESTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2030 AND FY 2031

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)**

PROJECT: OM T-16.8

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$421,200**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$118,800**							
TOTAL	**$540,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM				$421,200				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$118,800				
TOTAL	$0	$0	$0	$540,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)**

		PROJECT:	**OM T-16.8**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM THE SR 905 INTERCHANGE TO THE CURRENT DEAD END AS A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE A CONCRETE MEDIAN, SIDEWALK, AND CURB AND GUTTER. THE ROAD SEGMENT IS APPROXIMATELY 1,100 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $118,800

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)**

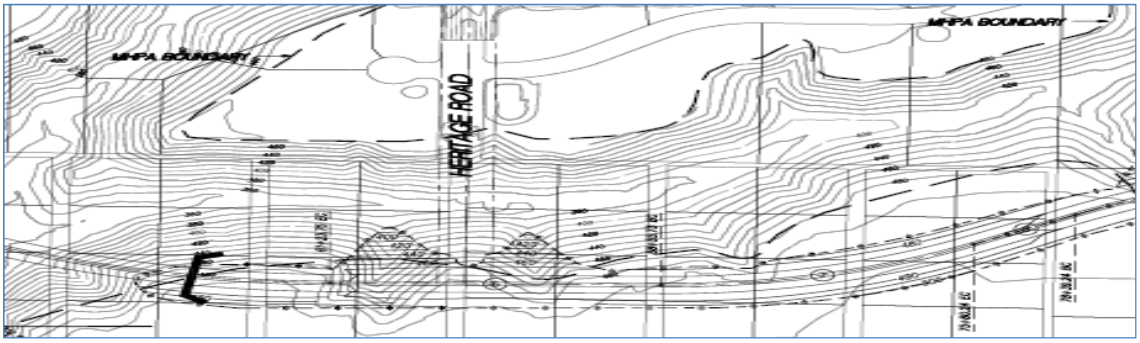
PROJECT: OM T-16.9

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$19,800,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$19,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			$4,000,000	$5,000,000	$10,800,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$4,000,000	$5,000,000	$10,800,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)**

		PROJECT:	**OM T-16.9**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE APPROACH ROADS AND RAMPS FOR THE PROPOSED BRIDGE/OVERPASS TO CONNECT WITH AIRWAY ROAD. THE APPROACHES WILL BE SIX LANES WITH A CENTER MEDIAN, PEDESTRIAN AND BIKE ACCESS, AND STREET LIGHTING. THE LENGTH OF THE APPROACH IS APPROXIMATELY 600 FEET. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032-2034

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)**

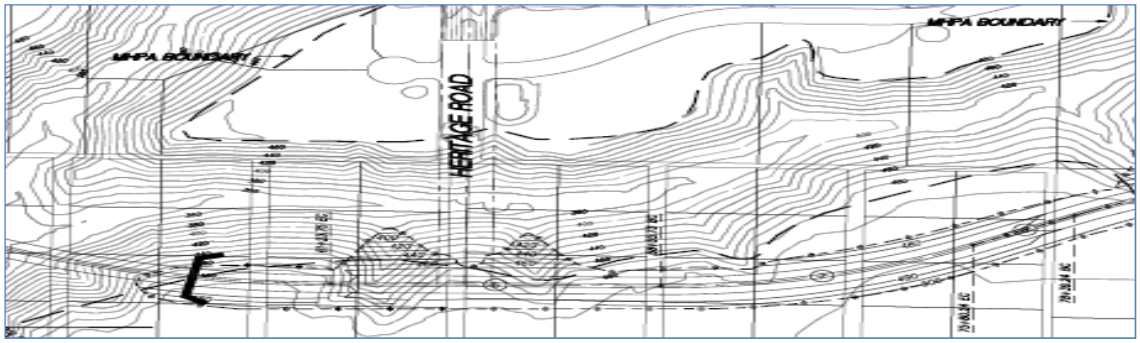
PROJECT: OM T-16.10

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$24,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$24,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			$5,000,000	$4,200,000	$15,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$5,000,000	$4,200,000	$15,000,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)**

PROJECT: OM T-16.10

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE BRIDGE PORTION ON HERITAGE ROAD. IMPROVEMENTS INCLUDE SIDEWALK AND STREET LIGHTING. THIS SEGMENT IS APPROXIMATELY 500 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032 THROUGH FY 2034

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVIATOR ROAD (Heritage Road to La MediaRoad - widening portion only)**

PROJECT: **OM T-17.1**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$15,600,000**							
OTHER								
TOTAL	**$15,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$15,600,000				
OTHER								
TOTAL	$0	$0	$0	$15,600,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVIATOR ROAD (Heritage Road to La MediaRoad - widening portion only)**

		PROJECT:	**OM T-17.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL WIDEN EXISTING PORTION OF AVIATOR ROAD FROM HERITAGE ROAD TO LA MEDIA ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, RELOCATION OF UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 4,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

THIS IMPROVEMENT WILL BE CONSTRUCTED AS REQUIRED BY DEVELOPMENT OF BROWN FIELD

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)**

PROJECT: OM T-17.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$19,300,000**							
OTHER								
TOTAL	**$19,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$19,300,000				
OTHER								
TOTAL	$0	$0	$0	$19,300,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)**

		PROJECT:	**OM T-17.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT NEW PORTIONS OF AVIATOR ROAD FROM HERITAGE ROAD TO LA MEDIA ROAD TO MEET THE CRITERIA OF A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 7,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

THIS IMPROVEMENT WILL BE CONSTRUCTED AS REQUIRED BY DEVELOPMENT OF BROWN FIELD

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (Otay Mesa Road to SR 905)**

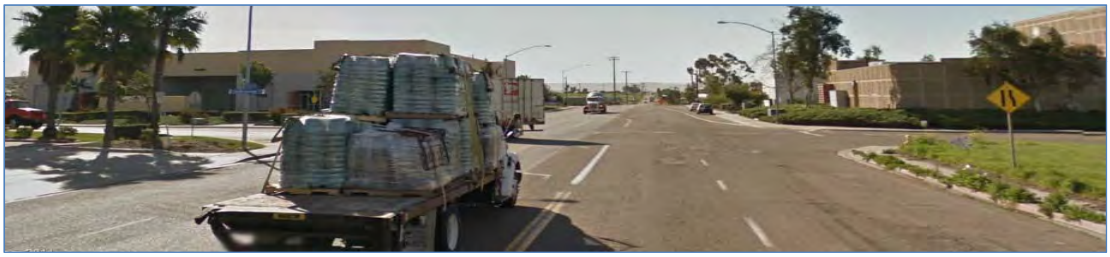
PROJECT: OM T-18.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$700,000**							
OTHER								
TOTAL	**$700,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$700,000				
OTHER								
TOTAL	$0	$0	$0	$700,000	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (Otay Mesa Road to SR 905)**

		PROJECT:	**OM T-18.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CACTUS ROAD FROM OTAY MESA ROAD TO SR 905 TO A FOUR-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE RESTRIPING AND THE ADDITION OF A CONCRETE MEDIAN. ALSO TO BE CONSTRUCTED IS AN APPROACH ROAD FOR THE OVERPASS OVER SR905. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (SR 905 Overpass)**

PROJECT: OM T-18.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$27,456,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$7,744,000**							
TOTAL	**$35,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				$11,500,000	$3,556,000	$7,000,000	$5,400,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$7,744,000			
TOTAL	$0	$0	$0	$11,500,000	$11,300,000	$7,000,000	$5,400,000	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (SR 905 Overpass)**

		PROJECT:	**OM T-18.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OFA FOUR-LANE OVERPASS. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $7,744,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039-42

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (SR 905 to Airway Road)**

PROJECT: OM T-18.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$4,200,000**							
OTHER								
TOTAL	**$4,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			$4,200,000					
OTHER								
TOTAL	$0	$0	$4,200,000	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (SR 905 to Airway Road)**

		PROJECT:	**OM T-18.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE CACTUS ROAD FROM THE SR 905 TO AIRWAY ROAD AS A FOUR-LANE MAJOR. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING, OVERHEAD ELECTRICAL LINE AND FENCE RELOCATION. THIS PROJECT ALSO INCLUDES CONSTRUCTION OF A 400 FEET APPROACH ROAD TO THE FUTURE SR 905 OVERPASS. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (Airway Road to Siempre Viva)**

PROJECT: OM T-18.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$10,500,000**							
OTHER								
TOTAL	**$10,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$10,500,000			
OTHER								
TOTAL	$0	$0	$0	$0	$10,500,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CACTUS ROAD (Airway Road to Siempre Viva)**

		PROJECT:	**OM T-18.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE CACTUS ROAD FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD AS A FOUR-LANE MAJOR ROAD. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING AND UTILITY RELOCATION . THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)**

PROJECT: OM T-19.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,474,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,826,000**							
TOTAL	**$8,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM						$6,474,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$1,826,000		
TOTAL	$0	$0	$0	$0	$0	$8,300,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)**

		PROJECT:	**OM T-19.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO WIDEN SIEMPRE VIVA ROAD FROM CACTUS ROAD TO BRITANNIA BLVD. AS A SIX-LANE PRIMARY ARTERIAL ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, LANDSCAPING, RAISED MEDIAN, STORM DRAIN FACILITIES AND INLETS, AND RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,826,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)**

PROJECT: OM T-19.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$10,062,000**							$3,300,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$2,838,000**							
TOTAL	**$12,900,000**	$0	$0	$0	$0	$0	$0	$3,300,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	$6,762,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	$2,838,000							
TOTAL	$9,600,000	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)**

		PROJECT:	**OM T-19.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO WIDEN AND COMPLETE SIEMPRE VIVA ROAD FROM BRITANNIA BLVD. TO LA MEDIA ROAD AS A SIX--LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, LANDSCAPING, RAISED MEDIAN, STORM DRAIN FACILITIES, AND INLETS. RESTRIPING OF THE INITIAL 1,400 FEET WILL BE REQUIRED. THIS ROAD SEGMENT IS APPROXIMATELY 6,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $2,838,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2018 AND FY 2019.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (La Media Road to Harvest Road)**

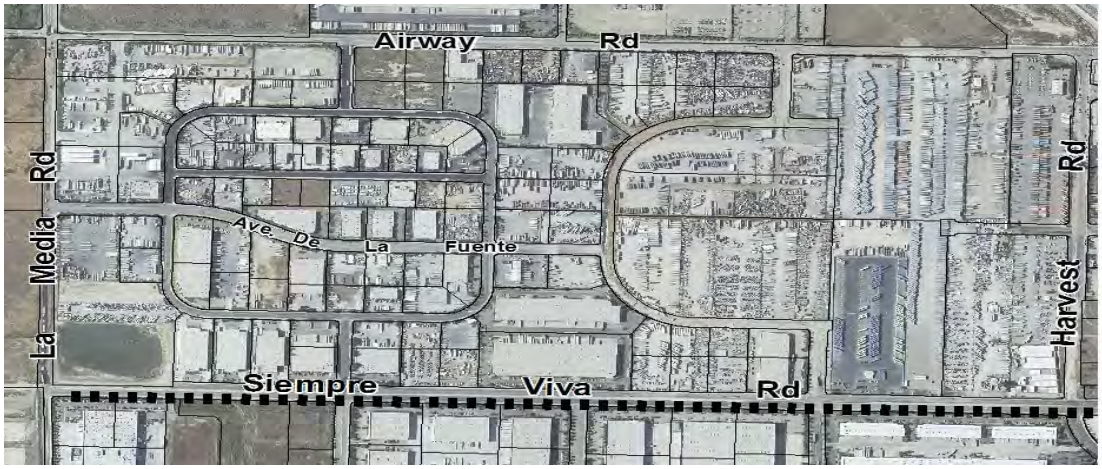
PROJECT: OM T-19.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,198,000**							$3,198,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$902,000**							$902,000
TOTAL	**$4,100,000**	$0	$0	$0	$0	$0	$0	$4,100,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (La Media Road to Harvest Road)**

PROJECT: OM T-19.3

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO SIEMPRE VIVA ROAD FROM LA MEDIA ROAD TO HARVEST ROAD TO A SIX-LANE PRIMARY ARTERIAL ROAD. IMPROVEMENTS WILL INCLUDE CONSTRUCTING INTERSECTION TURN LANES, RESTRIPING, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 5,300 FEET. COST ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF SIEMPRE VIVA ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $902,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2018

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)**

PROJECT: OM T-19.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,170,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$330,000**							
TOTAL	**$1,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				$1,170,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$330,000				
TOTAL	$0	$0	$0	$1,500,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)**

		PROJECT:	**OM T-19.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO A SECTION OF SIEMPRE VIVA ROAD AS A SIX-LANE PRIMARY ARTERIAL. IMPROVEMENTS WILL INCLUDE INTERSECTION TURN LANES, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 900 FEET. COST ESTIMATE DOES NOT INCLUDE THE INTERSECTION OF SIEMPRE VIVA ROAD AND HARVEST ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $330,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)**

PROJECT: OM T-19.5

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$1,092,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$308,000**							
TOTAL	**$1,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					$1,092,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$308,000			
TOTAL	$0	$0	$0	$0	$1,400,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)**

		PROJECT:	**OM T-19.5**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THIS SECTION OF SIEMPRE VIVA AS A SIX-LANE PRIMARY ARTERIAL. IMPROVEMENTS WILL INCLUDE CONSTRUCTION OF INTERSECTION TURN LANES, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,480 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $308,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)**

PROJECT: OM T-19.6

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$110,000**							
OTHER								
TOTAL	**$110,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			$110,000					
OTHER								
TOTAL	$0	$0	$110,000	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)**

		PROJECT:	**OM T-19.6**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL PROVIDE RESTRIPING FOR APPROXIMATELY 1600 FEET OF ROAD SEGMENT.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)**

PROJECT: OM T-20.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,425,000**							
OTHER								
TOTAL	**$1,425,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$1,425,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$1,425,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)**

		PROJECT:	**OM T-20.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AS TWO LANE COLLECTOR STREET (WITHOUT TWO WAY LEFT TURN LANE). THE LENGTH OF THIS SEGMENT IS 700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CONTINENTAL STREET (Airway Road to SR-905)**

PROJECT: OM T-20.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$3,050,000**							
OTHER								
TOTAL	**$3,050,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$3,050,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$3,050,000	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CONTINENTAL STREET (Airway Road to SR-905)**

		PROJECT:	**OM T-20.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AS A TWO-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,500 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)**

PROJECT: OM T-21.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM	**$312,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$88,000**							
TOTAL	**$400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM				$312,000				
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$88,000				
TOTAL	$0	$0	$0	$400,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)**

		PROJECT:	**OM T-21.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT IS THE RECONFIGURATION OF THE ROADWAY TO INCORPORATE A SINGLE SOUTHBOUND RIGHT TURN LANE TO WESTBOUND SR 905. THE PROJECT INVOLVES THE REMOVAL OF ROAD SURFACE SIDEWALK, CURB, AND GUTTER, THE REMOVAL OF POWER LINES, AND REPLACEMENT WITH NEW PAVEMENT, CURB, GUTTER, AND SIDEWALK.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $88,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF BRITANNIA BOULEVARD AND SR-905 HINDER REGIONAL GOODS MOVEMENT, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (SR 905 to Airway Road)**

PROJECT: OM T-21.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM	**$468,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$132,000**							
TOTAL	**$600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM				$468,000				
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$132,000				
TOTAL	$0	$0	$0	$600,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (SR 905 to Airway Road)**

		PROJECT:	**OM T-21.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF RESTRIPING ON BRITANNIA TO ACCOMMODATE A SIX-LANE MAJOR STREET AND INTERSECTION TURN LANES. ADDITIONAL IMPROVEMENTS INCLUDE LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $132,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF BRITANNIA BOULEVARD AND SR-905 HINDER REGIONAL GOODS MOVEMENT, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)**

PROJECT: OM T-21.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM	**$6,708,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,892,000**							
TOTAL	**$8,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM		$6,708,000						
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER		$1,892,000						
TOTAL	$0	$8,600,000	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)**

		PROJECT:	**OM T-21.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO BRITANNIA BLVD. TO A SIX-LANE MAJOR ROAD WITH INTERSECTION TURN LANES FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, STREET LIGHTING AND UTILITY RELOCATION. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $1,892,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2020

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)**

PROJECT: OM T-21.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$6,400,000**							
OTHER								
TOTAL	**$6,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			$6,400,000					
OTHER								
TOTAL	$0	$0	$6,400,000	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)**

		PROJECT:	**OM T-21.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE THE EXISTING ROAD TO A FOUR- LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING AND RELOCATION OF UTILITIES. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE**

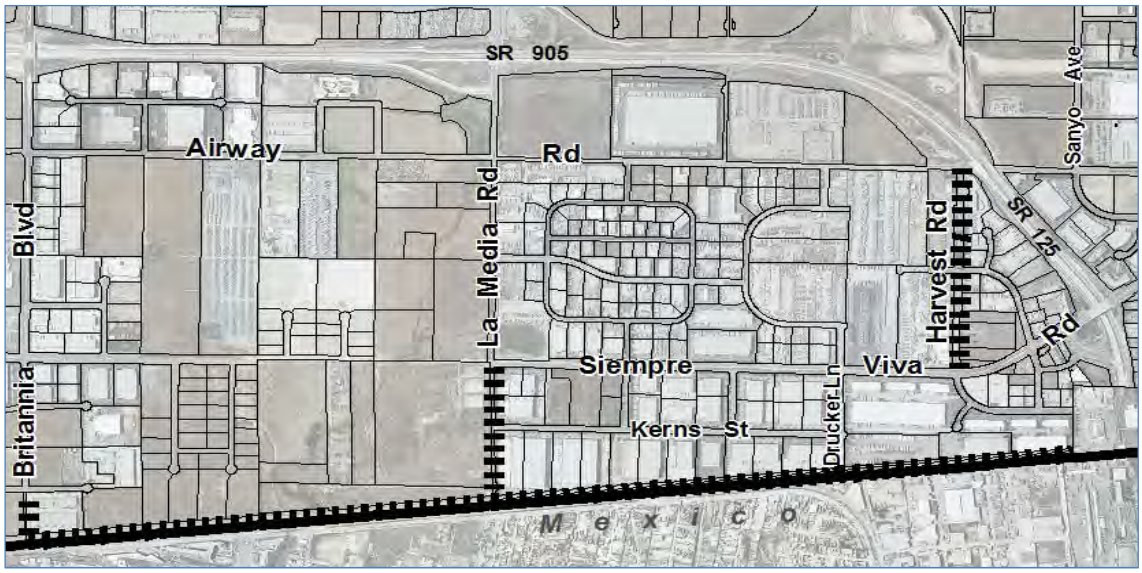
PROJECT: **OM T-22**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 526821/526822

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)	**$1,205,000**	$1,205,000						
PDIF (w)								
PDIF (e)	**$200,000**	$200,000						
DEV/SUBD								
OTHER	**$20,437,856**		$6,187,856	$2,400,000	$11,850,000			
TOTAL	**$21,842,856**	$1,405,000	$6,187,856	$2,400,000	$11,850,000	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHBOUND TRUCK ROUTE**

		PROJECT:	**OM T-22**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	526821/526822	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: THE SOUTHBOUND TRUCK ROUTE IS DIVIDED INTO FOUR DISTINCT PHASES: PHASE I: 5,200 FEET OF 24' WIDE ASPHALT AND CONCRETE EXTENDING LA MEDIA SOUTH THEN EAST ALONG THE BORDER FENCE TO DRUCKER LANE. PHASE II: IMPROVE HARVEST ROAD FROM AIRWAY TO SIEMPRE VIVA FOR UNLADEN TRUCKS. PHASE III: WIDEN THE EXISTING TRUCK ROUTE ALONG THE BORDER FENCE DRUCKER LANE TO THE PORT OF ENTRY. PHASE IV: ADD ONE ADDITIONAL LANE TO THE EXISTING TRUCK ROUTE FROM LA MEDIA ROAD TO DRUCKER LANE AND CONSTRUCT NEW TWO LANE EXTENTION FROM BRITTANNIA BOULEVARD TO LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

FEDERAL GRANT:	$3,767,856
FEDERAL GRANT:	$2,400,000 (SCHEDULED IN FY 2014)
TRANSNET:	$1,620,000
TRANSNET:	$2,500,000 (SCHEDULED IN FY 2015)
UNIDENTIFIED:	$10,150,000
	$20,437,856

NOTES:

SCHEDULE:

DESIGN FOR PHASE IV BEGAN IN FISCAL YEAR 2013 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2014. RIGHT-OF-WAY ACQUISITION IS SCHEDULED FOR FISCAL YEAR 2014. CONSTRUCTION IS ANTICIPATED TO BEGIN IN FISCAL YEAR 2015.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)**

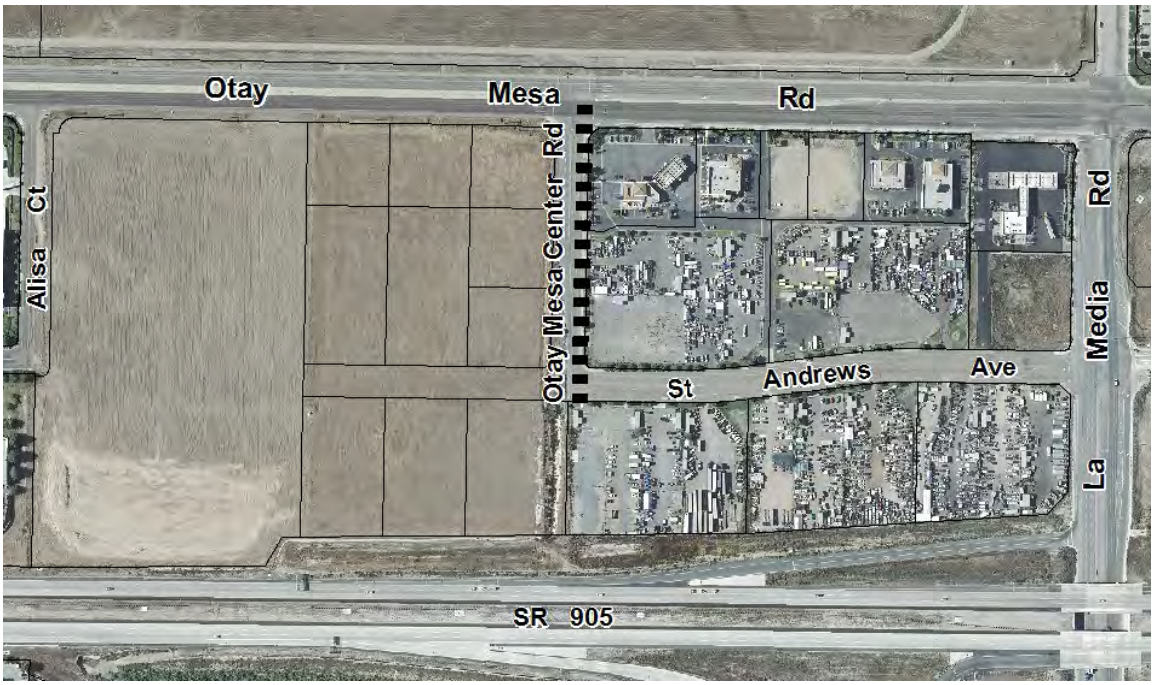
PROJECT: **OM T-23**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,125,000**							
OTHER								
TOTAL	**$1,125,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$1,125,000				
OTHER								
TOTAL	$0	$0	$0	$1,125,000	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)**

		PROJECT:	**OM T-23**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT WEST SIDE OF ROADWAY TO FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. PARTIAL IMPROVEMENTS (EAST SIDE) COMPLETED INCLUDING CURB, GUTTER, AND SIDEWALK. THIS ROAD SEGMENT IS APPROXIMATELY 760 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)**

PROJECT: **OM T-24**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$500,000**							
OTHER								
TOTAL	**$500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$500,000				
OTHER								
TOTAL	$0	$0	$0	$500,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)**

		PROJECT:	**OM T-24**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

RESTRIPE ROADWAY AND REMOVE PARKING TO PROVIDE FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)**

PROJECT: OM T-25.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$10,300,000**							
OTHER								
TOTAL	**$10,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$10,300,000			
OTHER								
TOTAL	$0	$0	$0	$0	$10,300,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)**

		PROJECT:	**OM T-25.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT AND IMPROVE EXISTING SEGMENTS OF LA MEDIA ROAD TO A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, STREET LIGHTING AND RELOCATION OF UTILITIES. LA MEDIA ROAD WILL BE REALIGNED TO INTERSECT LONE STAR AT THE FUTURE SOUTHBOUND OFF RAMP FROM SR 125. THIS ROAD SEGMENT IS APPROXIMATELY 3,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)**

PROJECT: OM T-25.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM	**$1,872,000**							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$528,000**							
TOTAL	**$2,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM				$1,872,000				
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$528,000				
TOTAL	$0	$0	$0	$2,400,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)**

		PROJECT:	**OM T-25.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING THE EXISTING ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: $528,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF LA MEDIA ROAD AND SR-905 HINDER GOODS MOVEMENT TO THE DETRIMENT OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL EASTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (SR 905 Interchange to Airway Road)**

PROJECT: OM T-25.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$13,728,000**				$5,800,000		$7,928,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$3,872,000**						$3,872,000	
TOTAL	**$17,600,000**	$0	$0	$0	$5,800,000	$0	$11,800,000	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (SR 905 Interchange to Airway Road)**

		PROJECT:	**OM T-25.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING ROAD SEGMENTS, NOT YET FULLY IMPROVED, TO THE SIX-LANE PRIMARY ARTERIAL STANDARD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 800 LINEAL FEET. ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS OF LA MEDIA ROAD AT AIRWAY ROAD; APPROXIMATELY 1,200 LINEAL FEET OF IMPROVEMENTS ON THE NORTH SIDE OF AIRWAY ROAD EAST OF LA MEDIA ROAD; AND APPROXIMATELY 800LF OF IMPROVEMENTS ON AIRWAY ROAD WEST OF LA MEDIA ROAD INCLUDING THE COST TO ADDRESS THE DRAINAGE ISSUE ON AIRWAY ROAD WEST OF LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $3,872,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF LA MEDIA ROAD AND SR-905 HINDER GOODS MOVEMENT TO THE DETRIMENT OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL EASTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2015-17

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Airway Road to Siempre Viva Road)**

PROJECT: OM T-25.4

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,559,310**					$3,640,000	$2,919,310	
DIF-OM	**$3,310,000**				$3,310,000			
FBA-OM(w)								
FBA-OM(e)	**$2,093,690**			$2,093,690				
PDIF (w)								
PDIF (e)	**$1,063,000**			$1,063,000				
DEV/SUBD								
OTHER	**$2,574,000**			$2,574,000				
TOTAL	**$15,600,000**	$0	$0	$5,730,690	$3,310,000	$3,640,000	$2,919,310	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LA MEDIA ROAD (Airway Road to Siempre Viva Road)**

		PROJECT:	**OM T-25.4**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING THE EXISTING ROAD TO A FIVE-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET. ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS OF LA MEDIA ROAD AT SIEMPRE VIVA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $2,574,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2014-17

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)**

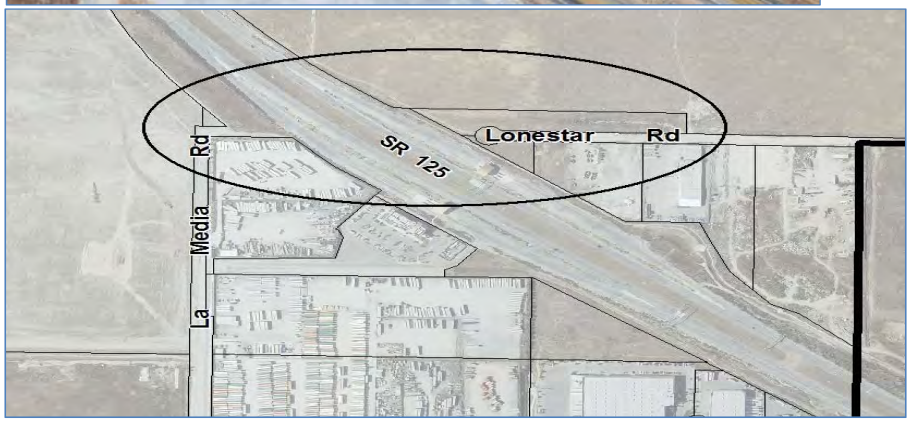
PROJECT: OM T-26.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$3,538,080**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$9,061,920**							
TOTAL	**$12,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				$3,538,080				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				$9,061,920				
TOTAL	$0	$0	$0	$12,600,000	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)**

		PROJECT:	**OM T-26.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SOUTHBOUND RAMP FROM SR 125 SOUTH TO LONE STAR ROAD. THIS IMPROVEMENT WILL CONSIST OF A TWO-LANE ROAD WITH CURB FOR APPROXIMATELY 2,200 FEET AND THEN EXPAND TO A 4 – LAND ROAD WITH CURB FOR 400 FEET. A NORTHBOUND RAMP FROM LONE STAR ROAD TO THE SR 125 NORTH WILL BE A TWO-LANE ROAD APPROXIMATELY 3,400 LINEAR FEET. IMPROVEMENTS WILL INCLUDE LANDSCAPING AND STREET LIGHTING.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED:	$2,772,000
OTHERS:	$6,289,920

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Overpass)**

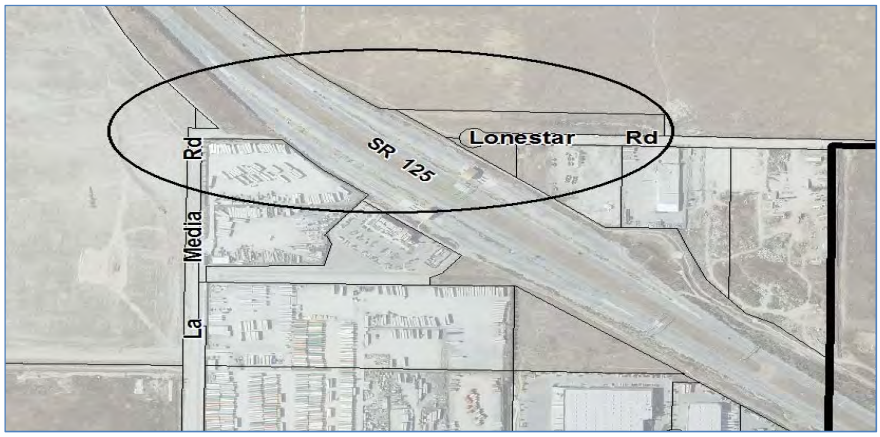
PROJECT: OM T-26.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$11,905,920**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$30,494,080**							
TOTAL	**$42,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				$1,455,000	$10,450,920			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$30,494,080			
TOTAL	$0	$0	$0	$1,455,000	$40,945,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Overpass)**

		PROJECT:	**OM T-26.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SIX-LANE OVERPASS BETWEEN LA MEDIA ROAD/SR 125 SOUTHBOUND OFFRAMP AND THE FUTURE SR 125 NORTHBOUND ONRAMP AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE AN APPROXIMATE 400 FEET APPROACH ROAD, AN APPROXIMATE 800 FOOT OVERPASS WITH A CENTER MEDIAN, PEDESTRIAN AND BIKE ACCESS ACROSS THE OVERPASS, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED:	$9,328,000
OTHERS:	$21,166,080
	$30,494,080

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037 AND FY 2038.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Overpass to Harvest Road)**

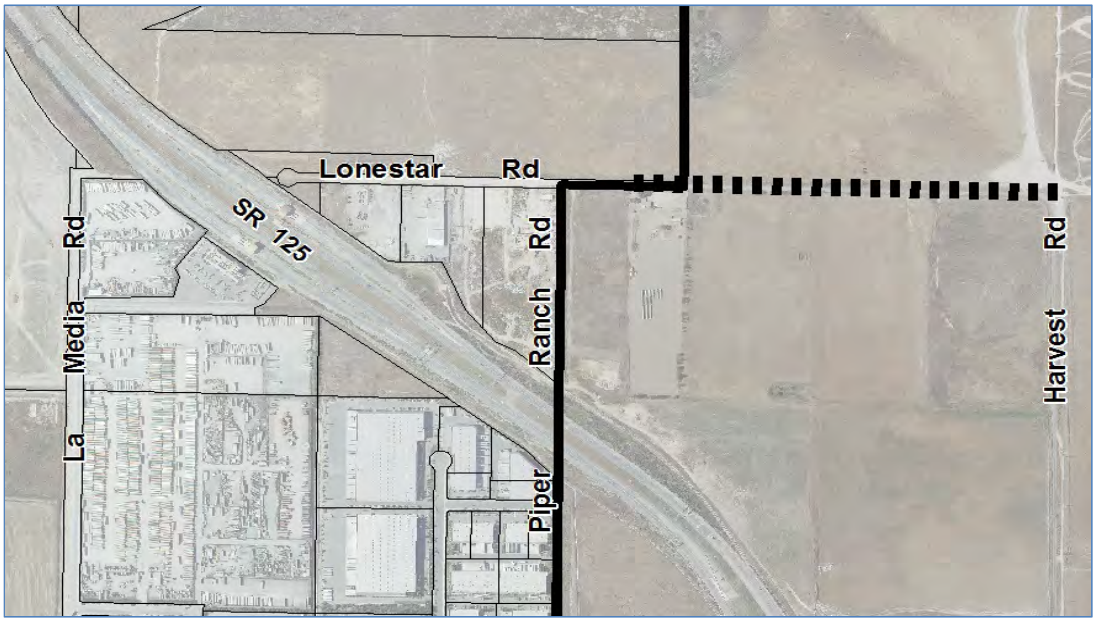
PROJECT: OM T-26.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$14,200,000**							
TOTAL	**$14,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$14,200,000			
TOTAL	$0	$0	$0	$0	$14,200,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LONE STAR ROAD (Overpass to Harvest Road)**

		PROJECT:	**OM T-26.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SIX-LANE PRIMARY ARTERIAL ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. AN APPROXIMATE 400 FOOT APPROACH ROAD TO THE OVERPASS AND APPROXIMATELY 400 FEET EAST OF PIPER RANCH ROAD ARE INCLUDED IN THIS PROJECT. THIS ROAD SEGMENT IS APPROXIMATELY 2,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED FUNDING SOURCES: $14,200,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (Lone Star to SR 125 Overpass)**

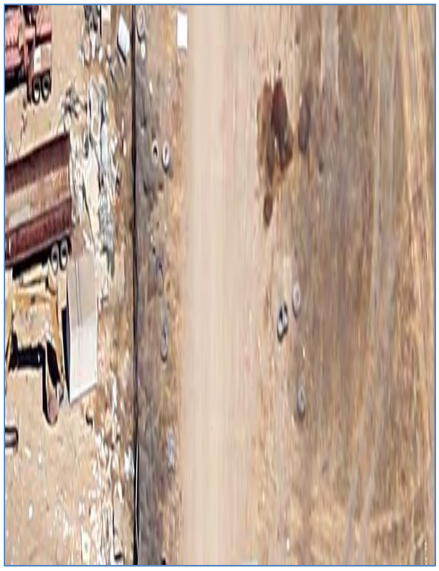
PROJECT: OM T-27.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$9,800,000**							
TOTAL	**$9,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$9,800,000			
TOTAL	$0	$0	$0	$0	$9,800,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (Lone Star to SR 125 Overpass)**

		PROJECT:	**OM T-27.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. APPROXIMATELY 1,000 WILL BE A SURFACE ROAD AND REMAINING 400 FEET WILL BE THE APPROACH ROAD TO THE OVERPASS . THE ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED FUNDING SOURCES: $9,800,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (SR 125 Overpass)**

PROJECT: OM T-27.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$29,500,000**							
TOTAL	**$29,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$29,500,000			
TOTAL	$0	$0	$0	$0	$29,500,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (SR 125 Overpass)**

		PROJECT:	**OM T-27.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A NEW 4 – LANE OVERPASS. IMPROVEMENTS WILL INCLUDE SIDEWALK, CURB AND GUTTER, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 600 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED FUNDING SOURCES: $29,500,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)**

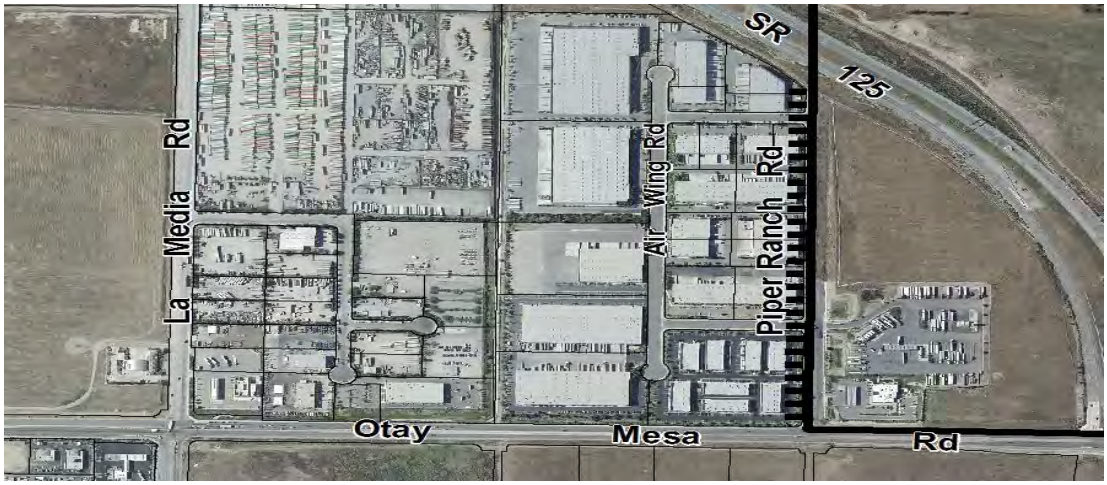
PROJECT: OM T-27.3

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$10,600,000**							
TOTAL	**$10,600,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					$10,600,000			
TOTAL	$0	$0	$0	$0	$10,600,000	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)**

		PROJECT:	**OM T-27.3**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE PIPER RANCH ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE, INCLUDING THE APPROACH ROAD TO THE OVERPASS. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED FUNDING SOURCES: $10,600,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)**

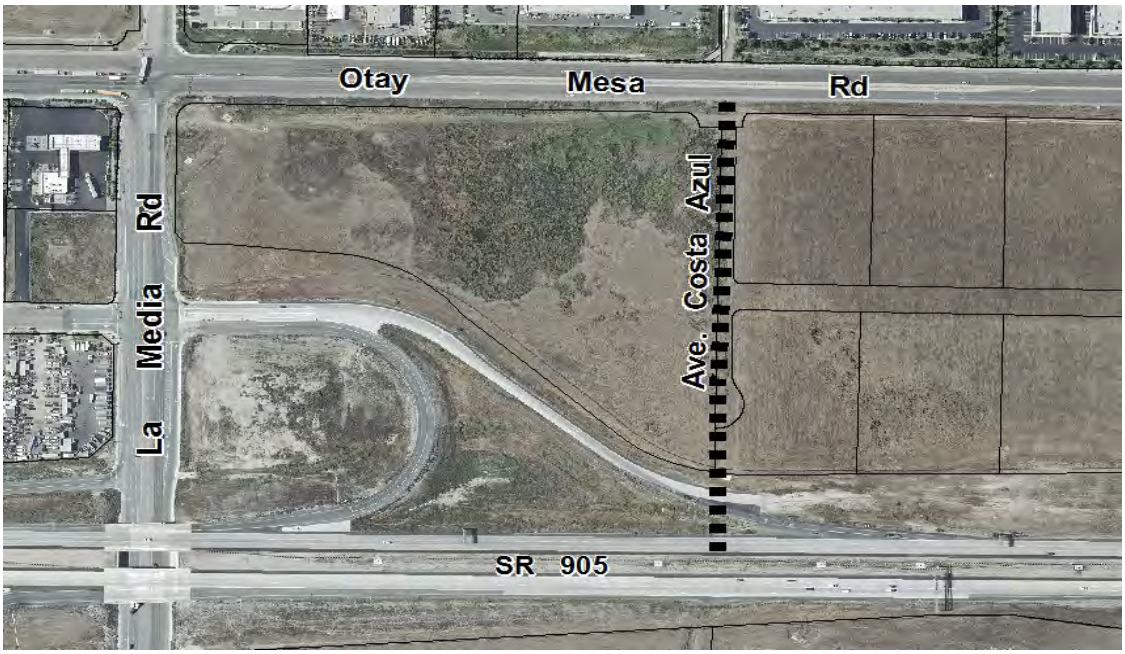
PROJECT: **OM T-28**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$5,350,000**							
OTHER								
TOTAL	**$5,350,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						$5,350,000		
OTHER								
TOTAL	$0	$0	$0	$0	$0	$5,350,000	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)**

		PROJECT:	**OM T-28**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AS FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,500 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD (Airway Road to Otay Center Drive)**

PROJECT: OM T-29.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,300,000**							
OTHER								
TOTAL	**$1,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$1,300,000				
OTHER								
TOTAL	$0	$0	$0	$1,300,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD (Airway Road to Otay Center Drive)**

		PROJECT:	**OM T-29.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL WIDEN THE EXISTING ROAD TO A FOUR-LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET. ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF HARVEST ROAD AT AIRWAY ROAD.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD (Otay Center Drive to Siempre Viva)**

PROJECT: OM T-29.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$4,800,000**							
OTHER								
TOTAL	**$4,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$4,800,000				
OTHER								
TOTAL	$0	$0	$0	$4,800,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HARVEST ROAD (Otay Center Drive to Siempre Viva)**

		PROJECT:	**OM T-29.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL PROVIDE A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. APPROXIMATELY 500 FEET OF HARVEST ROAD WILL BE IMPROVED ON THE WEST SIDE AND THE REMAINING 700 FEET WILL REQUIRE FULL CONSTRUCTION. IMPROVEMENTS INCLUDE REMOVAL OF EXCAVATION SPOILS, EXISTING UTILITY RELOCATION, PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET. THE COST ESTIAMTE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF HARVEST ROAD AT SIEMPRE VIVA ROAD.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)**

PROJECT: **OM T-30**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$650,000**							
OTHER								
TOTAL	**$650,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				$650,000				
OTHER								
TOTAL	$0	$0	$0	$650,000	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)**

		PROJECT:	**OM T-30**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

RESTRIPE ROADWAY AND REMOVE PARKING TO PROVIDE FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,800 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)**

PROJECT: OM T-31.1

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$8,500,000**							
OTHER								
TOTAL	**$8,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			$8,500,000					
OTHER								
TOTAL	$0	$0	$8,500,000	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)**

		PROJECT:	**OM T-31.1**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE SANYO AVENUE FROM OTAY MESA ROAD TO AIRWAY ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, UTILITY RELOCATION, STREET LIGHTING, LANDSCAPING, STORM DRAIN FACILITIES, AND INLETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,900 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)**

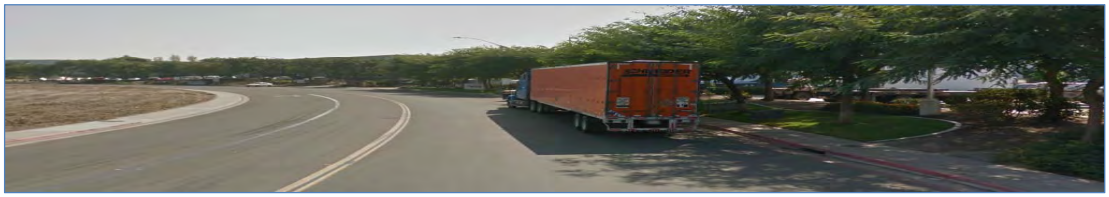
PROJECT: OM T-31.2

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$83,000**							
OTHER								
TOTAL	**$83,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			$83,000					
OTHER								
TOTAL	$0	$0	$83,000	$0	$0	$0	$0	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)**

		PROJECT:	**OM T-31.2**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE HEINRICH HERTZ DRIVE FROM AIRWAY ROAD TO PASEO DE LA AMERICAS TO A TWO-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. RESTRIPING IMPROVEMENTS WILL BE PROVIDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,900 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PASEO DE LAS AMERICAS (Airway Road to Heinrich Hertz Drive)**

PROJECT: **OM T-32**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,775,000**							
OTHER								
TOTAL	**$1,775,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$1,775,000			
OTHER								
TOTAL	$0	$0	$0	$0	$1,775,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PASEO DE LAS AMERICAS (Airway Road to Heinrich Hertz Drive)**

		PROJECT:	**OM T-32**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

RESTRIPE AND WIDEN WHERE NEEDED TO PROVIDE FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 600 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)**

PROJECT: **OM T-33**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$350,000**							
OTHER								
TOTAL	**$350,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$350,000			
OTHER								
TOTAL	$0	$0	$0	$0	$350,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)**

		PROJECT:	**OM T-33**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

RESTRIPE AND REMOVE PARKING TO PROVIDE TWO LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 960 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MARCONI DRIVE (Peseo de las Americas to Enrico Fermi Drive)**

PROJECT: **OM T-34**
DEPARTMENT: PUBLIC WORKS
COUNCIL DISTRICT: 8
WBS, CIP, or JO #: N/A
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$975,000**							
OTHER								
TOTAL	**$975,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					$975,000			
OTHER								
TOTAL	$0	$0	$0	$0	$975,000	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MARCONI DRIVE (Peseo de las Americas to Enrico Fermi Drive)**

		PROJECT:	**OM T-34**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

RESTRIPE AND REMOVE PARKING TO PROVIDE TWO LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 2,700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS (53 locations)**

PROJECT: **OM T-35**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$9,427,080**					$533,607		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$88,773**	$88,773						
DEV/SUBD	**$5,830,000**							
OTHER	**$2,658,920**					$147,393		
TOTAL	**$18,004,773**	$88,773	$0	$0	$0	$681,000	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-63
FBA-OM		$200,000	$533,607		$433,607	$333,607	$800,607	$6,592,045
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		$200,000	$380,000	$400,000	$120,000	$200,000	$420,000	$4,110,000
OTHER		$147,393	$147,393		$147,393		$147,393	$1,921,955
TOTAL	$0	$547,393	$1,061,000	$400,000	$701,000	$533,607	$1,368,000	$12,624,000

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS (53 locations)**

		PROJECT:	**OM T-35**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF NEW TRAFFIC SIGNALS OR REVISIONS TO THE EXISTING INTERSECTION SIGNALING AT LOCATIONS COMMUNITY-WIDE. THE INTERSECTIONS INVOLVED WILL EXTEND FROM CALIENTE TO THE CITY OF SAN DIEGO CITY LIMIT.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $2,658,920

NOTES:

SCHEDULE:

SCHEDULED TO BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS (53 locations)**

		PROJECT:	**OM T-35**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

POTENTIAL LOCATIONS INCLUDE BUT ARE NOT LIMITED TO

1) OTAY MESA ROAD AND CALIENTE AVENUE
2) OTAY MESA ROAD AND INNOVATIVE DRIVE
3) OTAY MESA ROAD AND CORPORATE CENTER DRIVE
4) OTAY MESA ROAD AND HERITAGE ROAD (Prealignment)
5) OTAY MESA ROAD AND CACTUS ROAD
6) OTAY MESA ROAD AND BRITANNIA ROAD
7) OTAY MESA ROAD AND GAILES BOULEVARD
8) OTAY MESA ROAD AND ST. ANDREWS
9) OTAY MESA ROAD AND OTAY MESA CENTER ROAD
10) OTAY MESA ROAD AND LA MEDIA ROAD
11) OTAY MESA ROAD AND PIPER RANCH ROAD
12) OTAY MESA ROAD AND HARVEST ROAD
13) OTAY MESA ROAD AND SANYO ROAD
14) AIRWAY ROAD AND CALIENTE AVENUE
15) AIRWAY ROAD AND HERITAGE ROAD
16) AIRWAY ROAD AND CACTUS ROAD
17) AIRWAY ROAD AND BRITANNIA BOULEVARD
18) AIRWAY ROAD AND LA MEDIA ROAD
19) AIRWAY ROAD AND AVENIDA COSTA AZUL
20) AIRWAY ROAD AND AVENIDA DE LA FUENTES N
21) AIRWAY ROAD AND HARVEST ROAD
22) AIRWAY ROAD AND SANYO ROAD
23) AIRWAY ROAD AND PASEO DE LAS AMERICAS
24) AIRWAY ROAD AND MICHAEL FARADAY DRIVE
25) AIRWAY ROAD AND ENRICO FERMI DRIVE
26) SIEMPRE VIVA ROAD AND CACTUS ROAD
27) SIEMPRE VIVA ROAD AND BRITANNIA BOULEVARD
28) SIEMPRE VIVA ROAD AND OTAY PACIFIC

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS (53 locations)**

		PROJECT:	**OM T-35**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

29) SIEMPRE VIVA ROAD AND LA MEDIA ROAD
30) SIEMPRE VIVA ROAD AND AVENDIA COSTA BLVD.
31) SIEMPRE VIVA ROAD AND AVENDIA DE LA FUENTES S
32) SIEMPRE VIVA ROAD AND HARVEST ROAD
33) SIEMPRE VIVA ROAD AND OTAY CENTER DRIVE
34) SIEMPRE VIVA ROAD AND PAESO DE LAS AMERICAS
35) HEINRICH HERTZ DRIVE & PASEO DEL LAS AMERICAS
36) LONE STAR ROAD AND HARVEST ROAD
37) PIPER RANCH ROAD AND LONE STAR ROAD
38) RAMPS FOR SR 125 AND LA MEDIA ROAD
39) OTAY VALLEY ROAD/HERITAGE ROAD AND MAIN ST.
40) OTAY VALLEY ROAD/HERITAGE & ENTERTAINMENT CIRCLE S (CHULA VISTA)
41) OTAY VALLEY ROAD/HERITAGE & ENTERTAINMENT CIRCLE N (CHULA VISTA)
42) OTAY VALLEY ROAD/HERITAGE & AVENIDA DE LAS VISTAS (CHULA VISTA)
43) OTAY VALLEY ROAD/HERITAGE AND DATSUN ST.
44) OTAY VALLEY ROAD/HERITAGE AND OTAY MESA ROAD (POST ALIGNMENT)
45) CALIENTE AVENUE AND BEYER BOULEVARD
46) CALIENTE AVENUE AND SIEMPRE VIVA ROAD
47) OCEAN VIEW BOULEVARD AND STREET "A"
48) OTAY MESA ROAD AND STREET "A"
49) AIRWAY, OLD OTAY MESA ROAD AND STREET "A"
50) DATSUN STREET AND INNOVATIVE DRIVE
51) AVIATOR ROAD AND HERITAGE ROAD
52) AVIATOR ROAD AND LA MEDIA ROAD
53) RAMP SIGNALS AT SR 905

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: 0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-125/SR-905 CONNECTORS**

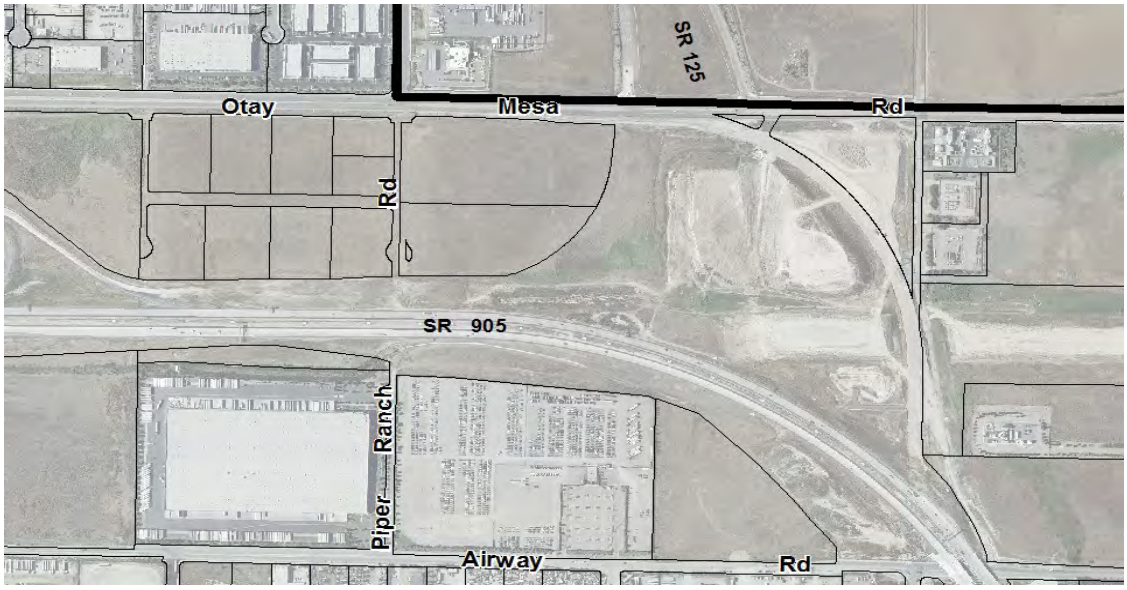
PROJECT: **OM T-36**

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$83,300,000**							
TOTAL	**$83,300,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER							$83,300,000	
TOTAL	$0	$0	$0	$0	$0	$0	$83,300,000	$0



CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-125/SR-905 CONNECTORS**

		PROJECT:	**OM T-36**
DEPARTMENT:	PUBLIC WORKS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR ACQUISITION OF RIGHT OF WAY NEEDED FOR THE CONSTRUCTION OF SR-125/SR-905 FREEWAY CONNECTORS. THE PROJECT ALSO PROVIDES FOR DESIGN AND CONSTRUCTION OF SR-125/SR-905 FREEWAY CONNECTORS. LANDSCAPING IS NOT INCLUDED IN THE ESTIMATE.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
CALTRANS: $83,300,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM CALTRANS.

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

This back page is intentionally left blank.

DRAFT

Park and Recreation Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY RANCH NEIGHBORHOOD PARK**

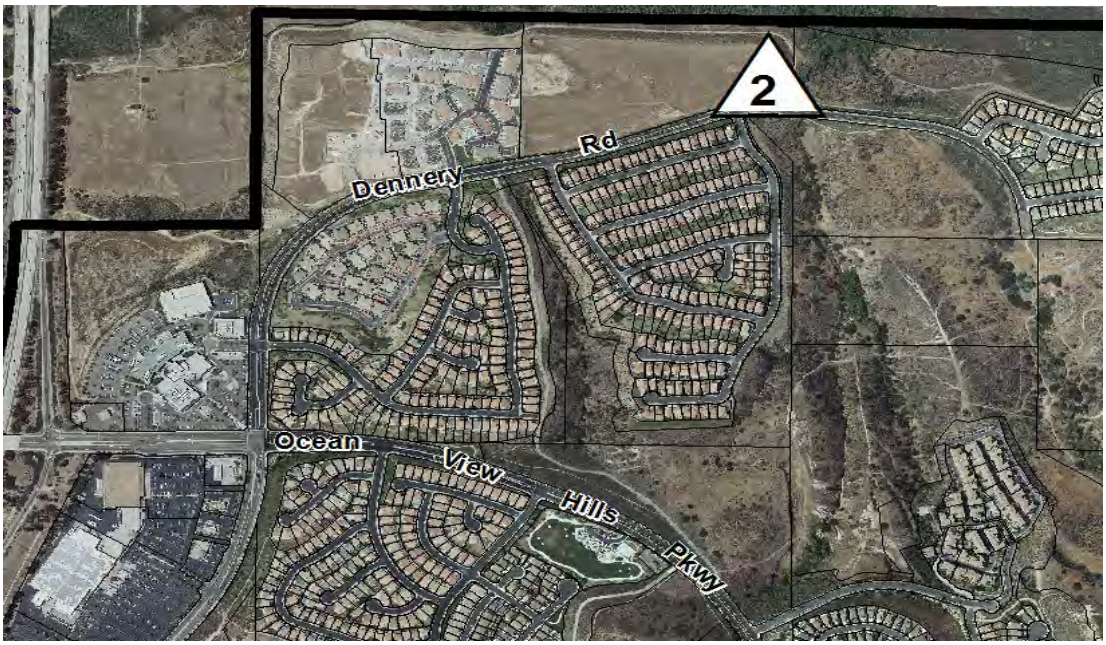
PROJECT: **OM P-2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-408.0/S-00636

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$8,098,097**					$1,980,000	$1,109,294	$5,008,803
DIF-OM								
FBA-OM(w)	**$1,904**	$1,904						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$8,100,000**	$1,904	$0	$0	$0	$1,980,000	$1,109,294	$5,008,803

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DENNERY RANCH NEIGHBORHOOD PARK**

		PROJECT:	**OM P-2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-408.0/S-00636	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

ACQUISITION, DESIGN AND CONSTRUCTION ANTICIPATED FY 2016 - FY 2018

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PACIFIC BREEZES COMMUNITY PARK**

PROJECT: **OM P-4.1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-541.0/S-00649

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,516,028**					$5,516,028		
DIF-OM								
FBA-OM(w)	**$10,933,972**	$4,858,564	$6,075,408					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$16,450,000**	$4,858,564	$6,075,408	$0	$0	$5,516,028	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PACIFIC BREEZES COMMUNITY PARK**

		PROJECT:	**OM P-4.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-541.0/S-00649	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND DESIGN AND WOULD PROVIDE FOR CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A MIDDLE SCHOOL, INCLUDING PLAY AREAS, TENNIS COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 17,000 SQUARE FOOT RECREATION BUILDING (PROJECT P-4.2), COMFORT STATION, AND A COMMUNITY SWIMMING POOL (PROJECT P-20). A FIVE ACRE JOINT USE FACILITY WOULD BE PROVIDED ADJACENT TO THE PARK SITE FOR A TOTAL OF 20 ACRES FOR RECREATIONAL USE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-4.2

SCHEDULE:

LAND ACQUISITION AND DESIGN ARE COMPLETED. CONSTRUCTION IS ANTICIPATED IN FY 2016

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER**

PROJECT: **OM P-4.2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-542.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,900,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$6,900,000	$0	$0	$0	$0	$0	$0	$0

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER**

		PROJECT:	**OM P-4.2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-542.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT PACIFIC BREEZES COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-4.1

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2019

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RIVIERA DEL SOL NEIGHBORHOOD PARK**

PROJECT: **OM P-5**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-651.0/S-00999

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$2,850,000**				$1,650,000	$1,200,000		
DIF-OM								
FBA-OM(w)	**$3,550,000**	$1,649,372	$1,900,628		.			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,400,000**	$1,649,372	$1,900,628	$0	$1,650,000	$1,200,000	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **RIVIERA DEL SOL NEIGHBORHOOD PARK**

		PROJECT:	**OM P-5**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-651.0/S-00999	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND WOULD PROVIDE FOR DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVERA DEL SOL SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SUBDIVIDER WILL ROUGH GRADE THE PARK SITE AND CONSTRUCT CONTIGUOUS STREET IMPROVEMENTS AND ASSOCIATED UTILITIES TO SERVE THE PARK PURSUANT TO A REIMBURSEMENT AGREEMENT DATED MAY 29, 2001. THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY.

SCHEDULE:

LAND ACQUISION IS COMPLETED. DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2014-2016

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS NEIGHBORHOOD PARK**

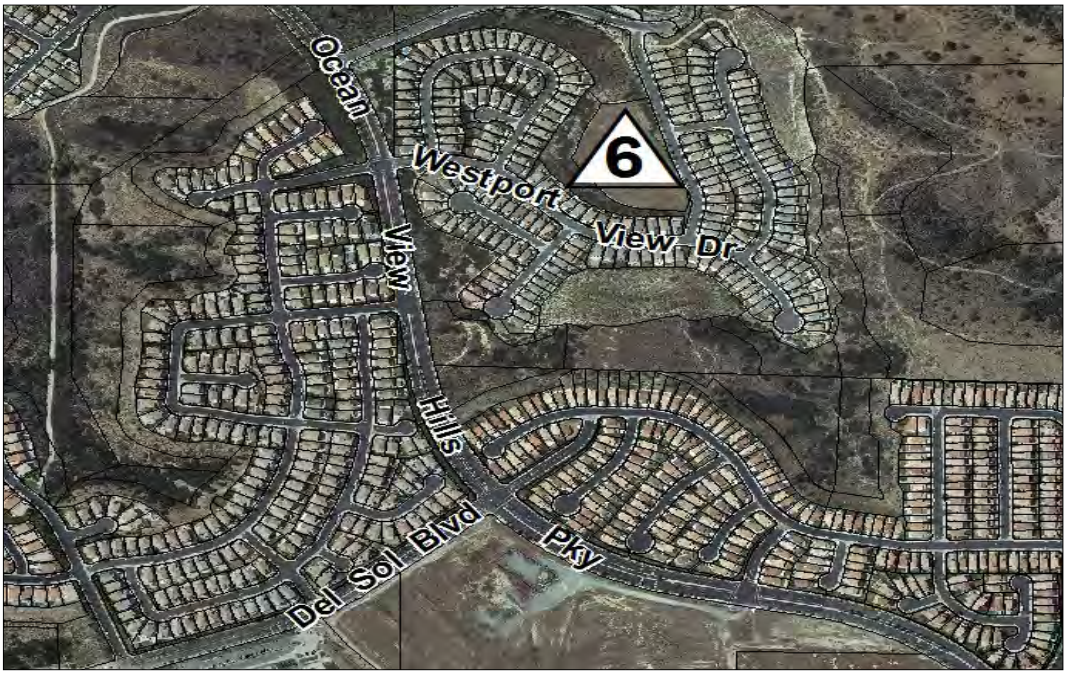
PROJECT: **OM P-6**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-535.0/S-00995

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$2,920,000**					$2,920,000		
DIF-OM								
FBA-OM(w)	**$2,420,000**	$1,097,177	$1,322,823					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$5,340,000**	$1,097,177	$1,322,823	$0	$0	$2,920,000	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HIDDEN TRAILS NEIGHBORHOOD PARK**

		PROJECT:	**OM P-6**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-535.0/S-00995	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND AND WOULD PROVIDE FOR DEVELOPMENT OF APPROXIMATELY A 3.7 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION IS COMPLETED. DESGN AND CONSTRUCTION IS ANTICIPATED FY 2016

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK**

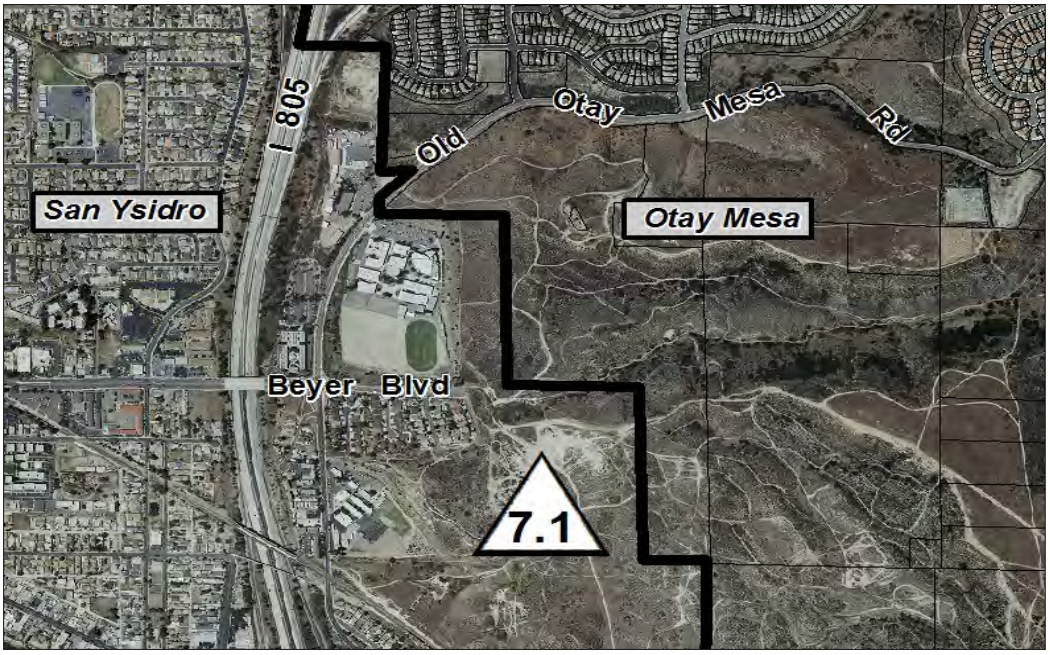
PROJECT: **OM P-7.1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-852.0/S-00752

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$8,704,000**							
DIF-OM								
FBA-OM(w)	**$212,000**	$183,741	$28,259					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$2,972,000**							
TOTAL	**$11,888,000**	$183,741	$28,259	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		$2,200,000	$6,504,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			$2,972,000					
TOTAL	$0	$2,200,000	$9,476,000	$0	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK**

		PROJECT:	**OM P-7.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-852.0/S-00752	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION OF A 15 USABLE ACRE ADDITION TO THE 5 USEABLE ACRE BEYER NEIGHBORHOOD PARK SITE; AND WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 20 USABLE ACRE COMMUNITY PARK TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND THE SOUTHEAST PORTION OF THE SAN YSIDRO COMMUNITY.

REFERENCE:
SAN YSIDRO PUBLIC FACILITIES FINANCING PLAN PROJECT SY-36

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN, THE SAN YSIDRO COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITIES AT BUILDOUT. THIS PROJECT IS SHARED WITH SAN YSIDRO AND SATISFIES 5 ACRES OF NEIGHBORHOOD PARK REQUIREMENTS IN THE SAN YSIDRO COMMUNITY AND SATISFIES 15 ACRES OF A COMMUNITY PARK IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

ACQUISITION WAS FUNDED THROUGH A STATE GRANT. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% ($8,916,000) OTAY MESA AND 25% ($2,972,000) SAN YSIDRO.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2020 - 2021

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK RECREATION CENTER**

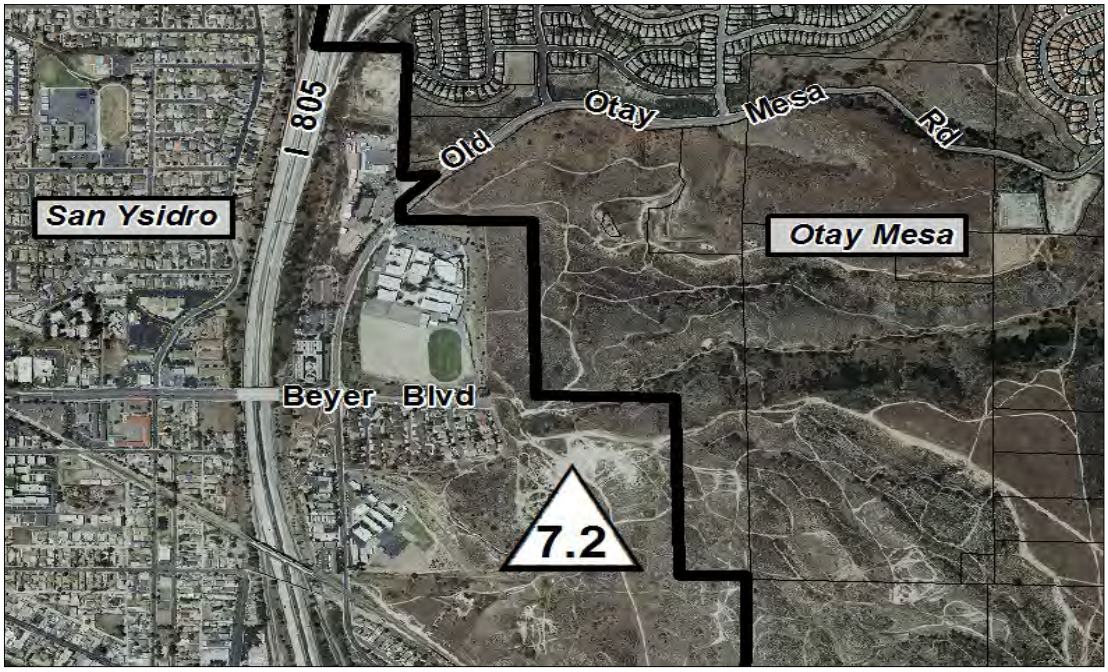
PROJECT: **OM P-7.2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,175,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,725,000**							
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					$2,600,000	$2,575,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						$1,725,000		
TOTAL	$0	$0	$0	$0	$2,600,000	$4,300,000	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BEYER COMMUNITY PARK RECREATION CENTER**

		PROJECT:	**OM P-7.2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT BEYER COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN, THE SAN YSIDRO COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITIES AT BUILDOUT.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% ($5,175,000) OTAY MESA AND 25% ($1,725,000) SAN YSIDRO.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT.

SEE COMPANION PROJECT: P-7.1

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2023 - FY 2024

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)**

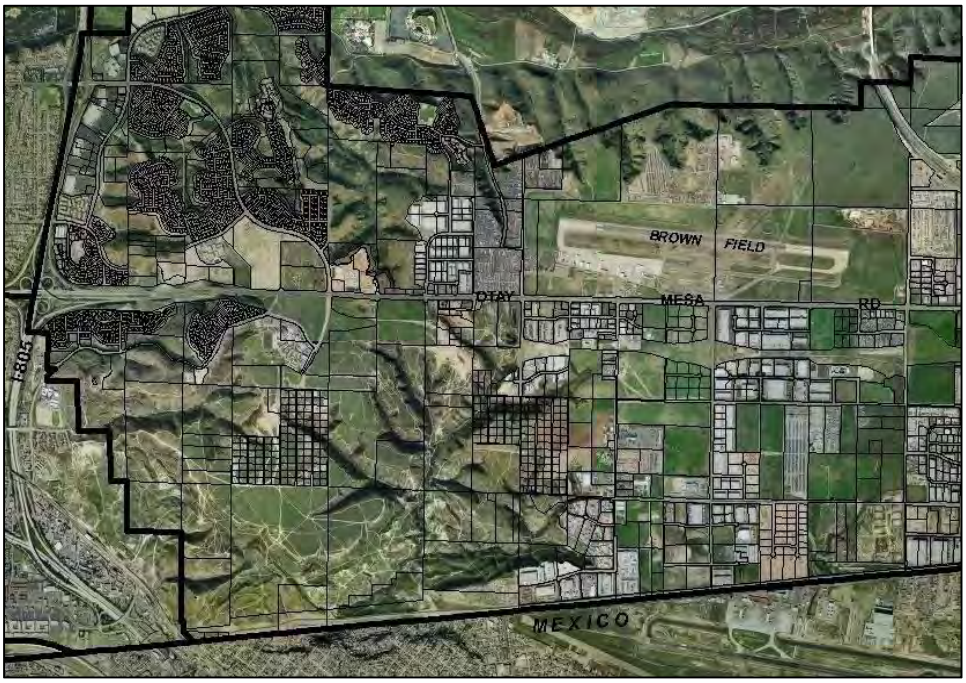
PROJECT: **OM P-8**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				$2,300,000	$3,900,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$2,300,000	$3,900,000	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)**

		PROJECT:	**OM P-8**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)**

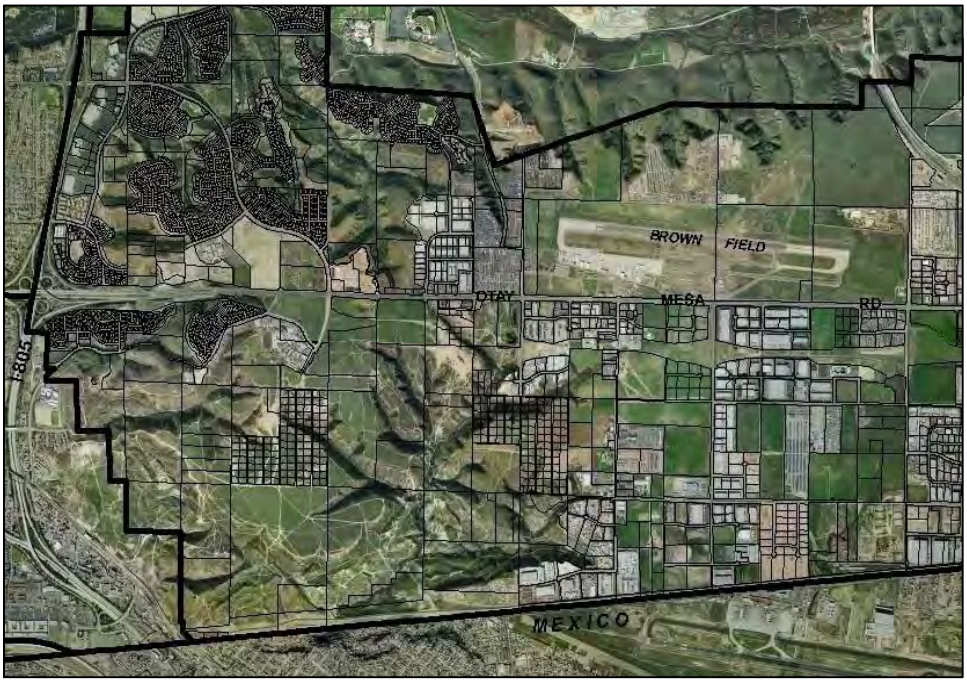
PROJECT: **OM P-9**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM			$2,000,000	$4,200,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$2,000,000	$4,200,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)**

		PROJECT:	**OM P-9**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK C**

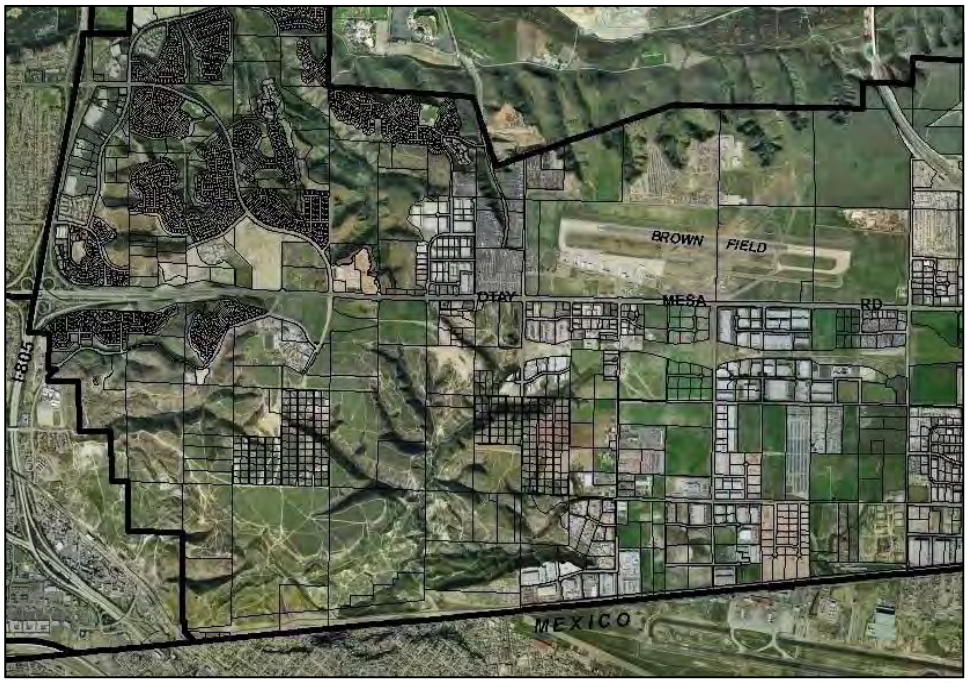
PROJECT: **OM P-10**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM			$1,700,000	$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,700,000	$4,500,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK C**

		PROJECT:	**OM P-10**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK**

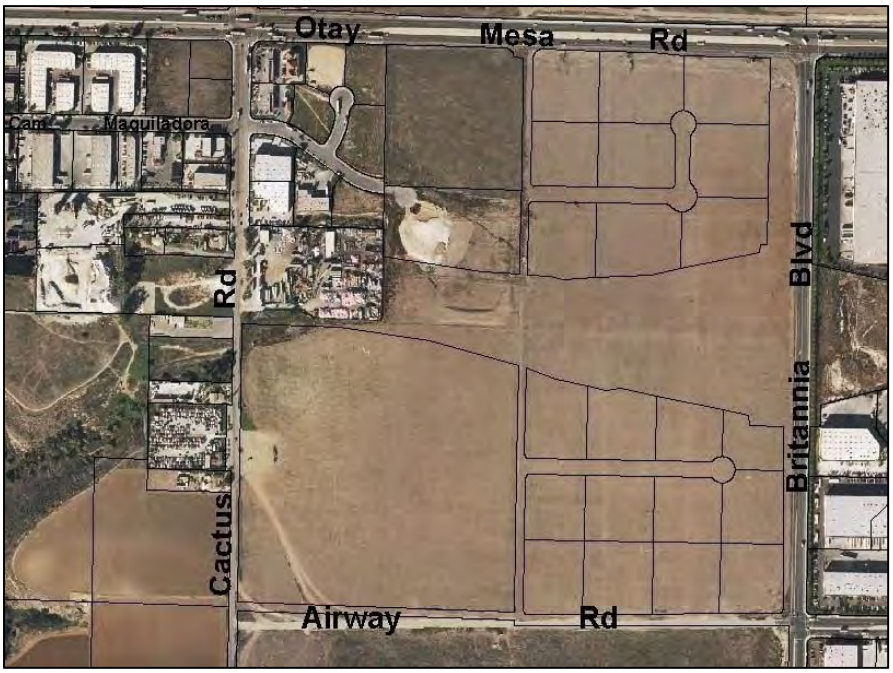
PROJECT: OM P-11.1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$49,800,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$49,800,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045
FBA-OM			$9,700,000	$10,900,000	$12,400,000	$16,800,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$9,700,000	$10,900,000	$12,400,000	$16,800,000	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK**

		PROJECT:	**OM P-11.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 35.6 ACRE (USEABLE ACRES) GRAND PARK AT A LOCATION TO BE DETERMINED NEAR THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK RECREATION CENTER**

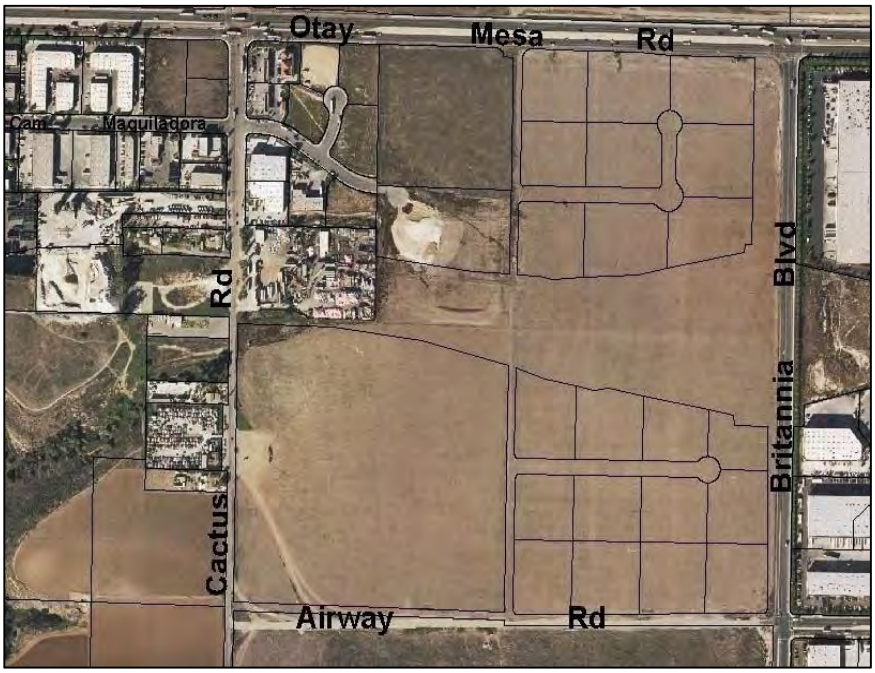
PROJECT: OM P-11.2

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,900,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,900,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			$6,900,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$6,900,000	$0	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK RECREATION CENTER**

		PROJECT:	**OM P-11.2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT THE GRAND PARK (PROJECT P-11.1).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-11.1

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK SWIMMING POOL**

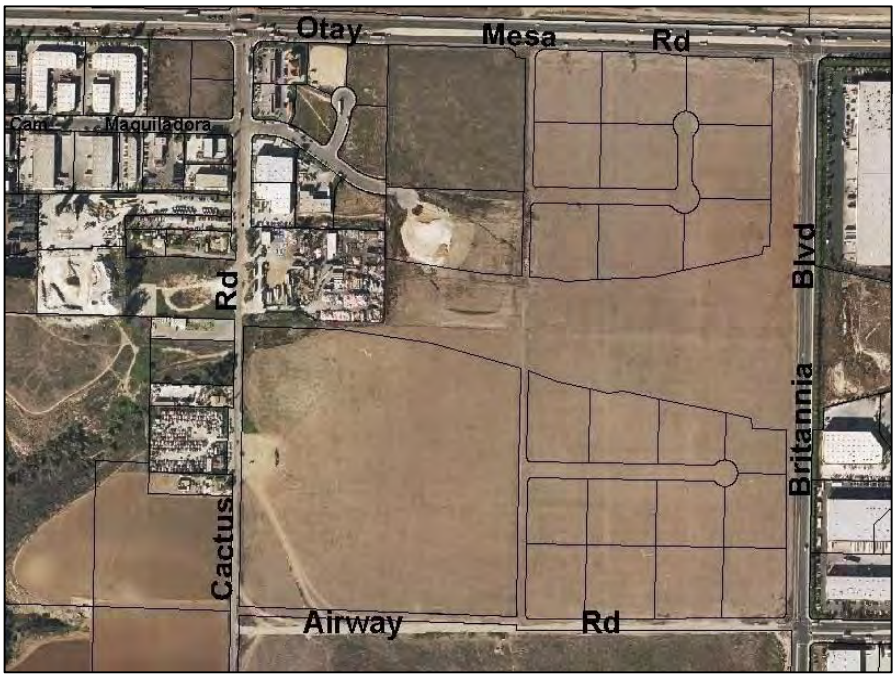
PROJECT: OM P-11.3

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$5,000,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$5,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			$1,700,000	$3,300,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,700,000	$3,300,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **GRAND PARK SWIMMING POOL**

		PROJECT:	**OM P-11.3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SWIMMING POOL AND AQUATIC CENTER AT THE GRAND PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: OM P-11.1 AND OM P-11.2

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)**

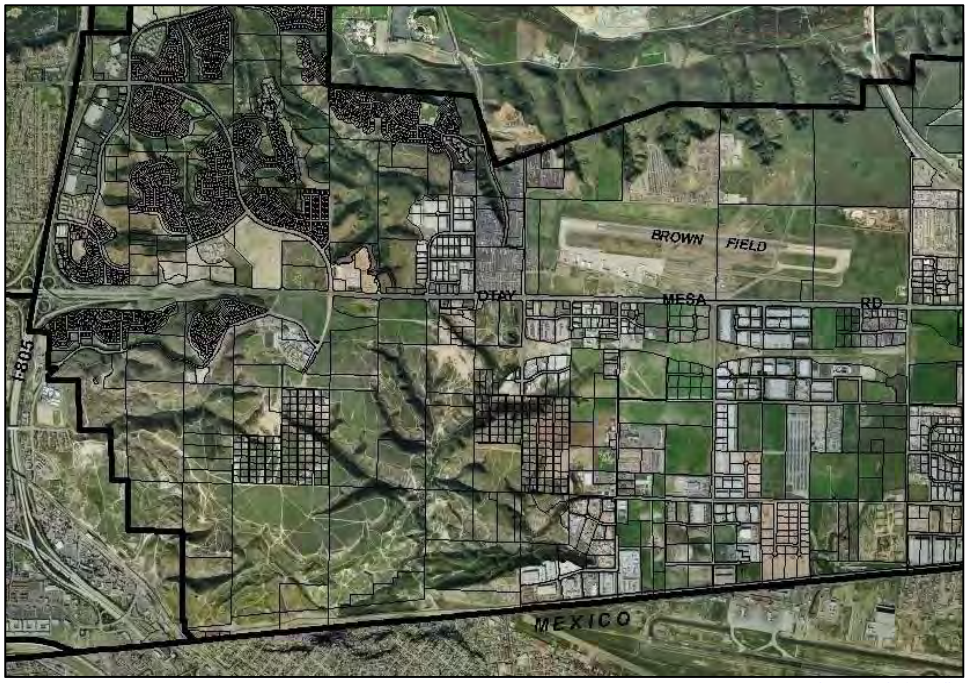
PROJECT: **OM P-12**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM			$1,700,000	$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,700,000	$4,500,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)**

		PROJECT:	**OM P-12**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)**

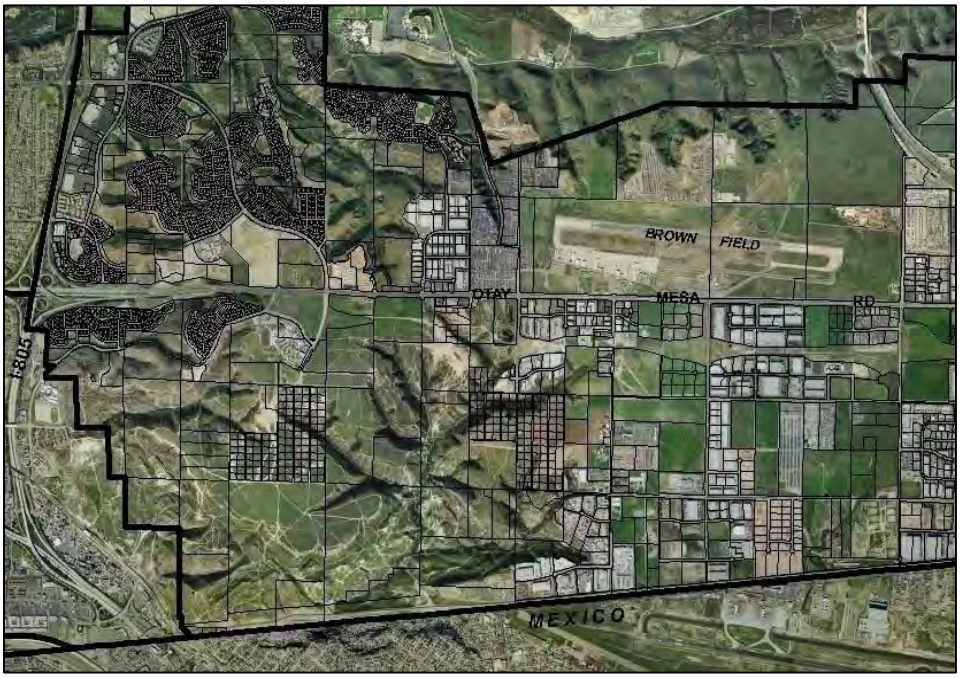
PROJECT: **OM P-13**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM					$1,700,000	$4,500,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$1,700,000	$4,500,000	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)**

		PROJECT:	**OM P-13**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)**

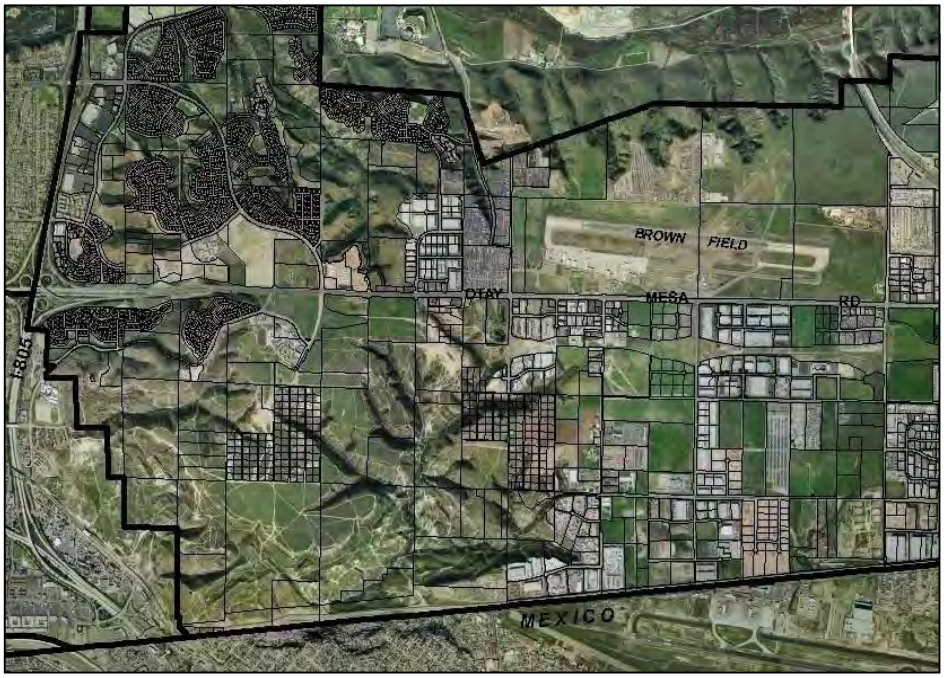
PROJECT: **OM P-14**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			$1,700,000	$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,700,000	$4,500,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)**

		PROJECT:	**OM P-14**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)**

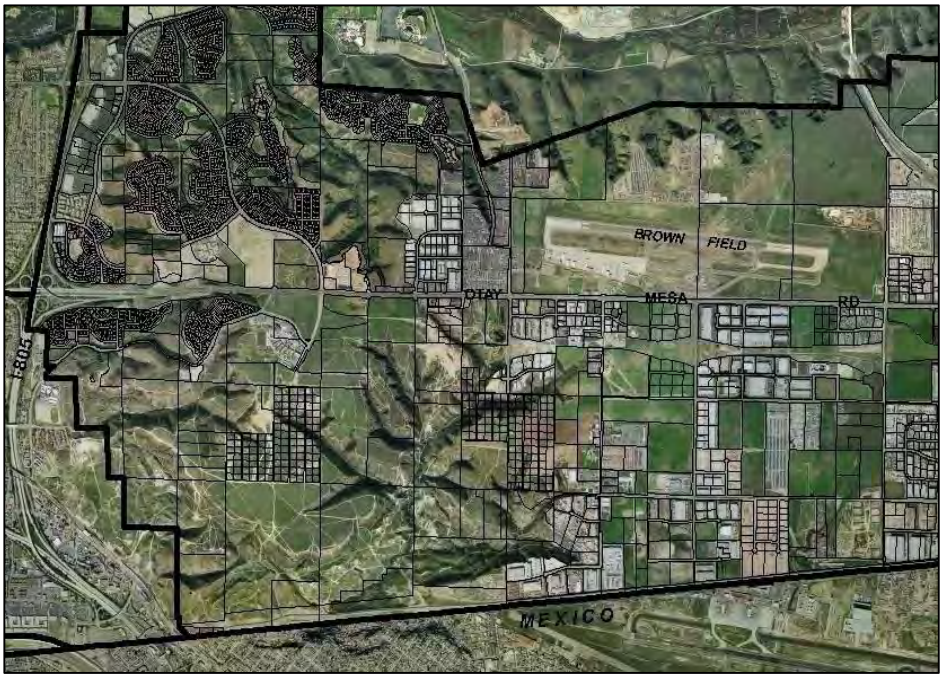
PROJECT: **OM P-15**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM					$1,700,000	$4,500,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$1,700,000	$4,500,000	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)**

		PROJECT:	**OM P-15**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)**

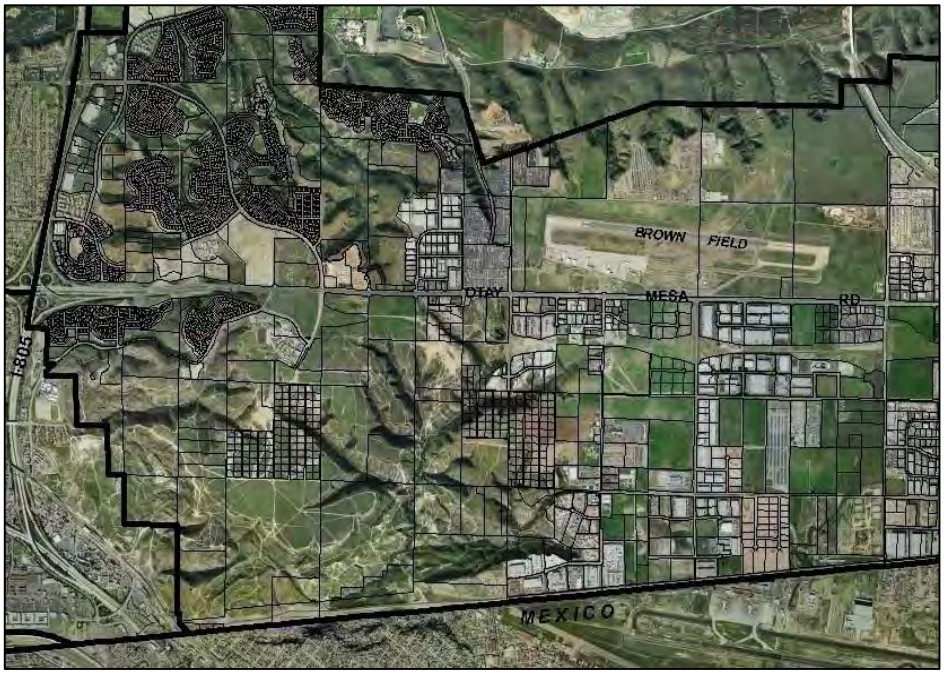
PROJECT: **OM P-16**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,200,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,200,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM			$1,900,000	$4,300,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$1,900,000	$4,300,000	$0	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)**

		PROJECT:	**OM P-16**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (I)**

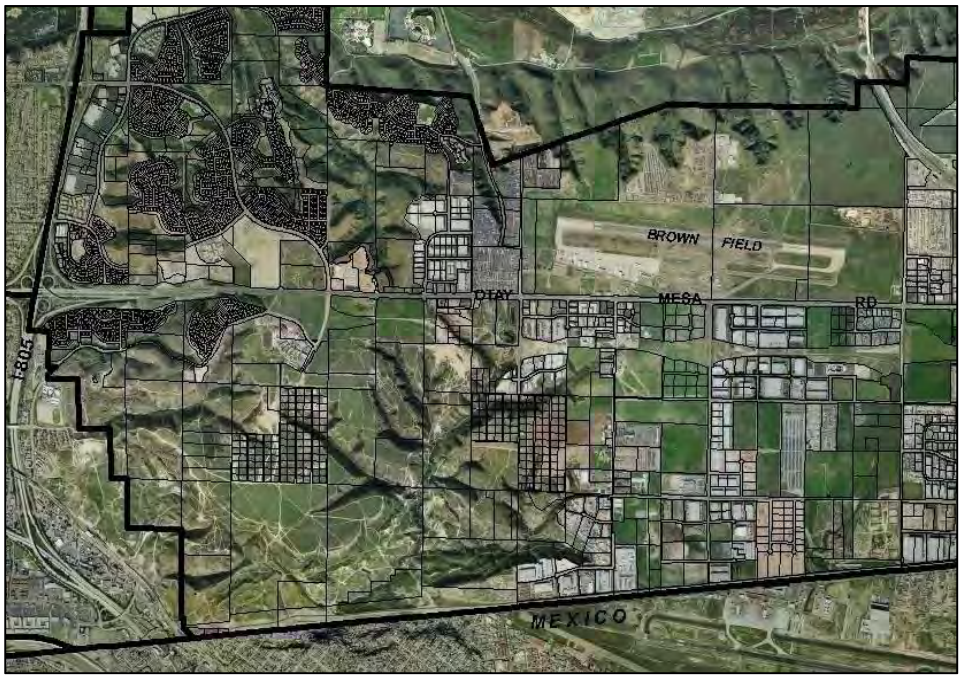
PROJECT: **OM P-17**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,400,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				$1,800,000	$4,600,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$1,800,000	$4,600,000	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (I)**

		PROJECT:	**OM P-17**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 6.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (J)**

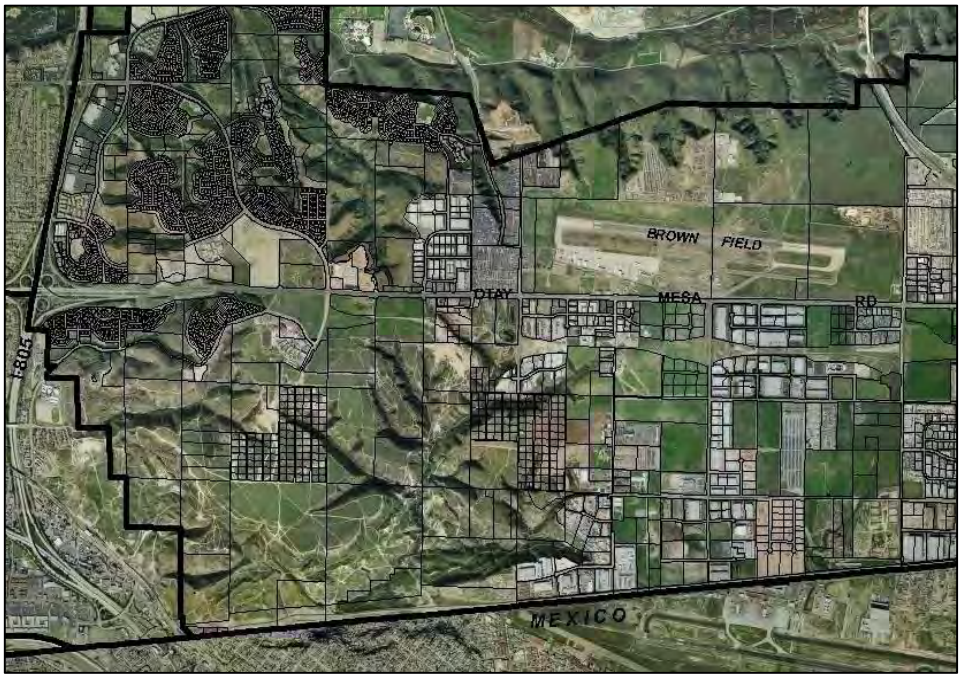
PROJECT: **OM P-18**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,000,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2043
FBA-OM				$2,000,000	$4,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$2,000,000	$4,000,000	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (J)**

		PROJECT:	**OM P-18**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (K)**

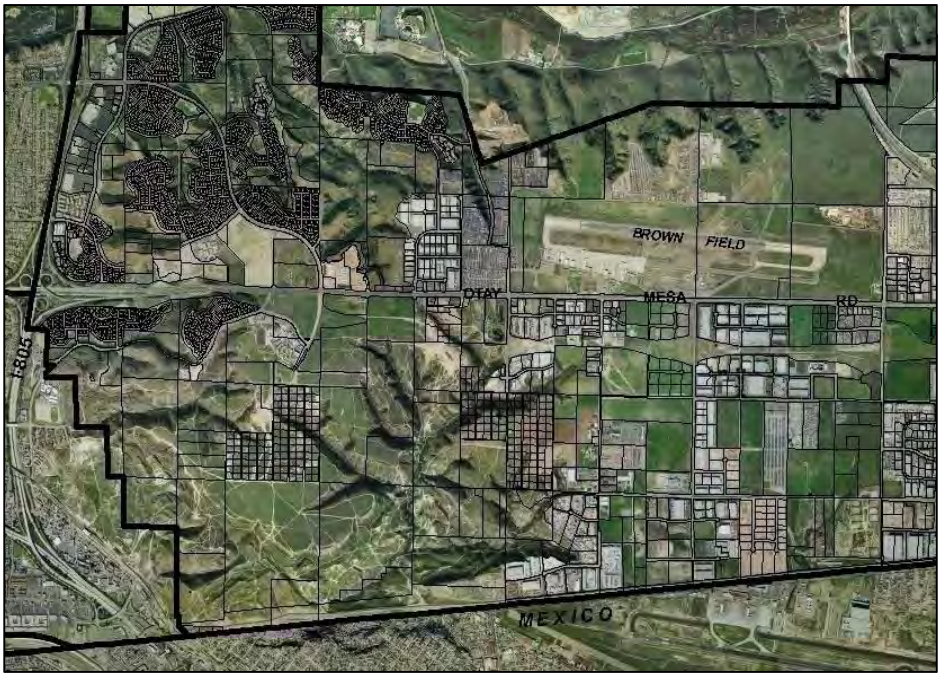
PROJECT: **OM P-19**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,000,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM				$1,500,000	$4,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$1,500,000	$4,500,000	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (K)**

		PROJECT:	**OM P-19**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (L)**

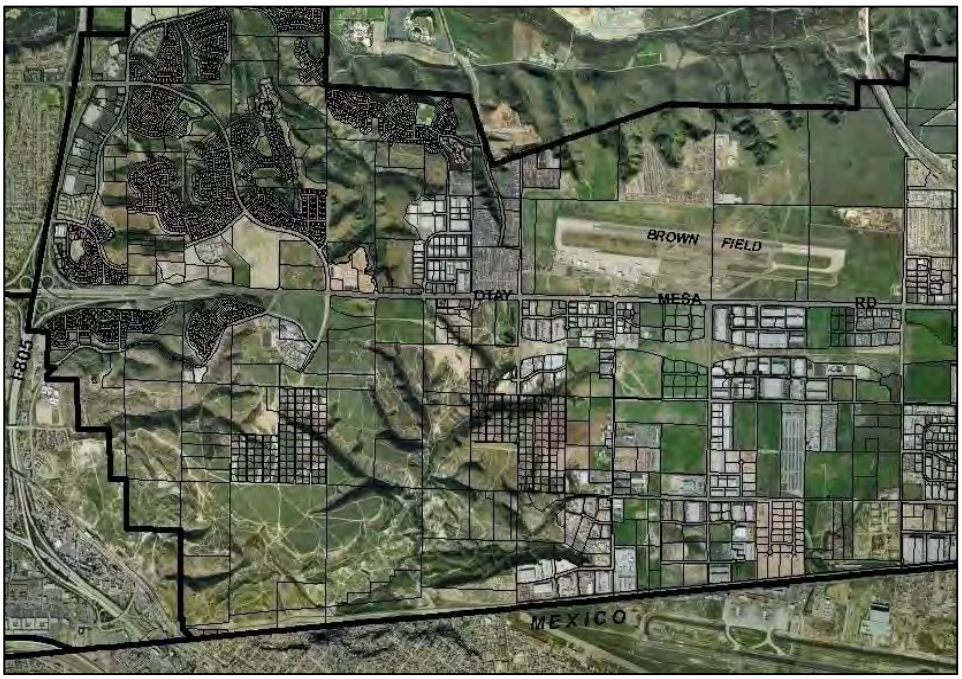
PROJECT: **OM P-20**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$6,000,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$6,000,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053
FBA-OM				$1,500,000	$4,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$1,500,000	$4,500,000	$0	$0	$0



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CENTRAL VILLAGE NEIGHBORHOOD PARK (L)**

		PROJECT:	**OM P-20**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA HIKING AND BIKING TRAILS**

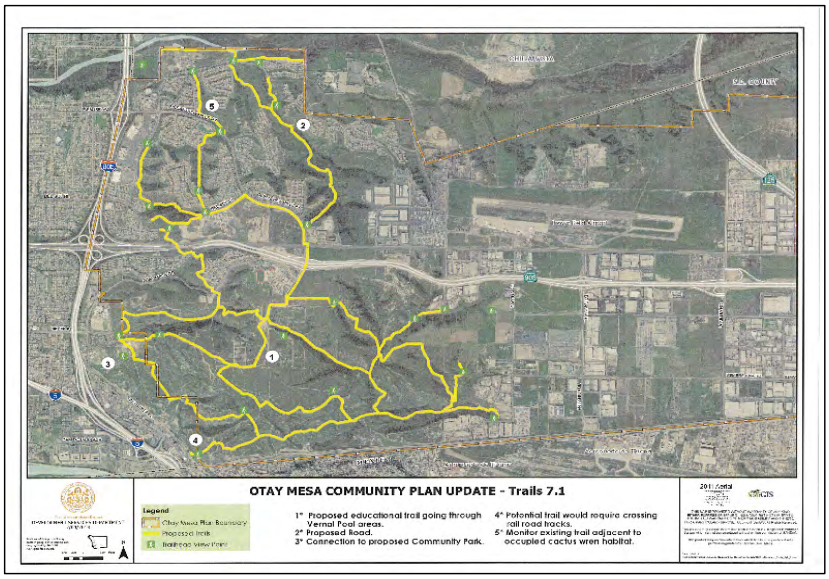
PROJECT: **OM P-21**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$7,918,000**						$1,000,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$2,782,000**					$2,782,000		
TOTAL	**$10,700,000**	$0	$0	$0	$0	$2,782,000	$1,000,000	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026- 2053
FBA-OM			$200,000	$800,000			$1,000,000	$4,918,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$200,000	$800,000	$0	$0	$1,000,000	$4,918,000



CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA HIKING AND BIKING TRAILS**

		PROJECT:	**OM P-21**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR APPOXIMATELY 22 MILES OF HIKING, BIKING, AND EDUCATIONAL TRAILS THROUGHOUT THE OTAY MESA COMMUNITY.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:

UNIDENTIFIED: $2,782,000

NOTES:

SCHEDULE:

TRAILS WILL BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: HOWARD GREENSTEIN TELEPHONE: (619) 525-8233 EMAIL: hgreenstein@sandiego.gov

This back page is intentionally left blank.

DRAFT

Police Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **POLICE SUBSTATION**

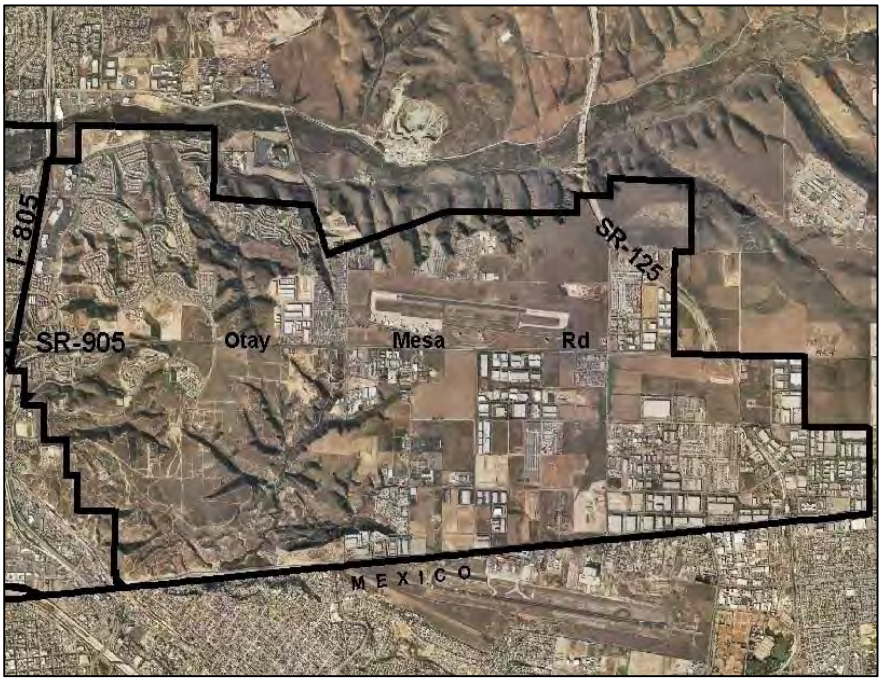
PROJECT: OM PO-2

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$19,400,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$19,400,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			$7,200,000	$12,200,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$7,200,000	$12,200,000	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **POLICE SUBSTATION**

		PROJECT:	**OM PO-2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A NEW 20,000 SQUARE FOOT POLICE SUBSTATION TO SERVE THE OTAY MESA AREA. THE POLICE SUBSTATION IS ANTICIPATED TO BE CO-LOCATED WITH THE FIRE STATION FACILITY AT A SITE TO BE DETERMINED.

JUSTIFICATION:

THIS PROJECT WILL ALLEVIATE CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVE THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS AS DEVELOPMENT OCCURS IN OTAY MESA.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2044 AND FY 2045.

CONTACT:	0	TELEPHONE:	0	EMAIL:	0

This back page is intentionally left blank.

DRAFT

Fire Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 6**

PROJECT: **OM F-2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 33-086.0/S-00784

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$8,323,586**							
DIF-OM								
FBA-OM(w)	**$76,414**	$76,414						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$8,400,000**	$76,414	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	$1,861,176	$6,462,410						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$1,861,176	$6,462,410	$0	$0	$0	$0	$0	$0

CONTACT: MICHELLE ABELLA-SHON TELEPHONE: (858) 573-1362 EMAIL: mshon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 6**

		PROJECT:	**OM F-2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	33-086.0/S-00784	COMMUNITY PLAN:	OM

DESCRIPTION:

IMPROVE THE RESPONSE TIME OF EXISTING FIRE STATION NO. 6 BY RELOCATING THIS STATION FROM ITS PRESENT LOCATION AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION NEAR THE INTERSECTION OF OCEAN VIEW HILLS PARKWAY AND DEL SOL BOULEVARD EAST OF I-805. THE APPROXIMATELY 12,000 SQUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN IDENTIFIES THE NEED TO RE-LOCATE THE EXISTING TEMPORARY FIRE STATION CURRENTLY LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION EASTERLY OF I-805 ALONG OCEAN VIEW HILLS PARKWAY IN ORDER TO MEET THE NATIONAL STANDARD OF PROVIDING FIVE MINUTE EMERGENCY RESPONSE SERVICE TO THE COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2019 AND FY 2020.

CONTACT: MICHELLE ABELLA-SHON TELEPHONE: (858) 573-1362 EMAIL: mshon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION**

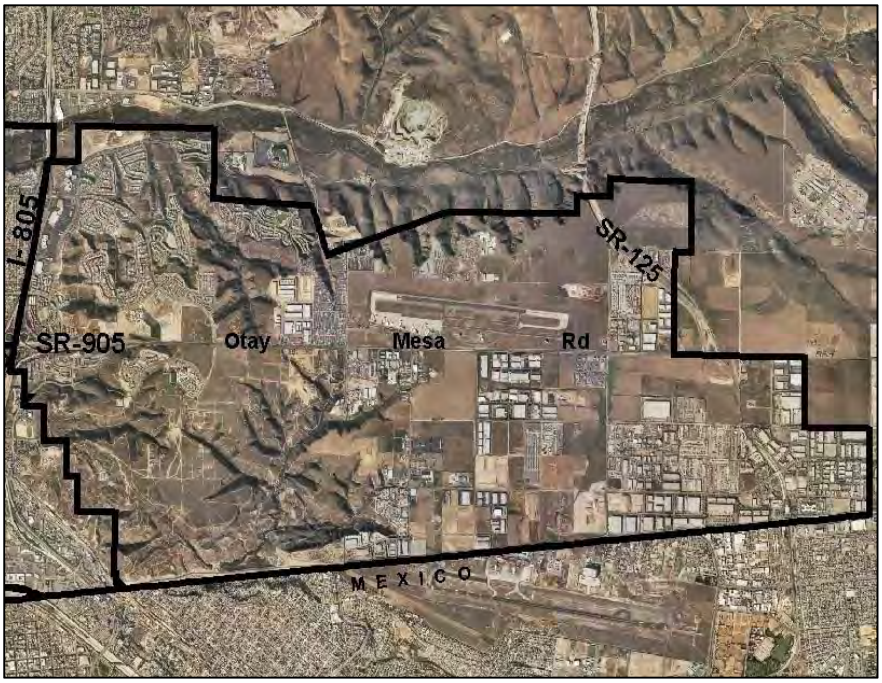
PROJECT: **OM F-3**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$8,500,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$8,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM		$1,500,000	$7,000,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$1,500,000	$7,000,000	$0	$0	$0	$0	$0



CONTACT: MICHELLE ABELLA-SHON TELEPHONE: (858) 573-1362 EMAIL: mshon@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION**

		PROJECT:	**OM F-3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A NEW FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION IS ANTICIPATED TO BE CO-LOCATED WITH THE POLICE SUBSTATION FACILITY AT A SITE TO BE DETERMINED. THE APPROXIMATELY 10,500 SQUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2029 AND FY 2030.

CONTACT: MICHELLE ABELLA-SHON TELEPHONE: (858) 573-1362 EMAIL: mshon@sandiego.gov

This back page is intentionally left blank.

DRAFT

Library Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY**

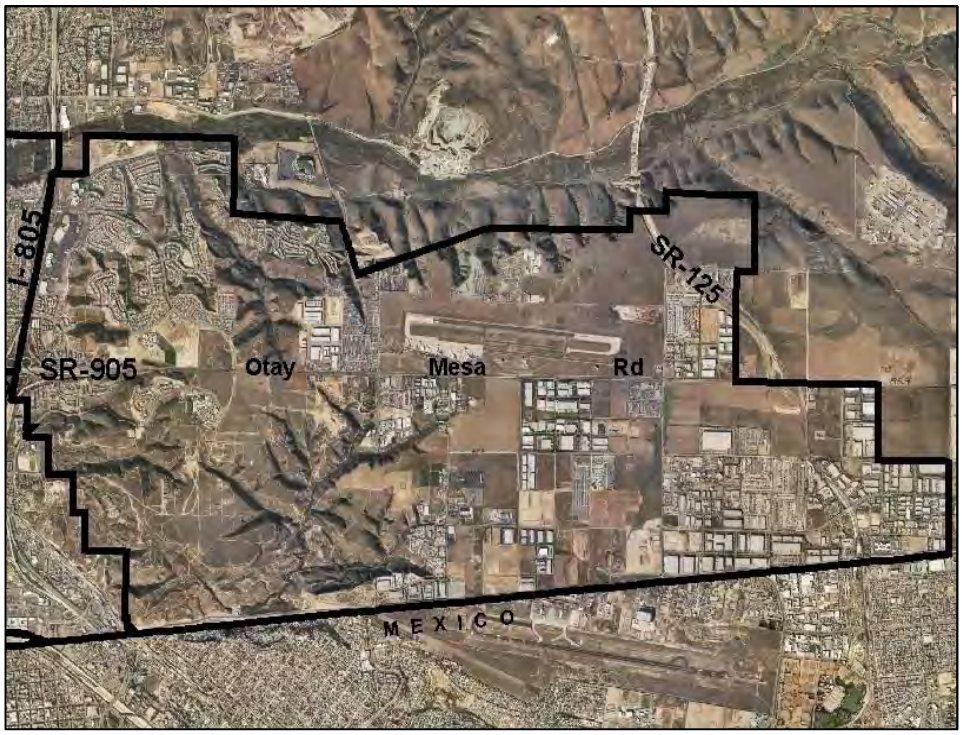
PROJECT: **OM L-2.1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 35-086.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$12,500,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$12,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM		$1,950,000	$2,000,000	$8,550,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$1,950,000	$2,000,000	$8,550,000	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BRANCH LIBRARY**

		PROJECT:	**OM L-2.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	35-086.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING A MEETING ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER LOCATION. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE OTAY MESA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2025 - FY 2027.

CONTACT:	0	TELEPHONE:	0	EMAIL:	0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LIBRARY EXPANSION**

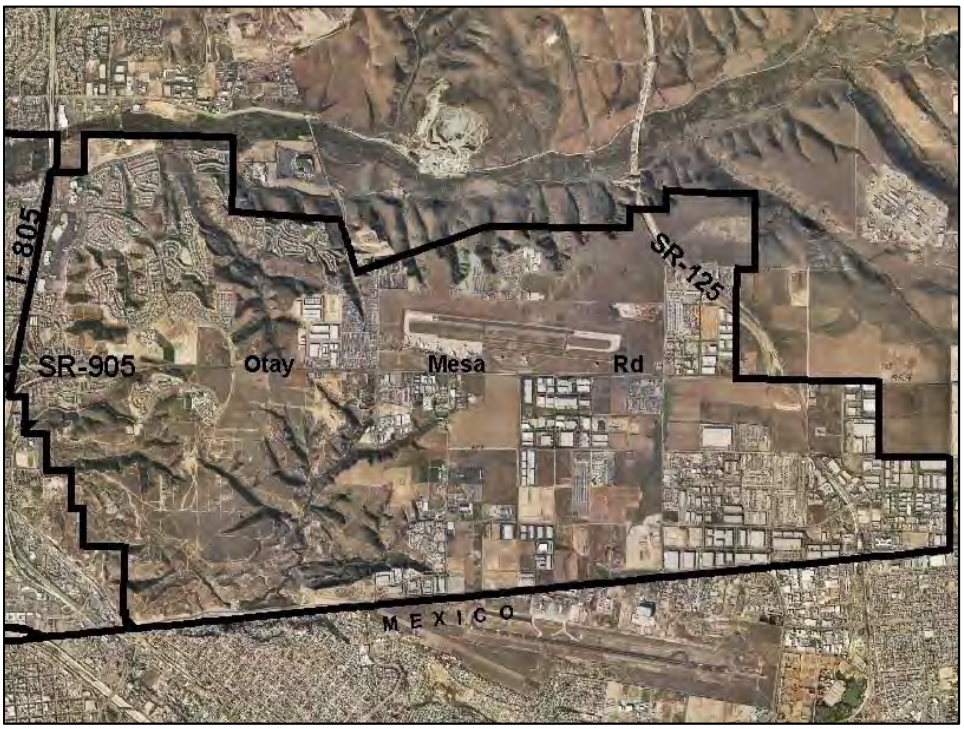
PROJECT: **OM L-2.2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	**$8,500,000**							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$8,500,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM					$8,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$8,500,000	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **LIBRARY EXPANSION**

		PROJECT:	**OM L-2.2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A 10,000 SQUARE FOOT EXPANSION TO THE BRANCH LIBRARY ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER LOCATION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE OTAY MESA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2048

CONTACT:	0	TELEPHONE:	0	EMAIL:	0

This back page is intentionally left blank.

DRAFT

Utilities Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WATER SUPPLY LINE IN OTAY VALLEY ROAD**

PROJECT: **OM U-6**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 40-930.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$775,000**							
OTHER								
TOTAL	**$775,000**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD							$775,000	
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$775,000	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WATER SUPPLY LINE IN OTAY VALLEY ROAD**

		PROJECT:	**OM U-6**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	40-930.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 5,000 LINEAR FEET OF 24" WATER PIPELINE IN THE RE-ALIGNED PORTION OF OTAY VALLEY ROAD.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO REPLACE THE EXISTING PIPELINE IN AN ALIGNMENT THAT PROVIDES REASONABLE ACCESS AND MAINTAINABILITY AND PROVIDES CAPACITY FOR NEW DEVELOPMENT. THE EXISTING PIPELINE WILL BE LEFT IN SERVICE.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2025

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA TRUNK SEWER - PHASE II**

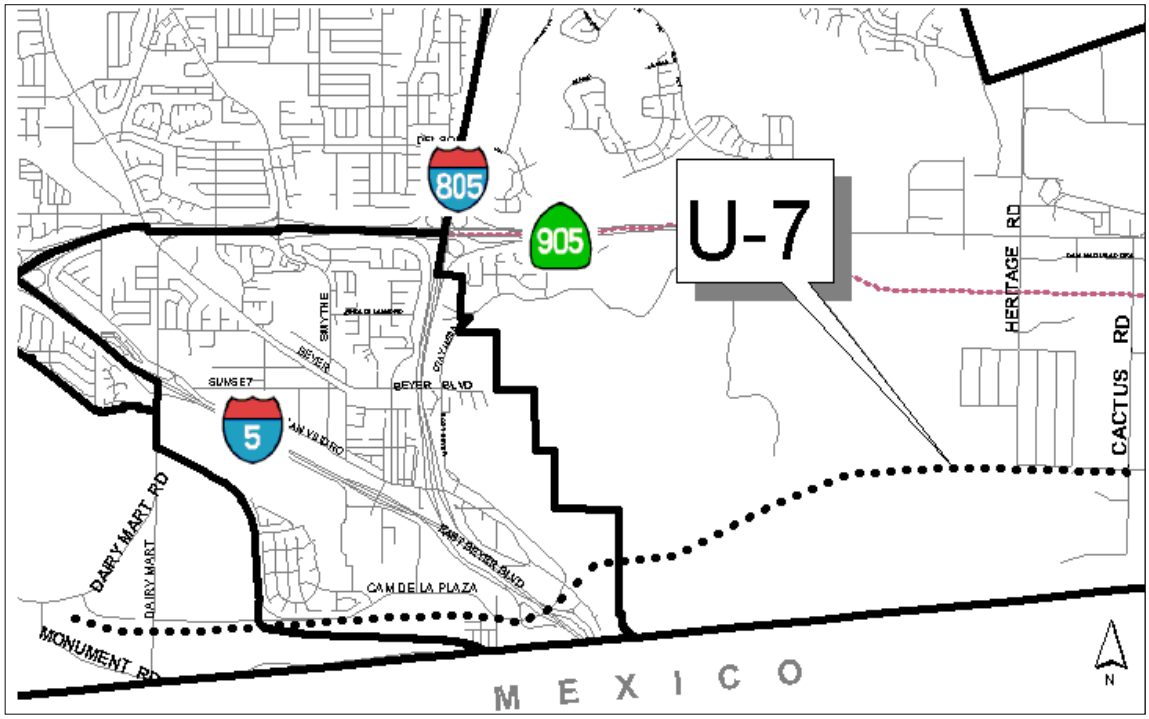
PROJECT: **OM U-7**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 40-930.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$30,140,460**	$30,140,460						
OTHER								
TOTAL	**$30,140,460**	$30,140,460	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA TRUNK SEWER - PHASE II**

		PROJECT:	**OM U-7**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	40-930.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AN OUTFALL SEWER FROM CACTUS ROAD TO FUTURE "SOUTH BAY" ADVANCED TREATMENT PLANT LOCATED NEAR DAIRY MART ROAD AND MONUMENT ROAD.

JUSTIFICATION:

THE PROJECT IS NEEDED TO COMPLETE THE FINAL PHASE OF SEWER FACILITIES IDENTIFIED IN THE OTAY MESA SEWER MASTER PLAN. CAPACITY IN THE EXISTING SEWER FACILITIES WILL BE REACHED AS BUILDOUT OF THE PREVIOUSLY APPROVED DEVELOPMENT PROJECTS OCCURS. IN ORDER TO ACCOMMODATE ADDITIONAL DEVELOPMENT, A PERMANENT TRUNK SEWER LINE WILL BE REQUIRED TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

FUTURE PHASES WILL BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: TELEPHONE: EMAIL:

This back page is intentionally left blank.

DRAFT

Completed/Deleted Projects

DRAFT

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

PROJECT: **OM T-5**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 526970

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,667,250**	$1,667,250						
FBA-OM(e)	**$2,720,250**	$2,720,250						
PDIF (w)								
PDIF (e)	**$800,000**	$800,000						
DEV/SUBD								
OTHER	**$424,000,000**	$424,000,000						
TOTAL	**$429,187,500**	$429,187,500	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **STATE ROUTE 905**

		PROJECT:	**OM T-5**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	526970	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING. THE PROJECT ALSO PROVIDED FOR DESIGN AND CONSTRUCTION OF THE SR-905 AS A SIX-LANE FREEWAY WITH A WIDE MEDIAN TO ALLOW FOR ULTIMATELY AN 8+2HOV-LANE FREEWAY.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD (Central)**

PROJECT: OM T-16.1

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 526720

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,360,006**	$1,360,006						
FBA-OM(e)	**$1,507,952**	$1,507,952						
PDIF (w)	**$275,000**	$275,000						
PDIF (e)	**$825,000**	$825,000						
DEV/SUBD								
OTHER								
TOTAL	**$3,967,958**	$3,967,958	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **HERITAGE ROAD (Central)**

		PROJECT:	**OM T-16.1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	526720	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR CONSTRUCTION OF NEW HERITAGE ROAD FROM OTAY RIO BUSINESS PARK TO THE SOUTH TO THE TOP OF THE CANYON NEAR CORPORATE CENTER DRIVE.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)**

PROJECT: OM T-19.7

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SIEMPRE VIVA ROAD (Michael Faraday Drive to Enrico Fermi)**

		PROJECT:	**OM T-19.7**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS ROAD CURRENTLY MEETS THE FOUR-LANE MAJOR REQUIREMENTS AND NO ADDITIONAL IMPROVEMENTS ARE CURRENTLY ANTICIPATED. THE LENGTH OF THIS SEGMENT IS 1,400 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TRANSPORTATION & STORM WATER TELEPHONE: (619) 533-3126 EMAIL: N/A

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

PROJECT: **OM P-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-442.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	**$1,944,742**	$1,944,742						
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$1,944,742**	$1,944,742	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS NEIGHBORHOOD PARK**

		PROJECT:	**OM P-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-442.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

JUSTIFICATION:

THIS PROJECT WAS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTSED OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED WITH DIF FUNDS.

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

PROJECT: **OM P-3**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-481.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$3,767,236**	$3,767,236						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$3,767,236**	$3,767,236	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **ROBINHOOD RIDGE NEIGHBORHOOD PARK**

		PROJECT:	**OM P-3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	29-481.0	COMMUNITY PLAN:	OM

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 10 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

PROJECT: **OM PO-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 36-021.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$1,207,000**	$1,207,000						
DEV/SUBD								
OTHER								
TOTAL	**$1,207,000**	$1,207,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHERN AREA POLICE STATION**

		PROJECT:	**OM PO-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	36-021.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR OTAY MESA'S SHARE OF THE CONSTRUCTION OF A 20,999 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AND LIGHT VEHICLE MAINTENANCE FACILITY. THIS FACILITY SERVES THE SOUTHERN AREA OF THE CITY, INCLUDING OTAY MESA.

JUSTIFICATION:

THIS PROJECT ALLEVIATED CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVED THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

PROJECT: **OM F-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 33-076.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	**$2,650,000**	$2,650,000						
DEV/SUBD								
OTHER								
TOTAL	**$2,650,000**	$2,650,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION NO. 43**

		PROJECT:	**OM F-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	33-076.0	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCTED A NEW 8,900 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION HOUSES ONE ENGINE, ONE AERIAL LADDER TRUCK, ONE CRASH/RESCUE APPARATUS, AND A CREW OF TEN FIRE FIGHTERS. THE FIRE STATION WAS CONSTRUCTED ON 1.1 ACRES ON THE WEST SIDE OF LA MEDIA ROAD WITHIN BROWN FIELD.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S GENERAL PLAN IDENTIFIED THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

PROJECT: **OM L-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 35-087.0/S-00691

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	**$1,600,000**	$1,600,000						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$1,930,185**	$1,930,185						
TOTAL	**$3,530,185**	$3,530,185	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

		PROJECT:	**OM L-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	35-087.0/S-00691	COMMUNITY PLAN:	OM

DESCRIPTION:

CONTRIBUTED TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

JUSTIFICATION:

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY MINIMIZES ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

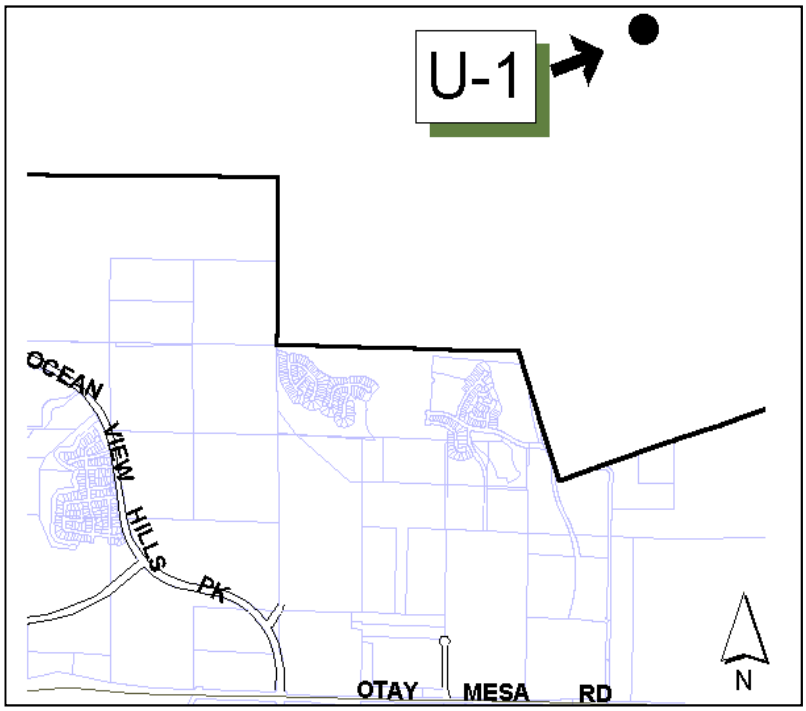
PROJECT: **OM U-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 73-250.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY MESA RESERVOIR**

		PROJECT:	**OM U-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	73-250.0	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

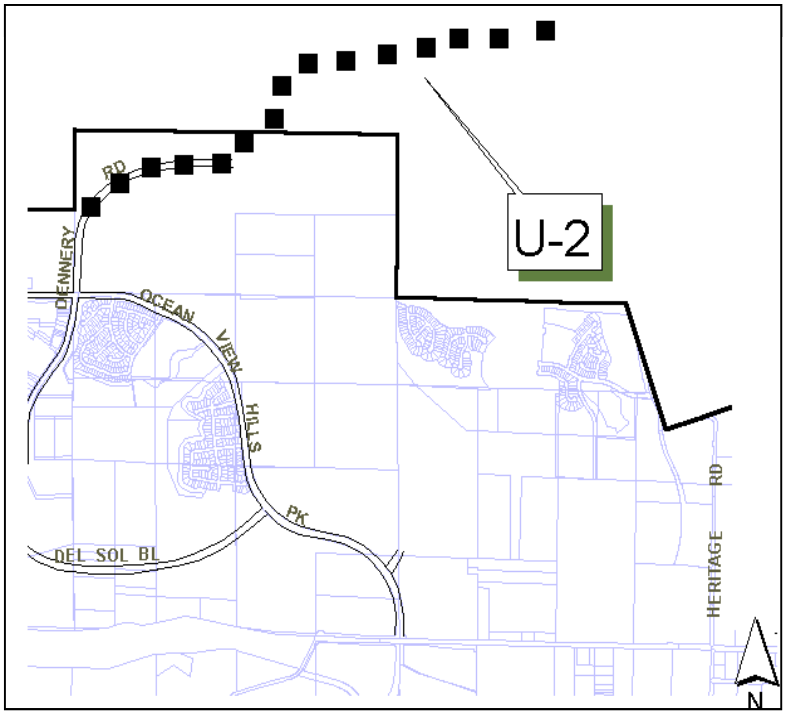
PROJECT: **OM U-2**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 73-249.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$29,006,391**	$29,006,391						
TOTAL	**$29,006,391**	$29,006,391	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTH SAN DIEGO PIPELINE NO. 2**

		PROJECT:	**OM U-2**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	73-249.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING AN ADDITIONAL ELEVEN MILES OF WATER TRANSMISSION PIPELINE BETWEEN THE SOUTH SAN DIEGO RESERVOIR AND BEYER BOULEVARD. THIS PROJECT IS PART OF A PARTICIPATION AGREEMENT BETWEEN THE CITY AND THE STOWE-PASSCO DEVELOPMENT.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE WATER DEMANDS IN THE SOUTH SAN DIEGO AND OTAY MESA AREAS. A PORTION OF THIS PIPELINE IS ANTICIPATED TO BE REIMBURSED BY BENEFITING DEVELOPERS IN LATER YEARS AS A SUBSTANTIAL BENEFIT TO FUTURE DEVELOPMENT ON OTAY MESA AND OTHER SOUTH SAN DIEGO AREAS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATION ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

PROJECT: **OM U-3**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$600,000**	$600,000						
OTHER								
TOTAL	**$600,000**	$600,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OCEAN VIEW HILLS PARKWAY PUMP STATION**

		PROJECT:	**OM U-3**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A NEW 680 HYDROLIC GRADE LINE PUMP STATION.

JUSTIFICATION:

FUNDING ISSUES:

THIS PROJECT IS CONSIDERED A SUBDIVISION REQUIREMENT. THE DESIGN AND CONSTRUCTION OF THIS PROJECT WAS PERFORMED BY THE SUBDIVIDERS.

NOTES:

THIS PROJECT IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

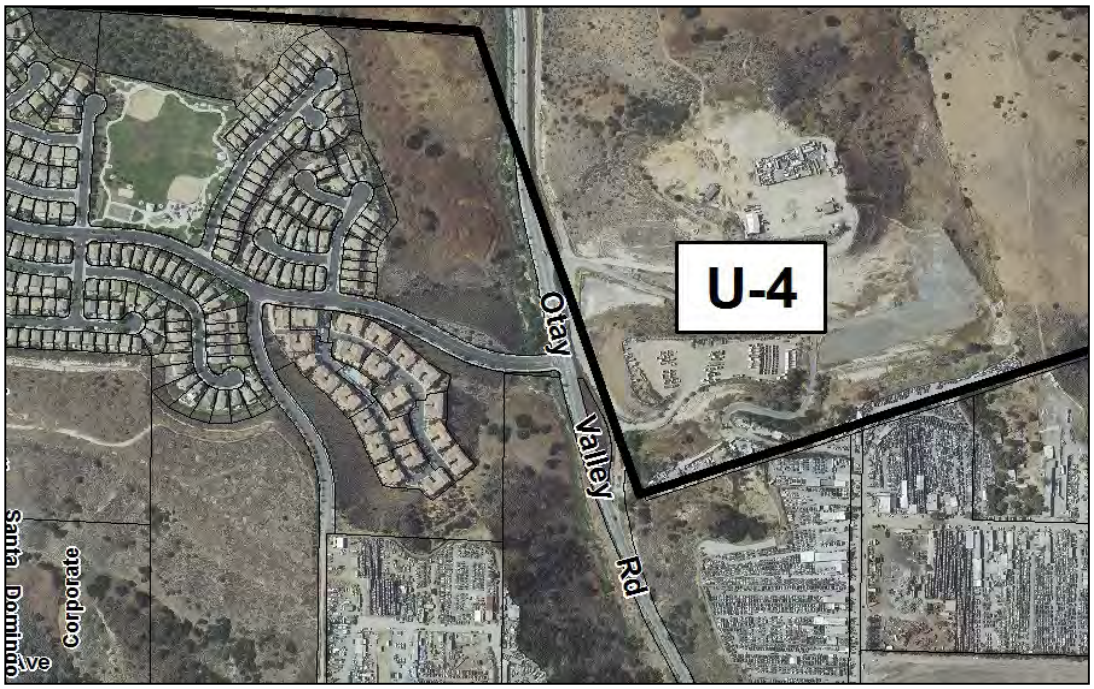
PROJECT: **OM U-4**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$400,000**	$400,000						
OTHER								
TOTAL	**$400,000**	$400,000	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **MODIFY EXISTING WATER PUMP STATION**

		PROJECT:	**OM U-4**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN UPGRADE TO THE EXISTING PUMP STATION LOCATED ON OTAY VALLEY ROAD BY ADDING TELEMETRY, SOUND ATTENUATION, LANDSCAPING, AND OTHER MODIFICATIONS.

JUSTIFICATION:

THE UPGRADES ARE REQUIRED TO BRING THE PUMP STATION UP TO CURRENT AND ACCEPTABLE STANDARDS AS THE COMMUNITY DEVELOPS.

FUNDING ISSUES:

NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

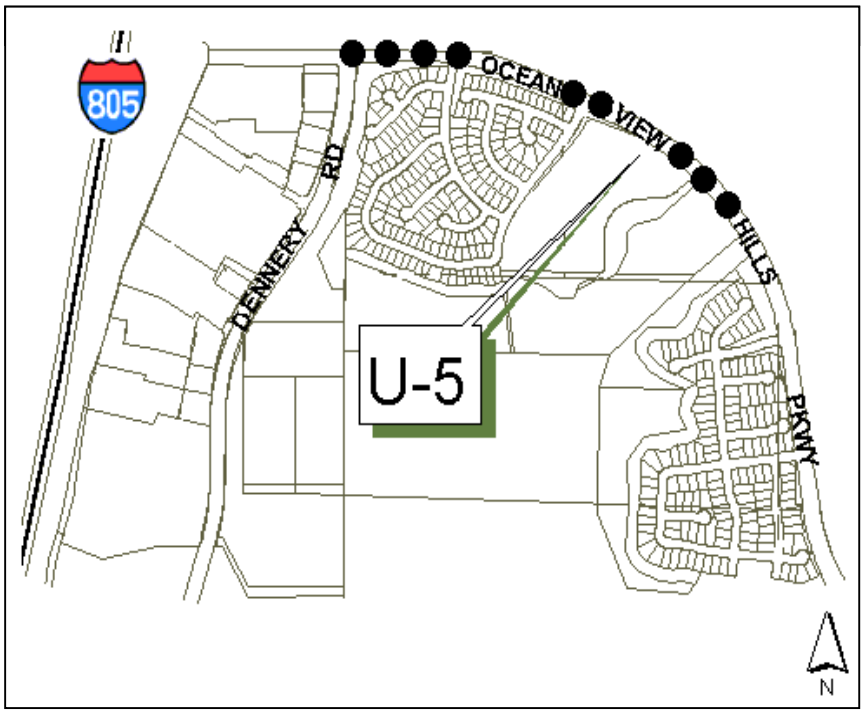
PROJECT: **OM U-5**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	**$1,874,640**	$1,874,640						
OTHER								
TOTAL	**$1,874,640**	$1,874,640	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS**

		PROJECT:	**OM U-5**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT 11,680 LINEAR FEET OF 36" WATER TRANSMISSION LINE IN PALM AVENUE, DENNERY CANYON ROAD, AND DENNERY RANCH ROAD. THE CONSTRUCTION COST FOR THESE IMPROVEMENTS WERE ADVANCED BY THE INITIAL DEVELOPMENTS PURSUANT TO COUNCIL POLICY NO. 400-7.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

PROJECT: **OM U-8**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **OTAY VALLEY TRUNK SEWER**

		PROJECT:	**OM U-8**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT DELETED

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

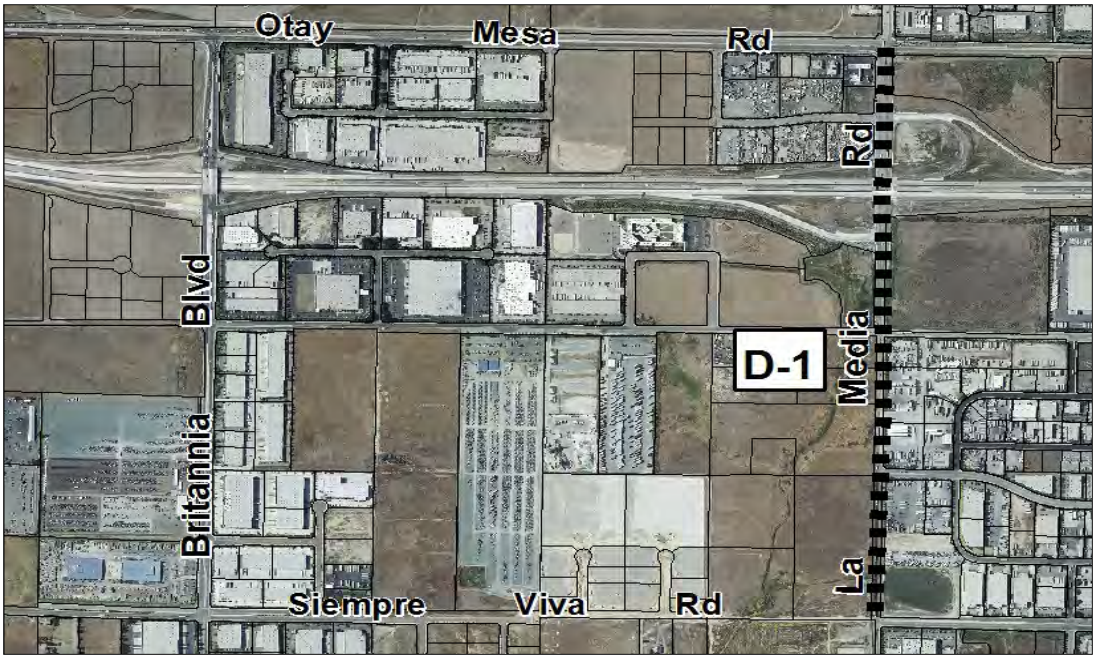
PROJECT: **OM D-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 12-126.0

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	**$156,255**	$156,255						
TOTAL	**$156,255**	$156,255	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0



CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **VELOCITY CONTROL/SPREADING BASIN STUDY**

		PROJECT:	**OM D-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	12-126.0	COMMUNITY PLAN:	OM

DESCRIPTION:

THE PROJECT SCOPE INCLUDES A HEC-1 DRAINAGE STUDY AND PRELIMINARY DESIGN OF A DRAINAGE CHANNEL AND A DETENTION BASIN. THE STUDIES PREVIOUSLY DONE IN 1986-1988 ARE CONSIDERED TO BE OUT OF DATE DUE TO DEVELOPMENT CHANGES AND ENVIRONMENTAL CONSIDERATIONS. THE DRAINAGE CHANNEL ALIGNMENT WILL BE ALONG LA MEDIA ROAD BETWEEN OTAY MESA ROAD AND SIEMPRE VIVA ROAD.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S ENGINEERING AND CAPITAL PROJECTS DEPARTMENT HAS DETERMINED THAT APPROXIMATELY 3,500 ACRES WITHIN THE OTAY MESA AREA CONTRIBUTES TO DRAINAGE INTO THE REPUBLIC OF MEXICO ADJACENT TO THE TIJUANA AIRPORT. AS DEVELOPMENT OCCURS WITHIN THE DRAINAGE BASIN AREA, THE FLOWS INTO THE REPUBLIC OF MEXICO WILL INCREASE IN PROPORTION TO THE DEVELOPMENT.

FUNDING ISSUES:

FUNDING FOR THIS PROJECT COMES FROM COLLECTION OF SPECIAL FEES AT THE TIME OF FINAL MAP/BUILDING PERMIT.

NOTES:

IN ORDER TO MITIGATE THE POTENTIAL ADVERSE DRAINAGE IMPACTS IN THE REPUBLIC OF MEXICO DUE TO THE OTAY MESA DEVELOPMENTS, THE OTAY MESA DRAINAGE STUDY WAS INITIATED. THE STUDY WILL ADDRESS THESE ISSUES AND ESTABLISH A VIABLE PLAN FOR A SYSTEM OF IMPROVEMENTS WHICH CAN BE USED TO COORDINATE THE DEVELOPMENT OF THE INDIVIDUAL STORM DRAIN SYSTEMS BEING DESIGNED AND BUILT BY DEVELOPERS.

SCHEDULE:

COMPLETED

CONTACT:	TELEPHONE:	EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

PROJECT: **OM A-1**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	**FUNDING:**	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	**$0**	$0	$0	$0	$0	$0	$0	$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	$0	$0	$0	$0	$0	$0	$0	$0

CONTACT: TELEPHONE: EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BROWN FIELD - (Land Acquisition for Runway Zone)**

		PROJECT:	**OM A-1**
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	COUNCIL DISTRICT:	8
CIP or JO #:	N/A	COMMUNITY PLAN:	OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

DELETED

CONTACT: TELEPHONE: EMAIL:

This back page is intentionally left blank.

DRAFT

Facilities Benefit Assessment List

DRAFT

This page is intentionally left blank.

DRAFT

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
1	62407105	KAISER FOUNDATION HEALTH PLAN INC	27.99	Regional Commerical-No Residential
2	64501013	PARDEE HOMES	21.61	Low Medium & Open Space
2	64540002	RIVEREDGE TERRACE L P	13.24	Low Medium
2	64540003	OCEANVIEW TERRACE L P	6.71	Open Space, Low Medium
2	64540004	OCEANVIEW TERRACE L P	0.59	Open Space
5	64504209	WESTERN PACIFIC HOUSING INC	1.54	Open Space
5	64504210	WESTERN PACIFIC HOUSING INC	0.99	Open Space, Institutional
6	63104212	PARDEE HOMES	1.16	Open Space
6	64504021	PARDEE HOMES	2.32	Open Space
6	64504057	PARDEE HOMES	3.19	Open Space
6	64504066	PARDEE HOMES	2.09	Medium High
6	64504068	PARDEE HOMES	0.89	Open Space
6	64504069	PARDEE HOMES	2.75	Open Space
6	64504070	PARDEE HOMES	45.72	Medium High & Institutional
6	64506041	PARDEE HOMES	2.90	Low Medium
6	64511304	PARDEE HOMES	0.00	Low
6	64511317	PARDEE HOMES	0.00	Parks
6	64540005	PARDEE HOMES	1.88	Low Medium
8	64504041	ROMAN CATHOLIC BISHOP OF SAN DIEGO	15.68	Open Space & Community Commercial-No Residential
9	64504023	REYNOLDS M W CONSTRUCTION CO	4.64	Open Space
10	64504022	STILES ENRIQUE M	2.32	Open Space
11	64504024	CA DELSOLE HOMES L P	9.38	Open Space & Right Of Way
11	64504027	CA DELSOLE HOMES LP	4.57	Open Space
13	63104102	F L I K INC	3.49	Regional Commerical-No Residential
13	63104104	F L I K INC	2.68	Regional Commerical-No Residential
13	63104105	F L I K INC	0.85	Regional Commerical-No Residential
13	63104106	F L I K INC	0.91	Regional Commerical-No Residential
13	63104107	F L I K INC	0.83	Regional Commerical-No Residential
13	63104202	F L I K INC	5.32	Regional Commerical-No Residential
19	63830130	HAM NORMALINDA	1.14	Low
20	66701001	SAN YSIDRO INDUSTRIAL PARK LTD	48.19	Neighborhood Village, Open Space
20	66701022	SAN YSIDRO INDUSTRIAL PARK LTD	61.16	Neighborhood Village, Open Space, Parks, Institutional
21	66701006	PARDEE HOMES	61.63	Neighborhood Village, Open Space, Parks, Institutional
21	66701015	PARDEE HOMES	41.07	Neighborhood Village, Open Space
21	66701019	PARDEE HOMES	6.91	Neighborhood Village, Parks

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
21	66701020	PARDEE HOMES	6.91	Neighborhood Village
21	66701027	PARDEE HOMES	0.00	Open Space
21	66701028	PARDEE HOMES	20.54	Open Space
21	66701030	PARDEE HOMES	56.08	Neighborhood Village, Open Space
21	66701031	PARDEE HOMES	46.03	Open Space
25	64605009	R FAMILY PROPERTIES II L L C	17.43	Light Industrial
27	66704013	PARDEE HOMES	158.72	Neighborhood Village, Open Space, Parks
28	66701014	HANDLER TRUST 08-27-83	20.39	Neighborhood Village
29	66701021	DEXSTAR INC	6.91	Neighborhood Village
34	64506104	PARDEE HOMES	35.00	Neighborhood Village, Parks, Open Space, Medium
34	64506106	PARDEE HOMES	10.12	Neighborhood Village, Institutional
34	64506107	PARDEE HOMES	10.16	Neighborhood Village, Parks
34	64506108	PARDEE HOMES	10.20	Neighborhood Village, Parks
34	64506109	PARDEE HOMES	10.24	Neighborhood Village
35	64506032	CANDLELIGHT PROPERTIES L L C	19.01	Medium
35	64506035	CANDLELIGHT PROPERTIES L L C	16.00	Medium
35	64506038	CANDLELIGHT PROPERTIES L L C		Community Commercial No Residential
35	64506105	CANDLELIGHT PROPERTIES L L C	5.00	Neighborhood Village, Medium
35	64508008	CANDLELIGHT PROPERTIES L L C	12.12	Medium, Open Space
36	64506028	SOUTHVIEW LLC	8.93	Medium
36	64508017	SOUTHVIEW LLC	34.81	Medium, Open Space, Right Of Way
38	64506017	SAN DIEGO GAS&ELECTRIC CO	3.89	Institutional, Open Space
40	64508003	OTAY MESA LLC	160.60	Neighborhood Village, Open Space, Institutional, Parks
41	64509030	MURILLO JORGE A A	0.00	Business & International Trade
42	64508018	HANDLER TRUST 08-27-83	13.60	Community Commercial No Residential
42	64508019	HANDLER TRUST 08-27-83	4.63	Community Commercial No Residential, Open Space
42	64509043	HANDLER TRUST 08-27-83	2.78	Open Space
42	64509051	HANDLER TRUST 08-27-83	0.56	Community Commercial - No Residential
43	64605008	VILLANUEVA LUZ M <AKA GONZALEZ LUZ M>	8.80	Light Industrial, Open Space
47	64508016	PARDEE HOMES	13.93	Community Commercial No Residential
47	64539005	PARDEE HOMES	11.28	Open Space
47	64539006	PARDEE HOMES	5.01	Open Space
47	64539007	PARDEE HOMES	3.49	Open Space
49	64505004	OTAY MESA CROSSING L L C	14.90	Open Space
50	64509038	NASR ALI KIAN	0.99	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
52	64505007	INGALLS MELVYN V	10.00	Medim, Light Industrial, Community Commercial- No Residential
54	64501008	BORST REVOCABLE TRUST 03-20-90	11.87	Open Space
59	64506110	FINE PARTICLE TECHNOLOGY CORP	86.38	Open Space
60	64509033	ACEVES EDUARDO&IRENE	1.10	Business & International Trade
61	66704004	JENNINGS FREDERICK	1.11	Open Space
64	64507101	QUINATA SUSANA A LIVING TRUST	0.84	Neighborhood Village, Right of Way
65	64507102	MEKHAEL GEORGE F	0.84	Neighborhood Village
66	64507103	ORTIZ MARY	0.84	Neighborhood Village, Parks
66	64507112	ORTIZ MARY	0.84	Neighborhood Village, Parks
67	64507104	FELCO CONSTRUCTION INC	0.84	Parks
68	64507105	BAYVIEW LOAN SERVICING L L C	0.84	Parks
69	64507106	WILKINSON FAMILY TRUST B 12-29-86	0.84	Neighborhood Village, Parks
70	64507107	DELRIO RICARDO&NORMA	0.84	Institutional
71	64507114	WOLFGRAMM FAMILY TRUST 05-01-03	0.84	Neighborhood Village, Right of Way
72	64507113	SAWAGED SAVANNAH H	0.84	Neighborhood Village
73	64507111	AVALOS CHARLES&MARY FAMILY TRUST 01-03-05 ET	0.84	Parks
74	64507110	VENZON FAMILY TRUST 11-20-99	0.84	Parks
75	64507109	SANDOVAL LUIS F	0.84	Neighborhood Village, Parks
76	64507108	SANDOVAL ROBERT F	0.84	Institutional
77	64507201	PREACHER RONDA R	0.84	Neighborhood Village, Right of Way
78	64507202	LOMELI RAMON C	0.84	Neighborhood Village
79	64507203	LOMELI FAMILY TRUST 03-19-99	0.84	Neighborhood Village
80	64507204	ORTIZ FAMILY TRUST 12-09-96	0.84	Neighborhood Village
80	64507205	ORTIZ FAMILY TRUST 12-09-96	0.84	Neighborhood Village
81	64507206	OROZCO JOSE M&MARTHA E	0.84	Neighborhood Village
82	64507207	GARCIA FAMILY TRUST 09-17-01	0.84	Neighborhood Village
84	64507213	MORENO TRUST	0.84	Neighborhood Village
85	64507212	TALUKDER MAHBUBUL A	0.84	Neighborhood Village
86	64507211	WHEELER JOHN F&VIVIAN REVOCABLE INTERVIVOS T	0.84	Neighborhood Village
87	64507210	VELEZ BARBARA A	0.84	Neighborhood Village
88	64507209	PHAM HUNG VAN&THUOC THI REVOCABLE 2006 TRU	0.84	Neighborhood Village
89	64507208	GARCIA CARLOS R&ELIZABETH	0.84	Neighborhood Village
90	64507301	AGUILAR MIGUEL <AKA MEJIA MIGUEL>	0.84	Neighborhood Village, Right of Way
91	64507302	SALERNO RALPH N TRUST 04-26-06	0.84	Neighborhood Village
91	64507312	SALERNO RALPH N TRUST 04-26-06	0.84	Neighborhood Village

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
93	64507304	MERCADO PEDRO G&JOSEFINA C	0.84	Neighborhood Village
94	64507214	PARDEE HOMES	0.84	Neighborhood Village, Right of Way
94	64507303	PARDEE HOMES	0.84	Neighborhood Village
94	64507305	PARDEE HOMES	0.84	Neighborhood Village
94	64507306	PARDEE HOMES	0.84	Neighborhood Village
94	64507308	PARDEE HOMES	0.84	Neighborhood Village
94	64507310	PARDEE HOMES	0.84	Neighborhood Village
94	64507311	PARDEE HOMES	0.84	Neighborhood Village
95	64507307	ALGERT JAMES H LIVING TRUST 01-05-06	0.84	Neighborhood Village
97	64507309	BEAVER ESSIE M	0.84	Neighborhood Village
98	64507313	BURROLA ERNESTINA LIVING TRUST 01-14-11	0.84	Neighborhood Village
99	64507314	ROMERO JUAN A&PILAR C	0.84	Neighborhood Village, Right of Way
100	64507401	ROWE CELESTE M	0.91	Neighborhood Village, Medium
101	64507402	FITZGERALD JOHN D&ELAINE M FAMILY TRUST	0.91	Neighborhood Village
102	64507403	ALCARAZ TERESITA L TR	0.91	Neighborhood Village
103	64507404	PARDEE HOMES	0.91	Neighborhood Village
103	64507405	PARDEE HOMES	0.91	Neighborhood Village
103	64507422	PARDEE HOMES	0.91	Neighborhood Village, Right of Way
103	64507423	PARDEE HOMES	0.91	Neighborhood Village, Right of Way
103	64507503	PARDEE HOMES	0.91	Neighborhood Village, Right of Way
103	64507504	PARDEE HOMES	0.91	Neighborhood Village, Right of Way
103	64507505	PARDEE HOMES	0.91	Neighborhood Village
103	64507521	PARDEE HOMES	0.91	Neighborhood Village, Open Space
103	64507523	PARDEE HOMES	0.91	Neighborhood Village
103	64507602	PARDEE HOMES	0.91	Neighborhood Village, Parks
103	64507607	PARDEE HOMES	0.91	Open Space
103	64507620	PARDEE HOMES	0.91	Neighborhood Village, Open Space
103	64507622	PARDEE HOMES	0.91	Neighborhood Village, Open Space
104	64507407	VALDIVIA HILARIO G&MARIA G REVOCABLE 1997 TRU	0.91	Neighborhood Village, Right of Way
108	64507410	VELEZ BARBARA	0.91	Neighborhood Village, Parks
109	64507411	GARCIA JOSE A&ROSA&GARCIA GUADALUPE D P	0.91	Neighborhood Village, Parks
111	64507413	SHIBUYA YOSHINDO&BETTY T TRUST 06-16-82	0.91	Neighborhood Village
112	64507414	NGUYEN THUAN D	0.91	Neighborhood Village
113	64507415	MARMOLEJO FRANK	0.91	Neighborhood Village, Parks
114	64507416	LUNA ROBERTO A	0.91	Parks

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
115	64507417	SANCHEZ JOSE M	0.91	Parks
119	64507424	WINANS JOHN R TR	0.91	Neighborhood Village, Right of Way
120	64507425	HUERTA CARMEN TRUST 06-14-07	0.91	Neighborhood Village
121	64507426	ARROYO FAMILY TRUST 10-06-05	0.91	Neighborhood Village, Medium
122	64507501	GANEM ALBERT F LIVING TRUST 01-07-92	0.91	Neighborhood Village, Medium, Right of Way
123	64507502	LOMELI FAMILY TRUST 02-22-07	0.91	Neighborhood Village, Right of Way
129	64507510	MIRANDA OCTAVIANO&ISABEL M	0.91	Neighborhood Village, Parks
130	64507511	SHIBUYA YOSHINDO&BETTY T TRUST 06-16-82	0.91	Neighborhood Village, Parks
131	64507512	PULIDO LIVING TRUST 12-12-06	0.91	Neighborhood Village, Parks
132	64507513	COLLINS JOHN S	0.91	Neighborhood Village
133	64507514	ARELLANO BURGUENO CORP	0.91	Neighborhood Village
134	64507515	LIERAS MANUEL&MARY C	0.91	Neighborhood Village
135	64507516	RODRIGUEZ FAMILY TRUST 10-09-02	0.91	Neighborhood Village
136	64507517	HOFFMAN JOSE M&BLANCA D	0.91	Neighborhood Village
137	64507518	BLAS FAMILY TRUST 09-03-93	0.91	Neighborhood Village
138	64507519	VALDIVIA LETICIA	0.91	Neighborhood Village
141	64507522	BRAMBILA GUILLERMO&ROSIE	0.91	Neighborhood Village, Open Space
142	64507524	RODDY JOSEPH F CO INC	0.91	Neighborhood Village
143	64507525	GAMBOA MANUEL&SONIA	0.91	Neighborhood Village
144	64507526	HUERTA CARMEN TRUST 06-14-97	0.00	Neighborhood Village, Medium
144	64507526	VILLAESCUSA TITO	0.00	Neighborhood Village, Medium
145	64507601	FUZET MONIQUE	0.91	Neighborhood Village, Parks, Medium
147	64507603	MUTSCHLER JOAN <AKA HOLTEL MARY J>	0.91	Neighborhood Village, Parks
148	64507604	DODD CHARLES	0.91	Neighborhood Village
149	64507605	BLAS ANTONIO&BEATRIZ	0.91	Neighborhood Village, Open Space
150	64507621	HATTIE DAVISSON PROPERTIES L P	0.91	Open Space
151	64507608	ALVAREZ JOSE	0.91	Neighborhood Village, Open Space
152	64507609	SAN YSIDRO LAND TRUST 07-19-07	0.91	Neighborhood Village, Open Space
153	64507610	LOZANO RAYMOND S&MARTHA	0.91	Neighborhood Village
154	64507611	NGUYEN NHATNAM	0.91	Neighborhood Village
155	64507612	VELASQUEZ AMPARO S REVOCABLE TRUST 09-06-00	0.91	Neighborhood Village
155	64507613	VELASQUEZ AMPARO S REVOCABLE TRUST 09-06-00	0.91	Neighborhood Village
156	64507614	ALCARAZ TERESITA L TR	0.91	Neighborhood Village
157	64507615	VALDIVIA HILARIO G&MARIA G REVOCABLE 1997 TRU	0.91	Neighborhood Village
158	64507616	ORTIZ MARCELINO&TERESA TRUST 12-30-93	0.91	Neighborhood Village

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
159	64507617	FELCO CONSTRUCTION INC	0.91	Neighborhood Village
160	64507618	LEE MICHAEL	0.91	Neighborhood Village
161	64507619	AISPURO NIEVES A&MARIA G	0.91	Neighborhood Village
163	64507623	GUTIERREZ EDGAR	0.91	Neighborhood Village
164	64507624	GARCIA MANUEL A	0.91	Neighborhood Village
165	6450762501	FLORES JOSEPH V&GUADALUPE	0.91	Neighborhood Village
165	6450762502	SONGBIRD TRUST 10-09-06	0.91	Neighborhood Village
165	6450762503	SONGBIRD TRUST 10-09-06	0.91	Neighborhood Village
165	6450762504	LANGARICA HERIBERTO P	0.91	Neighborhood Village
166	64507626	AYALA RUDY S&LUCIA M	0.91	Neighborhood Village, Medium
167	64509031	NORTH ISLAND FINANCIAL CREDIT UNION	1.72	Business & International Trade
168	64509045	WRIGHT JAMES	1.62	Business & International Trade
168	64509046	WRIGHT JAMES	1.97	Business & International Trade
169	64509034	BEJARANO MARTIN	1.10	Business & International Trade
174	64509048	REYNOSO ALFONSO&EVA	0.00	Open Space
175	64509008	IGNACIO CARRILLO JR	1.25	Open Space
176	64509007	HUERTA JORGE A	1.25	Open Space
177	64505034	STREET PROPERTIES INC	17.43	Ligth Industrial & Open Space
177	64505035	STREET PROPERTIES INC	12.71	Ligth Industrial & Open Space
178	64505024	PICHLER DAN TRUST 09-14-04	5.84	Open Space, Heavy Industrial
179	64505025	WILSON MARK&ELIZABETH FAMILY TRUST 11-01-07	3.59	Heavy Industrial, Light Industrial
180	64505029	STREET PROPERTIES INC	17.00	Heavy Industrial
180	64505030	STREET PROPERTIES INC	9.57	Heavy Industrial
181	64505043	STREETCONE-S D L L C	36.01	Heavy Industrial
183	64509023	ROBLES JOSE D J III	1.25	Open Space
184	64509020	MARTINO SUZETTE&MARTINO ALBERT J JR	1.25	Open Space
185	64509019	INGALLS MELVYN V	2.50	Open Space
186	64509022	MARTINO SUZETTE&MARTINO ALBERT J JR	1.25	Open Space
187	64509021	MILLER JOHN H FAMILY TRUST 03-11-99	1.25	Open Space
188	64509018	VONGUNDEN JOHN W	1.25	Open Space
189	64510101	SALATINO R G FAMILY TRUST 08-14-02	0.96	Open Space
190	64510102	HATTIE DAVISSON PROPERTIES L P	0.96	Open Space, Right of Way
190	64510111	HATTIE DAVISSON PROPERTIES L P	0.96	Open Space, Right of Way
190	64510112	HATTIE DAVISSON PROPERTIES L P	0.97	Open Space
191	64510103	CLOPHUS JANITH	0.96	Open Space

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
192	64510104	MARTINEZ AGUSTIN	0.96	Open Space
193	64510105	HATTIE DAVISSON PROPERTIES L P	0.96	Open Space
193	64510106	HATTIE DAVISSON PROPERTIES L P	0.96	Open Space
193	64510107	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510108	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village, Open Space
193	64510204	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village, Open Space
193	64510205	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510206	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510207	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510208	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510209	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510210	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village, Open Space, Right of Way
193	64510303	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village, Right of Way, Open Space
193	64510304	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510305	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510306	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510307	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510308	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510309	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village
193	64510310	HATTIE DAVISSON PROPERTIES L P	0.96	Neighborhood Village, Right of Way, Open Space
195	64510109	ROWLAND DAVID E	0.96	Open Space
195	64510110	ROWLAND DAVID E	0.96	Open Space, Right of Way
197	64510212	MCCARTHY DAN	0.97	Open Space
198	64510301	CAREFREE PROPERTIES L L C	0.97	Open Space
198	64510302	CAREFREE PROPERTIES L L C	0.96	Open Space
198	64510311	CAREFREE PROPERTIES L L C	0.96	Open Space
199	64510312	HETTER FREDERICK J&NOHEMI	0.98	Open Space
200	64609101	BACKAL ANNE TRUST 10-31-07	0.90	Open Space
200	64609102	BACKAL ANNE TRUST 10-31-07	0.90	Open Space
200	64609103	BACKAL ANNE TRUST 10-31-07	0.91	Open Space
200	64609104	BACKAL ANNE TRUST 10-31-07	0.91	Open Space
200	64609105	BACKAL ANNE TRUST 10-31-07	0.91	Open Space, Right of Way
200	64609106	BACKAL ANNE TRUST 10-31-07	0.91	Neighborhood Village, Open Space, Right of Way
200	64609111	BACKAL ANNE TRUST 10-31-07	0.91	Neighborhood Village
200	64609112	BACKAL ANNE TRUST 10-31-07	0.91	Neighborhood Village

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
200	64609201	BACKAL ANNE TRUST 10-31-07	0.91	Open Space
200	64609202	BACKAL ANNE TRUST 10-31-07	0.92	Open Space
200	64609203	BACKAL ANNE TRUST 10-31-07	0.91	Open Space
200	64609204	BACKAL ANNE TRUST 10-31-07	0.91	Open Space
200	64609216	BACKAL ANNE EST OF	0.91	Parks, Institutional
201	64609107	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
201	64609108	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
201	64609109	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
201	64609110	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
201	64609221	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
201	64609222	CLARA DAVISSON PROPERTIES L P	0.91	Neighborhood Village
202	64609113	SAMPO MICHAEL&PENNY	0.91	Neighborhood Village
203	64609114	JACOB FAMILY TRUST 11-13-92	0.91	Neighborhood Village
204	64609116	EVANS AGNES C FAMILY TRUST 10-04-90	0.91	Neighborhood Village
205	64609115	ZUNIGA JOSEPH A	0.91	Neighborhood Village
206	64609117	STONEY CARL J JR	0.91	Neighborhood Village
206	64609119	STONEY CARL J JR	0.91	Neighborhood Village
207	64609118	HATTIE DAVISSON PROPERTIES L P	0.91	Neighborhood Village
207	64609120	HATTIE DAVISSON PROPERTIES L P	0.91	Neighborhood Village
208	64609121	RUSSELL WESLEY L&GERALDINE C REVOCABLE FAMIL	0.91	Neighborhood Village
209	64609122	SORENSON LIVING TRUST 03-13-91	0.91	Neighborhood Village
209	64609123	SORENSON LIVING TRUST 03-13-91	0.91	Neighborhood Village
209	64609124	SORENSON LIVING TRUST 03-13-91	0.91	Neighborhood Village, Open Space
210	64609128	OAKLAND WARREN H 1989 TRUST 03-27-89	0.00	Open Space
211	64609127	OAKLAND HARRY L	0.00	Open Space
211	64609129	OAKLAND HARRY L	0.00	Open Space
211	64609130	OAKLAND HARRY L	0.00	Open Space
212	64609205	HATTIE DAVISSON PROPERTIES L P	0.91	Neighborhood Village, Open Space, Right of Way
212	64609208	HATTIE DAVISSON PROPERTIES L P	0.91	Neighborhood Village
212	64609210	HATTIE DAVISSON PROPERTIES L P	0.91	Institutional, Neighborhood Village
212	64609214	HATTIE DAVISSON PROPERTIES L P	0.91	Institutional
212	64609215	HATTIE DAVISSON PROPERTIES L P	0.91	Parks, Institutional
212	64609218	HATTIE DAVISSON PROPERTIES L P	0.91	Parks
212	64609308	HATTIE DAVISSON PROPERTIES L P	0.91	Neighborhood Village
212	64609316	HATTIE DAVISSON PROPERTIES L P	0.91	Institutional, Parks

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
212	64609317	HATTIE DAVISSON PROPERTIES L P	0.91	Parks
213	64609206	DARBY 1990 TRUST 07-23-90	0.91	Neighborhood Village, Open Space, Right of Way
214	64609207	WALLS MAHALA SUE TRUST 10-08-81	0.91	Neighborhood Village
215	64609209	CLARA DAVISSON PROPERTIES L P	0.91	Institutional, Neighborhood Village
216	64609211	HOWLEY PATRICIA A TRUST 08-30-96	0.91	Institutional, Neighborhood Village
217	64609212	SAMPO MIKE P&PENNY L	0.91	Institutional
218	64609213	BACKAL JAIME	0.91	Institutional
219	64609217	RITCHEY FAMILY TRUST 07-27-92	0.91	Parks
220	64609219	ROCK PENNY M TRUST 12-11-98	0.91	Parks
221	64609220	COLLINS JOSEPH JR TR	0.91	Parks
222	64609224	VELASQUEZ AMPARO S REVOCABLE TRUST 09-06-00	0.91	Neighborhood Village, Open Space
222	64609225	VELASQUEZ AMPARO S REVOCABLE TRUST 09-06-00	0.91	Neighborhood Village, Open Space
223	64609223	BENNETT JACK R TRUST OF 1990	0.91	Neighborhood Village
225	64609226	DUENAS JOE A&PEGGY M	0.91	Neighborhood Village
226	64609301	BARTON SHARON L	0.92	Open Space
226	64609302	BARTON SHARON L	0.93	Open Space
227	64609303	GASKIN ROY A&MARGARET E	0.91	Neighborhood Village, Open Space, Right of Way
228	64609304	INGALLS MELVYN V	0.91	Open Space, Right of Way
229	64609305	BECKMAN NATALIE	0.91	Neighborhood Village, Right of Way
230	64609306	CARLSON&BEAULOYE	0.91	Neighborhood Village
231	64609307	WATSON FAMILY BYPASS TRUST 11-04-93	0.91	Neighborhood Village
231	64609309	WATSON FAMILY BYPASS TRUST 11-04-93	0.91	Neighborhood Village, Institutional
231	64609310	WATSON FAMILY BYPASS TRUST 11-04-93	0.91	Neighborhood Village, Institutional
231	64609311	WATSON FAMILY BYPASS TRUST 11-04-93	0.91	Institutional
231	64609312	WATSON FAMILY BYPASS TRUST 11-04-93	0.91	Institutional
232	64609313	CARCANO HERIBERTA	0.91	Institutional
233	64609338	SAMPO MICHAEL&PENNY	2.73	Parks, Institutional
234	64609334	OROZCO JOSE M&MARTHA E	0.91	Parks
235	64609330	QUIJADA FAMILY TRUST 09-16-96	0.91	Neighborhood Village
236	64609332	SAMPO MICHAEL P&PENNY L	0.91	Neighborhood Village
238	64609337	TINSAY REYNALDO G	0.91	Neighborhood Village, Open Space
238	64609340	TINSAY REYNALDO	0.91	Neighborhood Village
238	64609341	TINSAY REYNALDO G	0.91	Neighborhood Village, Open Space
239	64609342	HERRERA ROBERTO	0.91	Neighborhood Village, Open Space
241	64609336	RODRIGUEZ PROPERTIES TRUST 02-15-12	0.91	Institutional

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
243	64617005	VISTA SOUTH MELROSE L P	5.75	Business & International Trade
245	64617011	WRIGHT JAMES M	3.66	Business Park
246	64619006	HSIU-STEIN TRUST 07-14-05	1.62	Business & International Trade
246	64619008	HSIU-STEIN TRUST 07-14-05	0.81	Business & International Trade
246	64619029	HSIU-STEIN TRUST 07-14-05	0.80	Business & International Trade
248	64619032	LEBATA INC	3.50	Business & International Trade
249	64619019	ROWE FAMILY TRUST 02-25-04	0.75	Business & International Trade
250	64619021	SPARKS FAMILY TRUST 12-10-98	0.54	Business & International Trade
250	64619030	SPARKS LOUIS T JR&YOLANDA C	0.91	Business & International Trade
252	64610075	B F V 1	17.90	Business Park, Open Space
252	64610076	SESI DECEDENTS TRUST 01-19-95	15.02	Community Village, Business Park, Open Space
253	64610048	TATUM CHARLES E&IRMA J TRUST	0.91	Right of Way, Business Park
255	64610043	VARGAS REYNALDO&MARISELA	0.91	Business Park
256	64610069	ALCARAZ BYBETH	2.67	Right of Way, Business Park
257	64610068	MAYOR RAFAELA	0.91	Community Village, Right of Way
258	64610021	KAY MARK INC	10.00	Community Village, Right of Way, Open Space
259	64610018	MARTINEZ AGUSTIN REVOCABLE TRUST 05-21-03	10.00	Community Village
260	64610017	MARTINEZ AGUSTIN REVOCABLE TRUST 05-21-03	10.00	Community Village
261	64610020	MARTINEZ AGUSTIN REVOCABLE TRUST 05-21-03	19.08	Community Village
262	64610037	LOPEZ MAX D T&CONSUELO L	0.98	Community Village
263	64610038	MARTINEZ AGUSTIN REVOCABLE TRUST 05-21-03 ET	9.55	Community Village
264	64610071	MARTINEZ MARIA G TRUST 04-11-96	14.85	Community Village
265	64610054	TONATICO INVESMENTS L L C	4.85	Community Village
266	64610077	PAEZ JOSEPH JR	39.62	Community Village, Parks
267	64610074	CHANG JAW MIN TR	37.90	Business Park, Parks
269	64610064	NAVARRO FAMILY TRUST 03-01-00	2.35	Business Park
270	64610065	MARTINEZ FAMILY TRUST 07-21-99	2.35	Business Park
271	64610066	MOSELEY JANET	2.07	Business Park
272	64610067	MARTINEZ MARIA G TRUST 04-11-96	7.17	Business Park
273	64610040	REAL FRANK G TR <AKA GONZALEZ FRANCISCO>	4.61	Business Park
277	64610145	QUA ROBERT D&SHIRLEE TRS	9.49	Business & International Trade
278	64610178	VISTA SOUTH MELROSE L P	5.12	Business & International Trade
278	66705033	VISTA SOUTH MELROSE L P	4.35	Heavy Industrial
279	64610179	BROWN FIELD TECHNOLOGY PARK L L C	2.28	Business & International Trade
279	64610180	BROWN FIELD TECHNOLOGY PARK L L C	1.58	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
279	64610181	BROWN FIELD TECHNOLOGY PARK L L C	1.28	Business & International Trade
279	64610182	BROWN FIELD TECHNOLOGY PARK L L C	1.24	Business & International Trade
279	64610183	BROWN FIELD TECHNOLOGY PARK L L C	1.49	Business & International Trade
279	64610184	BROWN FIELD TECHNOLOGY PARK L L C	1.14	Business & International Trade
279	64610185	BROWN FIELD TECHNOLOGY PARK L L C	2.42	Business & International Trade
279	64610186	BROWN FIELD TECHNOLOGY PARK L L C	3.10	Business & International Trade
279	64610187	BROWN FIELD TECHNOLOGY PARK L L C	3.51	Business & International Trade
279	64610188	BROWN FIELD TECHNOLOGY PARK L L C	6.18	Business & International Trade
279	64610189	BROWN FIELD TECHNOLOGY PARK L L C	3.62	Business Park Residential
279	64610190	BROWN FIELD TECHNOLOGY PARK L L C	3.75	Business Park Residential
279	64610191	BROWN FIELD TECHNOLOGY PARK L L C	7.09	Business Park Residential
279	64610192	BROWN FIELD TECHNOLOGY PARK L L C	1.60	Business Park Residential
279	64610193	BROWN FIELD TECHNOLOGY PARK L L C	1.47	Business Park Residential
279	64610194	BROWN FIELD TECHNOLOGY PARK L L C	1.65	Business Park Residential
279	64610195	BROWN FIELD TECHNOLOGY PARK L L C	1.31	Business Park Residential
279	64610196	BROWN FIELD TECHNOLOGY PARK L L C	1.77	Business Park Residential
279	64610197	BROWN FIELD TECHNOLOGY PARK L L C	1.32	Business Park Residential
279	64610198	BROWN FIELD TECHNOLOGY PARK L L C	2.78	Business Park Residential
284	66705054	MCMAHON REAL ESTATE INVESTMENTS LLC	13.50	Heavy Industrial
285	66705068	NOBLE HOUSE REAL ESTATE L L C	4.09	Heavy Industrial
285	66705069	NOBLE HOUSE REAL ESTATE L L C	7.41	Open Space
286	66705044	ATLAS WOOD PRODUCTS INC	5.25	Heavy Industrial
287	66705041	CAMERON JOHN A&SHIRLEY FAMILY TRUST 12-14-95	2.76	Heavy Industrial
288	66705042	V C H NUMBER ONE L P	3.00	Heavy Industrial
289	66705046	SUPERIOR READY MIX CONCRETE L P	6.50	Heavy Industrial, Open Space
290	66705048	BARTOLIC RICHARD	2.44	Heavy Industrial
291	66705049	CACTUS ROAD ASSOCIATES L L C	6.84	Heavy Industrial, Open Space
292	66705018	MARTINEZ MARIA G TRUST 04-11-96	4.54	Heavy Industrial
293	66705023	ALVAREZ R&M PARTNERSHIP L P	4.53	Heavy Industrial
293	66705024	ALVAREZ R&M PARTNERSHIP L P	5.00	Heavy Industrial
293	66705027	ALVAREZ R&M PARTNERSHIP L P	8.96	Heavy Industrial
293	66705028	ALVAREZ R&M PARTNERSHIP L P	5.26	Heavy Industrial
293	66705029	ALVAREZ R&M PARTNERSHIP L P	9.80	Heavy Industrial
295	66705058	CHROME INC	9.15	Heavy Industrial
296	66705014	MELIDEO MICHAEL REVOCABLE 1996 TRUST	5.00	Heavy Industrial

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
297	66705060	EDEEN HILDA V TR	3.85	Heavy Industrial
298	66705035	OTAY 51 INC	6.98	Heavy Industrial
298.1	66705038	I M S GROUP L L C	9.31	Heavy Industrial
298.2	66705036	PROPERTY PARTNERS L P	7.61	Heavy Industrial
298.2	66705064	HARMONY GROVE PARTNERS L P	9.05	Heavy Industrial
301	64622109	MANAGING GP INC	2.31	Business & International Trade
307	64622003	PARKER PROPERTIES INC	3.33	Business Park
311	64611019	CROWN ENTERPRISES INC	19.70	Business & International Trade
312	64630005	P C C P S G KEARNY OTAY J R Y L L C	2.52	Business & International Trade
312.1	64630009	LOT 9 B I P L L C	2.13	Business & International Trade
312.2	64630014	OTAY BORDER PROPERTIES L L C	1.60	Business & International Trade
313	64611039	OTAY MESA DEVELOPMEMT	38.81	Business & International Trade
314	64611026	RRM PROPERTIES LTD	12.83	Business & International Trade
315	64611027	GUILLEN JUAN R	12.95	Business & International Trade
316	64611028	ZIVELONGHI ANA G REVOCABLE 2012 TRUST 01-04-1	13.13	Business & International Trade
317	64611010	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	10.00	Business & International Trade
317	64611201	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	10.21	Business & International Trade
317	64611204	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.17	Business & International Trade
317	64611205	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.01	Business & International Trade
317	64611206	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.70	Business & International Trade
317	64611207	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.14	Business & International Trade
317	64611208	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.01	Business & International Trade
317	64611209	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.64	Business & International Trade
317	64611210	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.86	Business & International Trade
317	64611211	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.29	Business & International Trade
317	64611212	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	10.27	Business & International Trade
317	64611213	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	0.86	Business & International Trade
317	64611214	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	0.81	Business & International Trade
318	64611005	HARRY CARL&ROSA FAMILY 2007 TRUST 12-27-07 ET	9.16	Business & International Trade
319	64611006	DELAROSA BEATRIZ C	4.77	Business & International Trade
320	64611007	KUTA LIVING REVOCABLE TRUST 12-18-03	5.00	Business & International Trade
320	64611008	KUTA LIVING REVOCABLE TRUST 12-18-03	17.04	Business & International Trade
320	64611009	KUTA LIVING REVOCABLE TRUST 12-18-03	2.50	Business & International Trade
321	64611011	ZOURA FAMILY TRUST 10-08-09	19.09	Business & International Trade
322	64611012	MILLER ROBERT E FAMILY TRUST 02-20-02	10.00	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
324	66706020	ALVAREZ R&M PARTNERSHIP L P	6.97	Business & International Trade
325	66706027	PINELLAS TAMPA I INC	8.64	Business & International Trade
326	66706023	GOLDBERG FAMILY TRUST 05-09-80	7.99	Business & International Trade
327	66708001	OTAY-TIJUANA VENTURE L L C	5.60	Institutional
327	66708002	OTAY-TIJUANA VENTURE L L C	2.02	Institutional
327	66708003	OTAY-TIJUANA VENTURE L L C	1.49	Institutional
327	66708004	OTAY-TIJUANA VENTURE L L C	1.50	Institutional
327	66708005	OTAY-TIJUANA VENTURE L L C	5.00	Institutional
327	66708006	OTAY-TIJUANA VENTURE L L C	5.05	Institutional
327	66708007	OTAY-TIJUANA VENTURE L L C	1.07	Institutional
327	66708008	OTAY-TIJUANA VENTURE L L C	1.59	Institutional
327	66708009	OTAY-TIJUANA VENTURE L L C	5.01	Institutional
327	66708010	OTAY-TIJUANA VENTURE L L C	5.03	Institutional
327	66708011	OTAY-TIJUANA VENTURE L L C	1.09	Institutional
327	66708012	OTAY-TIJUANA VENTURE L L C	0.99	Institutional
327	66708013	OTAY-TIJUANA VENTURE L L C	1.22	Institutional
327	66708014	OTAY-TIJUANA VENTURE L L C	0.78	Institutional
327	66708015	OTAY-TIJUANA VENTURE L L C	1.00	Institutional
327	66708016	OTAY-TIJUANA VENTURE L L C	1.00	Institutional
327	66708017	OTAY-TIJUANA VENTURE L L C	1.00	Institutional
327	66708018	OTAY-TIJUANA VENTURE L L C	1.20	Institutional
327	66708019	OTAY-TIJUANA VENTURE L L C	1.06	Institutional
327	66708020	OTAY-TIJUANA VENTURE L L C	1.04	Institutional
327	66708021	OTAY-TIJUANA VENTURE L L C	1.03	Institutional
327	66708022	OTAY-TIJUANA VENTURE L L C	1.05	Institutional
327	66708023	OTAY-TIJUANA VENTURE L L C	1.00	Institutional
327	66708024	OTAY-TIJUANA VENTURE L L C	1.21	Institutional
327	66708025	OTAY-TIJUANA VENTURE L L C	1.54	Institutional
327	66708026	OTAY-TIJUANA VENTURE L L C	1.27	Institutional
327	66708027	OTAY-TIJUANA VENTURE L L C	1.33	Institutional
327	66708028	OTAY-TIJUANA VENTURE L L C	1.30	Institutional
327	66708029	OTAY-TIJUANA VENTURE L L C	1.30	Institutional
327	66708030	OTAY-TIJUANA VENTURE L L C	1.30	Institutional
328	66706011	OTAY-TIJUANA JOINT VENTURE L L C	24.15	Business & International Trade
328	66706012	OTAY-TIJUANA JOINT VENTURE L L C	4.75	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
329	66706028	CORN CURTIS J TRUST 02-07-12	15.39	Business & International Trade
330	6670601601	MARQUEZ CAROLE G TR	10.00	Business & International Trade
330	6670601602	RIESGO FAMILY TRUST 10-26-96	10.00	Business & International Trade
331	66706015	SAN DIEGO C M I L L C	10.00	Business & International Trade
332	66706010	HAGEY JAMES TRUST	49.40	Business & International Trade
333	64612134	WESTERN ALLIANCE BANCORPORATION	17.61	Business & International Trade
333	64612135	WESTERN ALLIANCE BANCORPORATION	33.51	Business & International Trade
334	64629004	SUNROAD OTAY PARTNERS L P	1.64	Regional Commercial
334	64629008	SUNROAD OTAY PARTNERS L P	1.64	Regional Commercial
334	64629017	SUNROAD OTAY PARTNERS L P	3.36	Regional Commercial
334	64629018	SUNROAD OTAY PARTNERS L P	3.26	Regional Commercial
334	64629019	SUNROAD OTAY PARTNERS L P	3.34	Regional Commercial
334	64629024	SUNROAD OTAY PARTNERS L P	2.97	Regional Commercial
334	64629025	SUNROAD OTAY PARTNERS L P	3.24	Regional Commercial
334	64629026	SUNROAD OTAY PARTNERS L P	3.05	Regional Commercial
334	64629027	SUNROAD OTAY PARTNERS L P	2.86	Regional Commercial
334	64629121	SUNROAD OTAY PARTNERS L P	2.81	Business & International Trade
335	64612129	SUNROAD OTAY PARTNERS L P	7.73	Regional Commercial - No Residential
335	64612131	SUNROAD OTAY PARTNERS L P	11.73	Regional Commercial - No Residential
336	64612133	SOUTH BAY EXPRESSWAY L P	12.78	Business & International Trade
337	64611134	HAMANN GREGG FAMILY TRUST 04-25-86	16.28	Business & International Trade
339	64628001	SUNROAD COMMERCIAL CENTRE PARTNERS L P	0.98	Heavy Commercial
339	64628002	SUNROAD COMMERCIAL CENTRE PARTNERS L P	0.98	Heavy Commercial
339	64628003	SUNROAD COMMERCIAL CENTRE PARTNERS L P	0.98	Heavy Commercial
339	64628004	SUNROAD COMMERCIAL CENTRE PARTNERS L P	0.96	Heavy Commercial
339	64628005	SUNROAD COMMERCIAL CENTRE PARTNERS L P	0.96	Heavy Commercial
339	64628006	SUNROAD COMMERCIAL CENTRE PARTNERS L P	1.89	Heavy Commercial
339	64628007	SUNROAD COMMERCIAL CENTRE PARTNERS L P	1.89	Heavy Commercial
339	64628011	SUNROAD COMMERCIAL CENTRE PARTNERS L P	1.75	Heavy Commercial
339	64628012	SUNROAD COMMERCIAL CENTRE PARTNERS L P	1.72	Heavy Commercial
339	64628013	SUNROAD COMMERCIAL CENTRE PARTNERS L P	2.08	Heavy Commercial
340	64611143	LA MEDIA KIFFMANN L L C	3.48	Heavy Commercial
340	64611144	LA MEDIA KIFFMANN L L C	3.38	Heavy Commercial
340	64611145	LA MEDIA KIFFMANN L L C	2.75	Heavy Commercial
341	64611130	ROBINHOOD III	6.38	Open Space

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
343	64613045	SAN DIEGO GAS&ELECTRIC CO	1.87	Heavy Industrial
343	64613050	SAN DIEGO GAS&ELECTRIC CO	2.62	Heavy Industrial
344	64613056	PICO BIOMASS L L C	19.67	Light Industrial
345	64613055	SAN DIEGO DEVELOPMENT GROUP	14.74	Light Industrial
349	64607039	STREET JOE C	13.83	Heavy Industrial
349	64607050	STREET JOE C	9.01	Right of Way
350	64607046	DANTE CORP	3.55	Right of Way
351	64624025	STREET JOE C	38.04	Heavy Industrial
353	64625005	BALTAZAR JUAN F G	1.04	Heavy Industrial
354	64625009	ZAVALZA TRUCKING CO INC	1.03	Heavy Industrial
354	64625010	ZAVALZA TRUCKING CO INC	1.03	Heavy Industrial
355	64625004	BRIBIESCA MARIO A	1.04	Heavy Industrial
356	64625011	MERZIOTIS CHRISTOPHER G TRUST 03-29-01	1.03	Heavy Industrial
358	64625016	ERPELDING FAMILY TRUST 02-24-92	0.94	Heavy Industrial
358	64625017	ERPELDING FAMILY TRUST 02-24-92	1.01	Heavy Industrial
360	66707106	SIEMPRE VIVA BUSINESS PARK 1718 L L C	1.92	Business & International Trade
360	66707107	SIEMPRE VIVA BUSINESS PARK 1718 L L C	2.00	Business & International Trade
360	66707150	SIEMPRE VIVA BUSINESS PARK 1718 L L C	4.18	Business & International Trade
360	66707151	SIEMPRE VIVA BUSINESS PARK 1718 L L C	6.52	Business & International Trade
362	64614322	L I T INDUSTRIAL LTD PTNSHP	9.23	Business & International Trade
362	64614326	L I T INDUSTRIAL LIMITED PARTNERSHIP	22.29	Business & International Trade
364	64614307	RAUB ENTERPRISES L L C	0.00	Heavy Commercial
365	64614304	OTAY BORDER PARTNERSHIP LP	0.96	Heavy Commercial
367	64612050	OWDP LLC	9.16	Business & International Trade
368	64612041	OTAY TRUCK PARKING L P	9.40	Business & International Trade
368	64612042	OTAY MESA PROPERTY L P	5.92	Business & International Trade
368	64612043	OTAY MESA PROPERTY L P	3.33	Business & International Trade
368	64612046	OTAY TRUCK PARKING L P	27.86	Business & International Trade
368	64612047	UNIT 7 L P	17.56	Business & International Trade
368	64612048	OTAY MESA PROPERTY L P	17.84	Business & International Trade
368	64612049	UNIT 5 L P	18.55	Business & International Trade
368	64621029	OTAY TRUCK PARKING L P	14.98	Business & International Trade
368	64626001	OTAY TRUCK PARKING L P	1.72	Business & International Trade
368	64626002	OTAY TRUCK PARKING L P	1.15	Business & International Trade
368	64626003	OTAY TRUCK PARKING L P	1.15	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
368	64626004	OTAY TRUCK PARKING L P	1.15	Business & International Trade
368	64626005	OTAY TRUCK PARKING L P	1.57	Business & International Trade
368	64626006	OTAY TRUCK PARKING L P	1.25	Business & International Trade
368	64626007	OTAY TRUCK PARKING L P	1.06	Business & International Trade
368	64626008	OTAY TRUCK PARKING L P	1.54	Business & International Trade
368	64626012	OTAY TRUCK PARKING L P	1.53	Business & International Trade
368	64626013	OTAY TRUCK PARKING L P	1.42	Business & International Trade
368	64626021	OTAY TRUCK PARKING L P	8.32	Business & International Trade
368	64626022	OTAY TRUCK PARKING L P	8.28	Business & International Trade
368	64626106	OTAY TRUCK PARKING L P	1.54	Business & International Trade
368	64626107	OTAY MESA PROPERTY L P	1.60	Business & International Trade
368	64626108	OTAY MESA PROPERTY L P	1.13	Business & International Trade
368	64626109	OTAY MESA PROPERTY L P	1.00	Business & International Trade
368	64626110	OTAY MESA PROPERTY L P	0.98	Business & International Trade
368	64626113	OTAY MESA PROPERTY L P	1.21	Business & International Trade
368	64626114	OTAY MESA PROPERTY L P	1.21	Business & International Trade
368	64626115	OTAY MESA PROPERTY L P	1.21	Business & International Trade
369	64615004	GUTIERREZ ANTONIO G	1.15	Business & International Trade
369	64615005	GUTIERREZ ANTONIO G	1.15	Business & International Trade
370	64615001	GUTIERREZ SALVADOR G	1.55	Business & International Trade
370	64615002	GUTIERREZ SALVADOR G	1.15	Business & International Trade
370	64615008	GUTIERREZ SALVADOR G	1.02	Business & International Trade
370	64615009	GUTIERREZ SALVADOR G	0.96	Business & International Trade
370	64615010	GUTIERREZ SALVADOR G	1.30	Business & International Trade
371	64615006	OTAY TRUCK PARKING L P	1.15	Business & International Trade
372	64615011	OTAY MESA PROPERTY L P	1.20	Business & International Trade
372	64615012	OTAY MESA PROPERTY L P	0.96	Business & International Trade
372	64615015	OTAY CONCRETE PARKING L P	1.28	Business & International Trade
375	66705050	R K N A PROPERTY	6.63	Heavy Industrial, Open Space
376	64615024	OTAY CONCRETE PARKING L P	1.28	Business & International Trade
376	64615049	OTAY MESA PROPERTY L P	1.61	Business & International Trade
377	64615025	OTAY CONCRETE PARKING L P	0.69	Business & International Trade
377	64615026	OTAY CONCRETE PARKING L P	0.69	Business & International Trade
377	64615042	OTAY CONCRETE PARKING L P	0.83	Business & International Trade
377	64615043	OTAY CONCRETE PARKING L P	0.94	Business & International Trade

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
380	64615031	LOPEZ ALEX&ROSE	0.69	Business & International Trade
381	64615050	OTAY TRUCK PARKING L P	1.48	Business & International Trade
382	64615041	SCHWARTZ EUGENE L L C	0.69	Business & International Trade
383	64615039	INTER-AMERICAN INVESTMENTS INC	0.69	Business & International Trade
383	64615040	INTER-AMERICAN INVESTMENTS INC	0.69	Business & International Trade
385	64615035	CACTUS ROAD L L C	0.69	Business & International Trade
388	64615051	OTAY MESA PROPERTY L P	1.48	Business & International Trade
389	64621002	OTAY CONCRETE PARKING L P	1.23	Business & International Trade
392	64621005	MEXBROS HOLDINGS INC	1.43	Business & International Trade
392	64621014	MEXBROS HOLDINGS INC	1.10	Business & International Trade
400	64621022	FRANKE JOHN C&LOIS R LIVING TRUST 04-30-94	0.92	Business & International Trade
400	64621023	FRANKE JOHN C&LOIS R LIVING TRUST 4-30-94	1.29	Business & International Trade
404	64621036	LEYVA GILBERTO&SOLEDAD	1.29	Business & International Trade
406	64614125	LOZANO ERNESTO LIVING TRUST 10-22-10	1.34	Business & International Trade
407	64614127	AMISTAD PARK DEVELOPMENT INC	1.11	Business & International Trade
408	64614108	YU FAMILY TRUST	1.97	Business & International Trade
409	64614105	OTAY INVESTORS GROUP	4.77	Business & International Trade
410	64614114	HARVEST ROAD LTD	2.11	Business & International Trade
411	64614113	RAUB ENTERPRISES L L C	0.00	Business & International Trade
413	64614129	BAROB GROUP LTD	0.91	Business & International Trade
417	64614401	P I PROPERTIES NO 23 L L C	0.72	Heavy Commercial
417	64614402	P I PROPERTIES NO 23 L L C	0.69	Heavy Commercial
418	64614408	WELLS FARGO BANK	0.55	Heavy Commercial
419	64614209	LAS AMERICAS BUSINESS PARK L L C	3.52	Light Industrial
419	64614210	LAS AMERICAS BUSINESS PARK L L C	3.89	Light Industrial
426	64618046	J&M INTERNATIONAL	1.83	Heavy Commercial
427	64618028	WAISBORD MANUEL TR	0.89	Heavy Commercial
428	64618027	R MC&R CO INC	0.88	Heavy Commercial
430	64618037	TELLO JUAN&ESPINOZA ALICIA	1.85	Heavy Commercial
431	64618035	PACIFIC STARS ASSOCIATES	1.25	Heavy Commercial
432	64618006	PACIFIC STARS ASSOCIATES	1.37	Heavy Commercial
438	64616009	CACTUS ROAD L P	1.00	Light Industrial
441	64616027	WILLIAMSON&ANDREW	1.08	Light Industrial
444	64616031	SAIL OTAY L L C	1.08	Light Industrial
444	64616032	SAIL OTAY L L C	1.09	Light Industrial

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
445	64616037	DEAISPURO ROSA MARIA L	0.54	Light Industrial
446	64616041	JOLLIFFE JOHN E&CASAS-JOLLIFFE SYLVIA M TRS	0.54	Light Industrial
447	64616042	BRAMBILA JAIME M&MARIA L F	0.54	Light Industrial
448	64616043	CASTILLON DANIEL A LIVING TRUST 04-08-08	0.54	Light Industrial
449	64616044	TELLO GRACIELA TRUST 07-14-05	0.54	Light Industrial
450	64616045	BILIUNAS EDWARD&AMY H	0.54	Light Industrial
454	64616105	TRANSBORDER PROPERTIES L L C	1.10	Light Industrial
458	64616114	ACEVES-FLORES SILVIA	1.05	Light Industrial
459	64616116	AMISTAD PARK DEVELOPMENT INC	0.54	Light Industrial
460	64616117	ACEVEDO ISAAC	0.54	Light Industrial
461	64616118	ACEVEDO ISAAC	0.54	Light Industrial
461	64616129	ACEVEDO ISAAC	0.54	Light Industrial
464	64616123	MARCONI DRIVE LOT 23 L L C	0.54	Light Industrial
466	64616130	MACORNI BUSINESS PARK L L C	0.54	Light Industrial
467	64616131	MACORNI BUINESS PARK L L C	0.54	Light Industrial
468	64616028	OTAY PROPERTIES L L C	1.08	Light Industrial
469	64625003	BENAVIDES GABRIEL L	1.04	Heavy Industrial
470	64625006	MEJIA MIGUEL	2.25	Heavy Industrial
474	66705047	CAMACHO SURVIVORS TRUST 06-25-98	2.78	Heavy Industrial, Open Space
475	64611137	LA MEDIA KIFFMANN L L C	0.62	Heavy Commercial
475	64611138	LA MEDIA KIFFMANN L L C	0.72	Heavy Commercial
475	64611140	LA MEDIA KIFFMANN L L C	3.84	Heavy Commercial
475	64611141	LA MEDIA KIFFMANN L L C	3.81	Heavy Commercial
481	64617014	PETO JEANNE H TR (04-26-68)	5.26	Business Park, Open Space
490	63104111	PALM 805 INVESTMENT ASSOCIATES LIMITED LP	4.92	Open Space
491	64518012	DAVISSON HATTIE M TRUST 07-25-00	1.28	Light Industrial
491	64518013	CLARA DAVISSON PROPERTIES L P	1.00	Light Industrial
491	64518014	CLARA DAVISSON PROPERTIES L P	1.00	Light Industrial
496	64611129	SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	11.33	Institutional
496	64611142	SOUTHWESTERN COMMUNITY COLLEGE DISTRICT	16.91	Institutional
497	64611117	L&S AMERICAS WEST TWO L L C	7.81	Institutional
499	64614130	JIMENEZ MARTHA Y	2.22	Business & International Trade
500	64614131	KIM MYOUNGHUN&SHERRY	3.05	Business & International Trade
502	64617002	RCP BLOCK&BRICK INC	4.03	Business & International Trade
505	64607048	PLANT FRANK E JR FAMILY TRUST 07-30-07	10.60	Light Industrial

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
505	64607049	PLANT FRANK E JR FAMILY TRUST 07-30-07	6.22	Light Industrial, Right of Way
507	64507420	MANZANO FRANCISCO J A&DEAGUILAR ELENA C	0.91	Neighborhood Village, Right of Way
511	64614323	REALTY ASSOCIATES FUND VII L P	5.88	Business & International Trade
513	64627004	PITTS FREDERICK C FAMILY TRUST	0.80	Business & International Trade
514	64627003	CACTUS ROAD L P	0.92	Business & International Trade
523	64617012	OKA ASSOCIATES L P	6.75	Business Park, Open Space
524	64615037	GONZALEZ JOSE J&MARIA	0.69	Business & International Trade
524	64615038	GONZALEZ JOSE J&MARIA	0.69	Business & International Trade
525	64612126	IMPERIAL INDUSTRIAL GROUP LTD	30.72	Business & International Trade
526	64504017	SAN YSIDRO SCHOOL DISTRICT	4.08	Insitutional, Open Space, Right Of Way
526	64504018	SAN YSIDRO SCHOOL DISTRICT	6.15	Open Space
526	64504055	SAN YSIDRO SCHOOL DISTRICT	6.70	Institutional
528	64614115	S R I LAND CO L L C	1.35	Business & International Trade
529	64614134	OTAY CROSSING RV&BOAT STORAGE L L C	1.37	Business & International Trade
530	64614132	OTAY HOSPITALITY L L C	2.44	Business & International Trade
531	64509052	ANDERSON JAMES&JACQULINE	0.83	Business & International Trade, Open Space
532	64539003	GREENFIELD SQUARE L L C	2.47	Open Space
533	64607038	KEARNY P C C P OTAY 311 L L C	60.52	Open Space
534	64602013	OTAY BUSINESS PARK L L C	7.89	Open Space
534	64603025	OTAY BUSINESS PARK L L C	40.57	Open Space
535	64603026	KEARNY P C C P OTAY 311 L L C	39.92	Open Space
537	64617004	GOODWILL INDUSTRIES OF SAN DIEGO COUNTY	5.25	Business & International Trade
538	64611133	SOUTHLAND CORP	1.46	Heavy Commercial
539	64539004	OTAY GREENFIELD DEVELOPERS L L C	0.62	Open Space
540	64613058	CALPEAK POWER-BORDER LAND HOLDINGS L L C	10.12	Light Industrial
541	64506034	SWEETWATER UNION HIGH SCHOOL DISTRICT	50.10	Institutional
541	64506037	SWEETWATER UNION HIGH SCHOOL DISTRICT	6.98	Institutional
994	64607051	SOUTH BAY EXPRESSWAY L P	3.95	Light Industrial
994	64607052	SOUTH BAY EXPRESSWAY L P	0.54	Right of Way
994	64607053	SOUTH BAY EXPRESSWAY L P	2.97	Right of Way
995	64607054	SAN DIEGO ASSN OF GOVERNMENTS	5.14	Right of Way
996	64506111	STATE OF CALIFORNIA	5.50	Open Space
996	64506112	STATE OF CALIFORNIA	1.21	Open Space
996	64508011	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	10.00	Open Space, Right of Way
996	64508020	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	7.58	Open Space

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
996	64509024	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	40.00	Open Space, Right of Way
996	64509040	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	3.45	Open Space
996	64509044	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	0.78	Open Space
996	64509047	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	2.20	Open Space
996	64509050	STATE OF CALIFORNIA DEPT OF TRANSPORTATION	2.43	Open Space
996	64518004	STATE OF CALIFORNIA	1.02	Light Industrial
996	64518005	STATE OF CALIFORNIA	1.02	Light Industrial
996	64518016	STATE OF CALIFORNIA	1.35	Light Industrial
996	64602009	STATE OF CALIFORNIA	7.64	Open Space
996	64603017	STATE OF CALIFORNIA	5.68	Open Space
996	64603018	STATE OF CALIFORNIA	15.67	Open Space
996	64606008	STATE OF CALIFORNIA	150.60	Open Space
996	64607043	STATE OF CALIFORNIA	26.00	Open Space
997	64606005	UNITED STATES OF AMERICA	159.16	Institutional, Open Space
997	64614207	UNITED STATES OF AMERICA	22.00	Institutional
997	64614223	UNITED STATES OF AMERICA	15.97	Institutional
997	64614234	UNITED STATES OF AMERICA	0.00	Institutional
997	64614237	UNITED STATES OF AMERICA	6.59	Institutional
997	64614238	UNITED STATES OF AMERICA	2.86	Light Industrial
997	64614242	UNITED STATES OF AMERICA	3.55	Light Industrial
997	64614243	UNITED STATES OF AMERICA	3.20	Light Industrial
997	64614244	UNITED STATES OF AMERICA	3.16	Light Industrial
997	64614319	UNITED STATES OF AMERICA	3.43	Institutional
997	64614321	UNITED STATES OF AMERICA	3.42	Institutional
997	66701011	UNITED STATES OF AMERICA	3.86	Open Space
997	66701024	UNITED STATES OF AMERICA IMMIGRATION&NATUR	2.06	Open Space
997	66701029	UNITED STATES OF AMERICA	16.32	Open Space
997	66701032	UNITED STATES OF AMERICA	19.98	Open Space
997	66704007	UNITED STATES OF AMERICA	80.00	Open Space
997	66704012	UNITED STATES OF AMERICA	69.71	Open Space
997	66704014	UNITED STATES OF AMERICA IMMIGRATION&NATUR	25.45	Open Space
997	66705040	UNITED STATES OF AMERICA IMMIGRATION&NATUR	4.59	Institutional
997	66705057	UNITED STATES OF AMERICA	9.21	Institutional
997	66705059	UNITED STATES OF AMERICA	1.15	Institutional
997	66705061	UNITED STATES OF AMERICA	1.15	Institutional

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
997	66705063	UNITED STATES OF AMERICA	2.30	Institutional
997	66705065	UNITED STATES OF AMERICA	0.00	
997	66706025	UNITED STATES OF AMERICA	4.62	Institutional
997	66706029	UNITED STATES OF AMERICA	9.60	Institutional
997	66706037	UNITED STATES OF AMERICA	4.62	Institutional
997	66707141	UNITED STATES OF AMERICA	10.24	Institutional
998	63807073	COUNTY OF SAN DIEGO	9.92	Open Space
998	63807074	COUNTY OF SAN DIEGO	83.00	Open Space
998	64505003	COUNTY SAN DIEGO	5.00	Open Space
999	63104108	CITY OF SAN DIEGO	12.62	Open Space
999	63104110	CITY OF SAN DIEGO	4.93	Open Space
999	63104211	CITY OF SAN DIEGO	5.88	Open Space
999	63129202	CITY OF SAN DIEGO	4.90	Parks
999	63807024	CITY OF SAN DIEGO	0.00	Open Space
999	64504050	CITY OF SAN DIEGO	17.24	Open Space
999	64504067	CITY OF SAN DIEGO	15.43	Parks
999	64504204	CITY OF SAN DIEGO	2.51	Open Space
999	64504205	CITY OF SAN DIEGO	4.08	Open Space
999	64504206	CITY OF SAN DIEGO	12.49	Open Space
999	64504207	CITY OF SAN DIEGO	14.45	Open Space
999	64504208	CITY OF SAN DIEGO	70.87	Open Space
999	64505036	CITY OF SAN DIEGO	1.11	Open Space
999	64505037	CITY OF SAN DIEGO	0.77	Open Space
999	64505038	CITY OF SAN DIEGO	1.71	Open Space
999	64506007	CITY OF SAN DIEGO	43.94	Open Space
999	64506020	CITY OF SAN DIEGO	3.12	Open Space
999	64506102	CITY OF SAN DIEGO	40.00	Open Space
999	64507406	CITY OF SAN DIEGO	0.91	Open Space
999	64507408	CITY OF SAN DIEGO	0.91	Open Space
999	64507409	CITY OF SAN DIEGO	0.91	Open Space
999	64507412	CITY OF SAN DIEGO	0.91	Open Space
999	64507418	CITY OF SAN DIEGO	0.91	Open Space
999	64507419	CITY OF SAN DIEGO	0.91	Open Space
999	64507421	CITY OF SAN DIEGO	0.91	Neighborhood Village, Right of Way
999	64507506	CITY OF SAN DIEGO	0.91	Open Space, Right of Way

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
999	64507507	CITY OF SAN DIEGO	0.91	Open Space, Right of Way
999	64507508	CITY OF SAN DIEGO	0.91	Open Space
999	64507509	CITY OF SAN DIEGO	0.91	Open Space
999	64507520	CITY OF SAN DIEGO	0.91	Open Space
999	64507606	CITY OF SAN DIEGO	0.91	Open Space
999	64508004	CITY OF SAN DIEGO	40.00	Open Space
999	64508006	CITY OF SAN DIEGO	40.00	Open Space
999	64508012	CITY OF SAN DIEGO	70.00	Open Space
999	64509016	CITY OF SAN DIEGO	17.72	Open Space, Business & International Trade
999	64509039	CITY OF SAN DIEGO	12.93	Business & International Trade, Open Space
999	64509049	CITY OF SAN DIEGO	0.00	Open Space
999	64510201	CITY OF SAN DIEGO	0.97	Open Space
999	64510202	CITY OF SAN DIEGO	0.96	Open Space
999	64510203	CITY OF SAN DIEGO	0.96	Open Space, Right of Way
999	64510211	CITY OF SAN DIEGO	0.96	Open Space
999	64511230	CITY OF SAN DIEGO	9.70	Open Space
999	64511305	CITY OF SAN DIEGO	8.92	Open Space
999	64511306	CITY OF SAN DIEGO	5.98	Open Space
999	64511307	CITY OF SAN DIEGO	22.69	Open Space
999	64528023	CITY OF SAN DIEGO	26.43	Open Space
999	64538011	CITY OF SAN DIEGO	51.43	Open Space
999	64605002	CITY OF SAN DIEGO	74.45	Institutional
999	64605003	CITY OF SAN DIEGO	402.03	Institutional
999	64605004	CITY OF SAN DIEGO	23.76	Institutional
999	64606003	CITY OF SAN DIEGO	153.90	Institutional
999	64606004	CITY OF SAN DIEGO	4.42	Institutional
999	64606006	CITY OF SAN DIEGO	148.86	Institutional
999	64614236	CITY OF SAN DIEGO	3.39	Institutional
999	64614318	CITY OF SAN DIEGO	1.18	Institutional
999	64614320	CITY OF SAN DIEGO	1.18	Institutional
999	66704002	CITY OF SAN DIEGO	40.00	Open Space
999	66704003	CITY OF SAN DIEGO	18.89	Open Space
999	66704005	CITY OF SAN DIEGO	15.00	Open Space
999	66704006	CITY OF SAN DIEGO	5.00	Open Space
999	66705031	CITY OF SAN DIEGO	0.13	Heavy Industrial

FBA Assmt #	APN	OWNER	ACREAGE	LAND USE
999	66705066	CITY OF SAN DIEGO	31.28	Open Space
999	66705067	CITY OF SAN DIEGO	9.27	Open Space
999	66707140	CITY OF SAN DIEGO	3.47	Institutional

This page is intentionally left blank.

DRAFT

Development Impact Fee Property List

DRAFT

This page is intentionally left blank.

DRAFT

APN	OWNER	ACREAGE	LAND USE
62407104	D M PROPERTIES L P	1.11	Regional Commercial-No Residential
63104112	HD DEVELOPMENT OF MARYLAND INC	12.15	Regional Commercial-No Residential
63104113	LEE YAM NGON&SUE JUAN LIVING TRUST 06-10-99	0.78	Regional Commercial-No Residential
63104114	LEE YAM NGON&SUE JUAN LIVING TRUST 06-10-99	1.43	Regional Commercial-No Residential
63104115	HD DEVELOPMENT OF MARYLAND INC	1.12	Regional Commercial-No Residential
63104201	WAL-MART REAL EST BUSINESS TRUST	12.82	Regional Commercial-No Residential
63104103	F L I K INC	3.39	Regional Commercial-No Residential
63104204	VONS COMPANIES INC	5.85	Regional Commercial-No Residential
63104205	CHEVRON U S A INC	1.03	Regional Commercial-No Residential
63104206	CARL KARCHER ENTERPRISES INC <LF> REGNER VANNA P TRUST 03-19-01	0.72	Regional Commercial-No Residential
63104207	TACO BELL CORP <LF> COLBERT CARY C&LINDA A	0.69	Regional Commercial-No Residential
63104208	CHULA VISTA TOWN CENTER ASSOCIATES II L P	0.98	Regional Commercial-No Residential
63104214	ORLANSKY FAMILY L L C	0.00	Regional Commercial-No Residential
63104215	J&N TIRES L L C	0.00	Regional Commercial-No Residential
63104216	CHULA VISTA TOWN CENTER ASSOCIATES II L P	3.29	Regional Commercial-No Residential
63129205	ATLAS STORAGE SOUTH BAY L L C	2.94	Light Industrial
64506038	CANDLELIGHT PROPERTIES L L C	0.07	Community Commercial - No Residential
64506039	COX COMMUNICATIONS P C S L P <LF> SANTEE INVS INC ET AL	0.01	Community Commercial - No Residential
64518001	CORPORATE CENTER DR&BUSINESS CENTER CT L L C	1.18	Light Industrial
64518009	PAULUS ENTERPRISES LLC	1.13	Light Industrial
64518010	PAULUS ENTERPRISES LLC	1.12	Light Industrial
64518011	PAULUS ENTERPRISES LLC	1.11	Light Industrial
64518015	KOSTADENA L L C	0.71	Light Industrial
64518018	CROWER WEST L L C	5.61	Light Industrial
64528001	MONTALVO LIVING TRUST 05-06-09	0.99	Light Industrial
64528002	MARS ENTERPRISES INC	1.03	Light Industrial
64528003	MARRUENDA MANUEL LIVING TRUST 04-25-08	1.23	Light Industrial
64528004	SO CAL AG PROPERTIES INC	2.12	Light Industrial
64528005	PAULUS ENTERPRISES LLC	1.13	Light Industrial
64528006	PAULUS ENTERPRISES LLC	1.11	Light Industrial
64528007	PAULUS ENTERPRISES LLC	1.11	Light Industrial
6452802501-36	AMEZCUA JORGE L & ELENA & ET AL	0.00	Light Industrial
64528026	EASTGROUP PROPERTIES L P	16.26	Light Industrial
64538002	PPF SUDBERRY OCEAN VIEW HILLS LP	1.10	Light Industrial
64538003	PPF SUDBERRY OCEAN VIEW HILLS LP	1.10	Light Industrial
64538004	PPF SUDBERRY OCEAN VIEW HILLS LP	4.37	Light Industrial

APN	OWNER	ACREAGE	LAND USE
64538005	PPF SUDBERRY OCEAN VIEW HILLS LP	1.10	Light Industrial
64538006	PPF SUDBERRY OCEAN VIEW HILLS LP	1.10	Light Industrial
64538012	PPF SUDBERRY OCEAN VIEW HILLS LP	8.26	Light Industrial
64538013	PPF SUDBERRY OCEAN VIEW HILLS LP	8.97	Light Industrial
64538014	PPF SUDBERRY OCEAN VIEW HILLS LP	6.79	Light Industrial
64610009	A D E S A CALIFORNIA L L C <LF> FIRST INDUSTRIAL L P	19.30	Parks
64610010	INSURANCE AUTO AUCTIONS INC <LF> FIRST INDUSTRIAL L P	38.49	Business Park
64610011	R C P BLOCK&BRICK INC	17.37	Business Park
64610013	A D E S A CALIFORNIA L L C <LF> FIRST INDUSTRIAL L P	10.00	Business Park
64610014	A D E S A CALIFORNIA L L C <LF> FIRST INDUSTRIAL L P	9.25	Business Park
64611040	C P R T LAND HOLDINGS INC	38.77	Business & International Trade
64611041	MARQUEZ BROTHERS L L C	1.63	Business & International Trade
64611042	HAN SUK HEE	1.28	Business & International Trade
64611043	KANG PAUL	1.84	Business & International Trade
64611044	2189 BRITTANIA L L C	2.07	Business & International Trade
64611045	SANTA MONICA PRODUCE INC	1.09	Business & International Trade
64611046	SANTA ANITA FARMS L L C	1.60	Business & International Trade
64611047	I E PACIFIC INC	0.00	Business & International Trade
6461104701-07	MEUCHADIM OF CALIF LP & ET AL	0.00	Business & International Trade
6461104801-08	ESTRADA MARLENE & ET AL	0.00	Business & International Trade
64611115	KAVENISH LTD L P	8.59	Business Park
64611132	SOUTHLAND CORP	1.61	Heavy Commercial
64611135	LA MEDIA KIFFMANN L L C	1.54	Heavy Commercial
64611136	LA MEDIA KIFFMANN L L C	0.82	Heavy Commercial
64611139	LA MEDIA KIFFMANN L L C	1.37	Heavy Commercial
64611202	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.88	Business & International Trade
64611203	SIEMPRE VIVA ROAD DEVELOPMENT L L L P	1.25	Business & International Trade
64612044	OTAY ACQUISTION LLC	1.23	Business & International Trade
64612045	OTAY ACQUISTION LLC	2.12	Business & International Trade
64613059	LARKSPUR ENERGY L L C	2.77	Heavy Industrial
64613101	PINOS PRODUCE INC	2.35	Light Industrial
64613103	ALASKAN COPPER COMPANIES INC	2.13	Light Industrial
64613104	ALASKAN COPPER COMPANIES INC	2.15	Right Of Way
64613105	ALASKAN COPPER COMPANIES INC	2.19	Right Of Way
64613106	ALASKAN COPPER COMPANIES INC	2.06	Light Industrial
64613108	PINOS PRODUCE INC	2.44	Light Industrial

APN	OWNER	ACREAGE	LAND USE
64613109	LBA REALTY FUND III-COMPANY I L L C	4.27	Right Of Way
64613110	LBA REALTY FUND III-COMPANY I L L C	4.14	Light Industrial
64613111	LBA REALTY FUND III-COMPANY I L L C	3.53	Light Industrial
64613112	LBA REALTY FUND III-COMPANY I L L C	6.14	Light Industrial
64613114	SANYO E&E CORP	18.87	Light Industrial & ROW
64613117	SANYO NORTH AMERICA CORP	18.87	Light Industrial
64614116	OTAY CROSSING SELF STORAGE L L C	1.28	Business & International Trade
64614126	SALCEDO MARIA D	1.13	Business & International Trade
64614128	MOBILE HOME ACCEPTANCE CORP	2.34	Business & International Trade
64614133	HARIOM INC	2.53	Heavy Commercial
64614135	OTAY CROSSING SELF STORAGE L L C	4.08	Business & International Trade
64614211	LAS AMERICAS BUSINESS PARK L L C	3.88	Light Industrial
64614212	LAS AMERICAS BUSINESS PARK L L C	3.84	Light Industrial
64614215	WILSON/BATIZ OF CA LLC	3.51	Light Industrial
64614216	EIFLER RANDY&SUSAN REVOCABLE TRUST 08-31-01	3.45	Light Industrial
64614217	COSTCO WHOLESALE CORP	7.29	Light Industrial
64614218	COSTCO WHOLESALE CORP	7.44	Light Industrial
64614219	PACIFIC RIM INDUSTRIAL PARK LLC	7.66	Light Industrial
64614220	PACIFIC RIM INDUSTRIAL PARK LLC	7.74	Light Industrial
64614221	HYUNDAI PRECISION AMERICA INC	7.46	Light Industrial
6461422601-48	GUILLEN-MILLICAN PATRICIA & ET AL	0.00	Light Industrial
6461423101-10	9931 VIA DELAAMISTAD LLC & ET AL	0.00	Light Industrial
64614232	PANN FAMILY L L C	2.00	Light Industrial
64614239	OTAY COMMERCIAL PARTNERS L P	8.19	Light Industrial
64614240	OTAY COMMERCIAL PARTNERS L P	3.36	Light Industrial
64614241	HOMAN II L L C	2.90	Light Industrial
64614301	PLAZA SIEMPRE L L C	2.09	Business & International Trade
64614302	PLAZA SIEMPRE L L C	2.27	Business & International Trade
64614303	OTAY CENTER DRIVE INC	1.01	Heavy Commercial
64614305	OTAY CENTER COMPLEX L L C	1.00	Business & International Trade
64614306	OTAY CENTER COMPLEX L L C	1.00	Business & International Trade
64614324	L I T INDUSTRIAL LTD PTNSHP	11.06	Business & International Trade
64614405	P I PROPERTIES NO 9 L L C	2.50	Heavy Commercial
64614407	TESORO SOUTH COAST COMPANY L L C	0.76	Heavy Commercial
64615003	GUTIERREZ SALVADOR G	1.15	Business & International Trade
64615007	R K R DLFY LLC	6.97	Business & International Trade

APN	OWNER	ACREAGE	LAND USE
64615013	NICERIDE L L C	0.96	Business & International Trade
64616014	TRITON HOLDINGS L L C	1.07	Business & International Trade
64615016	DAJOMA L L C	0.92	Business & International Trade
64615017	LARSON IRRIGATION LLC	0.92	Business & International Trade
64615018	LEGENDARY PARTNERS L L C	0.92	Business & International Trade
64615019	ROE FAMILY 1999 TRUST 04-07-99	0.92	Business & International Trade
64615020	OTAY TRIANGLE L P	1.28	Business & International Trade
64615027	CACHO FAMILY TRUST 05-04-99	0.69	Business & International Trade
64615028	CACHO FAMILY TRUST 05-04-99	0.69	Business & International Trade
64615029	OPTION FINANCIAL	0.69	Business & International Trade
64615030	LOBATO TORIBIO&NORMA	0.69	Business & International Trade
64615032	RANCH PARTNERSHIP L L C	0.69	Business & International Trade
64615033	FRANKE JOHN C&LOIS R LIVING TRUST 04-30-94	1.28	Business & International Trade
64615034	CACTUS ROAD L L C	0.92	Business & International Trade
64615036	ORANGE COAST L L C	0.69	Business & International Trade
6461504401-12	SOUTH OTAY MESA BUSINESS PARK L L C & ET AL	0.00	Business & International Trade
64615045	SOUTH OTAY MESA BUSINESS PARK L L C	1.14	Business & International Trade
6461504601-15	ABENCERRAJE JULIOL&LUNA-ABENCERRAJE MIRIAM	0.00	Business & International Trade
64615047	CACTUS ROAD L L C	1.15	Business & International Trade
64615048	CACTUS ROAD L L C	1.15	Business & International Trade
64616001	PADILLA FAMILY 2006 TRUST 02-22-06	1.02	Light Industrial
64616002	SHERMO CORP	1.01	Light Industrial
64616003	NAKACH FAMILY TRUST 03-07-05	1.01	Light Industrial
64616004	COURTNEY BUSINESS CENTER L L C	1.04	Light Industrial
64616007	GUILLEN JUAN R	1.00	Light Industrial
64616008	NISHIBA INDUSTRIES CORP	1.04	Light Industrial
64616010	OTAY ADEJO PROPERTIES L L C	1.04	Light Industrial
64616011	T S E MARCONI L L C	1.03	Light Industrial
64616012	T S E MARCONI L L C	1.03	Light Industrial
64616013	MARCONI COURT PARTNERS L L C	1.00	Light Industrial
64616014	TRITON HOLDINGS L L C	1.20	Light Industrial
64616015	KELVIN CARLOS TRUST 10-17-12	1.12	Light Industrial
64616016	L&S AMERICAS WEST TWO L L C	0.94	Light Industrial
64616017	BESTICK INC	1.00	Light Industrial
64616018	SCHOFIELD PHILIP D TRUST 04-01-67	1.00	Light Industrial
64616019	SCHOFIELD PHILIP DOLESE TRUST 4-1-1967	1.05	Light Industrial

APN	OWNER	ACREAGE	LAND USE
64616020	TRANSBORDER PROPERTIES L L C	1.06	Light Industrial
64616021	REALTY ASSOCIATES FUND VII L P	0.98	Light Industrial
64616022	REALTY ASSOCIATES FUND VII L P	0.98	Light Industrial
64616023	REALTY ASSOCIATES FUND VII L P	1.02	Light Industrial
64616024	REALTY ASSOCIATES FUND VII L P	1.18	Light Industrial
64616025	JALISCO TRADING CORP	1.08	Light Industrial
64616026	JALISCO TRADING CORP	1.08	Light Industrial
64616029	MACORNI BUSINESS PARK L L C	1.08	Light Industrial
64616030	MACORNI BUSINESS PARK L L C	1.08	Light Industrial
64616033	PLAZA LAS CALIFORNIAS	1.09	Light Industrial
64616034	C V INDUSTRIAL SUPPLY INC	0.54	Light Industrial
64616035	PROVISION HEALTH CORP	0.54	Light Industrial
64616036	CAMACHO BYPASS TRUST 06-25-98	0.54	Light Industrial
64616038	BARRAGAN LEONOR F TRUST 09-12-08	0.54	Light Industrial
64616039	BAROB GROUP LTD	0.54	Light Industrial
64616040	SHREM TRUST 10-20-90	0.54	Light Industrial
64616046	BILIUNAS EDWARD&AMY H	0.54	Light Industrial
64616047	BILIUNAS EDWARD&AMY H	0.54	Light Industrial
64616048	SIMPSON ROBERT D JR&FLORA	2.25	Light Industrial
64616103	REALTY ASSOCIATES FUND VII L P	0.99	Light Industrial
64616104	REALTY ASSOCIATES FUND VII L P	0.99	Light Industrial
64616106	F&R REAL ESTATE INC	1.09	Light Industrial
64616107	WRIGHT JAMES M	0.98	Light Industrial
64616108	WRIGHT JAMES M	1.03	Light Industrial
64616109	WRIGHT JAMES M	1.05	Light Industrial
64616115	BOND RANCH	1.21	Light Industrial
64616119	HORTON FAMILY TRUST 02-08-85	0.54	Light Industrial
6461612001-08	10031 MARCONI DR L L C & ET AL	0.00	Light Industrial
6461612101-08	S D PROPERTY FUND L L C & ET AL	0.00	Light Industrial
64616122	BAY INVESTMENT CO L L C	0.54	Light Industrial
64616124	GREITZER LIVING TRUST 10-24-96	0.54	Light Industrial
64616125	MOSHTAGHI ABBAS	0.54	Light Industrial
64616126	SYNERGY TRUST 08-05-08	0.54	Light Industrial
64616127	SYNERGY TRUST 08-05-08	0.54	Light Industrial
6461612801-07	KCHIS LIVING TRUST 10-25-04, & ET AL	0.00	Light Industrial
64616132	WRIGHT JAMES M	1.87	Light Industrial

APN	OWNER	ACREAGE	LAND USE
64616133	WRIGHT JAMES M	1.71	Light Industrial
64616134	REALTY ASSOCIATES FUND VII L P	2.00	Light Industrial
64616135	REALTY ASSOCIATES FUND VII L P	1.45	Light Industrial
64617004	GOODWILL INDUSTRIES OF SAN DIEGO COUNTY	5.25	Business & International Trade
64617008	DREIS HAROLD A	5.20	Business Park & Open Space
64617010	WRIGHT JAMES M	2.63	Business Park
64617016	HATTIE DAVISSON PROPERTIES L P	4.74	Business Park & Open Space
64617017	LAMKIN CORP	1.20	Business Park & Open Space
64617018	LAMKIN CORP	1.06	Business Park & Open Space
64617019	M J S PRINCIPALS L L C	2.69	Business & International Trade
64617022	OTAY MESA SELF STORAGE L L C	0.95	Business & International Trade
64617023	OTAY MESA SELF STORAGE L L C	2.05	Business & International Trade
64617024	M J S PRINCIPALS L L C	0.87	Business & International Trade
64617025	NAYLA L L C	0.94	Business & International Trade
6461702601-10	GREENBRIDGE CAPITAL PARTNERS IV L L C & ET AL	0.00	Business Park
64617027	VISTA SOUTH MELROSE L P	6.87	Business & International Trade
64618002	MCDONALDS CORP <DBA DELAWARE MCDONALDS CORP>	1.54	Heavy Commercial
64618003	IHOP PROPERTIES INC <LF> WELLS LARRY TRUST 09-05-07 ET AL	1.70	Heavy Commercial
64618009	2495 ROLL DRIVE L L C	1.11	Heavy Commercial
64618010	PLAZA DE LAS CALIFORNIA L L C	1.08	Heavy Commercial
64618011	RAINBOW OTAY PROPERTIES L L C	1.09	Heavy Commercial
64618012	ROLL DRIVE LIMITED PARTNERSHIP	1.11	Heavy Commercial
64618013	OTAY 13 INVESTORS L L C	0.99	Heavy Commercial
64618014	OTAY PROFESSIONAL ASSOCIATES	1.02	Heavy Commercial
64618015	ROLL DRIVE LIMITED PARTNERSHIP	1.16	Heavy Commercial
64618016	RAINBOW OTAY PROPERTIES L L C	1.09	Heavy Commercial
64618017	PLAZA DE LAS CALIFORNIA L L C	1.08	Heavy Commercial
64618018	2495 ROLL DRIVE L L C	1.13	Heavy Commercial
64618031	FIRST INTERNATIONAL BANK	0.66	Heavy Commercial
64618032	MEUCHADIM OF CALIFORNIA L P	0.77	Heavy Commercial
64618033	MEUCHADIM OF CALIFORNIA L P	0.66	Heavy Commercial
64618034	MEUCHADIM OF CALIFORNIA L P	0.52	Heavy Commercial
64618038	KIM MYOUNG H&SHERRY Y	1.20	Business & International Trade
64618039	TPROVECTUS L L C	0.76	Business & International Trade
64618040	R MC&R CO INC	1.02	Heavy Commercial
64618044	JUST 4 FUN L L C <LF> SIDEKICKS L L C	0.54	Heavy Commercial

APN	OWNER	ACREAGE	LAND USE
64618045	ALBORZ PETROLEUM INC	1.26	Heavy Commercial
64618047	JACK IN THE BOX INC <LF> SIDEKICKS L L C	0.00	Heavy Commercial
64618048	SIDEKICKS L L C	0.62	Heavy Commercial
64618049	SIDEKICKS L L C	0.77	Heavy Commercial
64619002	NAHUM L L C	1.00	Business & International Trade
64619009	PACIFIC BELL	0.70	Business & International Trade
64619010	MUTINA L L C	0.69	Business & International Trade
64619011	HIXSON FAMILY TRUST 08-26-93	1.20	Business & International Trade
64619015	STAHL ENTERPRISE L L C	0.79	Business & International Trade
64619016	I E PACIFIC INC	0.83	Business & International Trade
64619023	H E S PARTNERS L P	1.69	Business & International Trade
64619024	H E S PARTNERS L P	1.37	Business & International Trade
64619025	H E S PARTNERS L P	0.69	Business & International Trade
64619026	MESA DEORO BUSINESS PARK L P	2.43	Business & International Trade
6461902701-15	CEBALLOS ABRAHAM G & ET AL	0.00	Business & International Trade
64619028	BORDER ASSEMBLY INC	0.99	Business & International Trade
64619031	DANTE CORP	2.34	Business & International Trade
64621001	CAMACHO ENRIQUE&MARGARITA	1.26	Business & International Trade
64621003	MEXBROS HOLDINGS INC	1.60	Business & International Trade
64621004	MEXBROS HOLDINGS INC	1.67	Business & International Trade
64621006	L&S AMERICAS WEST LLC	1.27	Business & International Trade
64621007	KURODA-SAN JESUS H	1.15	Business & International Trade
64621008	KURODA-SAN JESUS H	1.15	Business & International Trade
64621009	A G M LLC	1.15	Business & International Trade
64621010	A G M LLC	1.28	Business & International Trade
64621011	PINA LUIS&VIRGINIA	0.92	Business & International Trade
64621012	KURODA-SAN JESUS H	0.92	Business & International Trade
64621013	L&S AMERICAS WEST LLC	0.92	Business & International Trade
64621015	MEXBROS HOLDINGS INC	1.29	Business & International Trade
64621016	MEXBROS HOLDINGS INC	1.39	Business & International Trade
64621020	RURVECA L L C	1.15	Business & International Trade
64621021	NOBLE HOUSE REAL ESTATE L L C	1.18	Business & International Trade
64621024	NOBLE HOUSE REAL ESTATE L L C	1.66	Business & International Trade
64621025	RURVECA L L C	1.60	Business & International Trade
64621030	A G M LLC	1.51	Business & International Trade
64621031	GESSFORD GLEN N LIVING TRUST 10-13-94	1.61	Business & International Trade

APN	OWNER	ACREAGE	LAND USE
64621035	RUBIGON INC	1.01	Business & International Trade
64621037	MAJ L L C	5.79	Business & International Trade
64621038	FUND VII/SIEMPRE VIVA L L C	7.67	Business & International Trade
6462103901-04	PAOLI PABLO J&ROBERTA REVOC LIVING 2000 TRUST 12-12-00 & ET AL	0.00	Business & International Trade
6462104001-04	AVENID COSTA SUR LLC & ET AL	0.00	Business & International Trade
6462104101-04	ORTIZ YADIRA A & ET AL	0.00	Business & International Trade
64622002	PAEZ JOE JR	2.62	Business Park
64622004	PARKER PROPERTIES INC	3.76	Business Park
64622005	JUAN MANUEL DELATORRE PROPERTIES L L C	3.78	Business Park
64622008	DEXUS INDUSTRIAL S P E FINANCED PORTFOLIO L L C	2.63	Business Park
64622021	B-D ASSURANCE CO LTD	5.95	Business Park
64622022	BROWN FIELD BUSINESS PARK L P	5.02	Business Park
64622023	DEXUS INDUSTRIAL S P E FINANCED PORTFOLIO L L C	1.41	Business Park
64622026	DEXUS INDUSTRIAL S P E FINANCED PORTFOLIO L L C	3.77	Business Park
64622029	EDL V LTD	11.65	Business Park
64622030	DELIMEX ACQUISITION INC	6.43	Business Park
64622031	CLUM GUY C TRUST 06-08-94	2.76	Business Park
64622032	AUERBACH FAMILY 1987 TRUST 09-08-07	9.55	Business Park
64622102	TERRIFIC TRIO L P	2.61	Business & International Trade
64622103	B B G&M L L C	2.14	Business & International Trade
64622110	SAINT ANDREWS LLC	2.15	Business & International Trade
64622116	COMERICA BANK	3.57	Business & International Trade
64622128	STERIS ISOMEDIX SERVICES INC	3.74	Business & International Trade
64622129	PERFORMANCE HOLDING PROPERTIES L L C	5.56	Business & International Trade
64622131	BROWN FIELD BUSINESS PARK L P	9.59	Business & International Trade
64622132	7603 ST. ANDREWS AVENUE L L C	11.91	Business & International Trade
64622133	R L M REAL PROPERTY L L C	7.19	Business & International Trade
64622140	BROWN FIELD BUSINESS PARK L P	4.58	Business & International Trade
64622141	BROWN FIELD BUSINESS PARK L P	2.66	Business & International Trade
64622142	BROWN FIELD BUSINESS PARK L P	2.05	Business & International Trade
64623006	PACIFIC RIM BUSINESS CENTRE L L C	2.61	Light Industrial
64623009	WEST OTAY L L C	1.87	Light Industrial
64623015	PACIFIC RIM COMMERCE CENTER L L C	4.25	Light Industrial
64623016	PACIFIC RIM COMMERCE CENTER L L C	4.19	Light Industrial
64623017	PACIFIC RIM BUSINESS CENTRE L L C	3.03	Light Industrial
64623022	PACIFIC RIM BUSINESS CENTRE L L C	2.90	Light Industrial

APN	OWNER	ACREAGE	LAND USE
64623025	TRISTAR HOTELS L L C	1.83	Light Industrial
64623027	PACIFIC RIM BUSINESS CENTRE L L C	0.00	Light Industrial
64623028	PACIFIC RIM POINTE L L C	1.64	Light Industrial
64623030	CASAS-JOLLIFFE PACIFIC RIM L L C	6.93	Light Industrial
64624049	WHALEN KENNETH J TRUST 07-01-05	6.65	Light Industrial
64624050	LOT 18 OTAY MESA ROAD INC	5.25	Light Industrial
64624051	LOT 18 OTAY MESA ROAD INC	6.63	Light Industrial
64624052	NORMAN RALPH S	0.88	Light Industrial
64624053	JIPSON L L C	1.04	Light Industrial
64624054	MARINE J FAMILY L L C	1.03	Light Industrial
64624055	IBARRA JAVIER&GARCIA-IBARRA ANGELICA	0.88	Light Industrial
64624056	ENTERPRISE PROPERTIES L L C	1.78	Light Industrial
64624057	R D J FRESH PRODUCE L L C	1.19	Light Industrial
64624058	GUTIERREZ DANTE	1.19	Light Industrial
64624059	CASTANEDA MAURICIO	2.20	Light Industrial
64624060	CHEN LLOYD L&DONG LIPING	2.20	Light Industrial
64624061	1411 AIR WING L L C	1.06	Light Industrial
64624062	AIR WING L L C	1.06	Light Industrial
64624063	1351 AIR WING L L C	1.78	Light Industrial
64624067	R C J PROPERTIES L L C	2.20	Light Industrial
64624068	CORONADO JUAN	0.87	Light Industrial
64624069	CHOI HWA SIK	0.92	Light Industrial
64624070	BURBOA FRANCISCO J B FAMILY TRUST 10-21-81	1.46	Light Industrial
64624077	GRANITE PIPER RANCH L P	10.02	Light Industrial
64624078	GRANITE PIPER RANCH L P	9.31	Light Industrial
6462407901-53	MANAGEMENT SECURITY ADVISER L L C & ET AL	0.00	Light Industrial
64625002	OCTANE RESOURCES L L C	0.99	Heavy Industrial
64625007	IMPORT WATCHES INC	1.18	Heavy Industrial
64625008	SALCEDO MARIA D	1.03	Heavy Industrial
64625012	MERZIOTIS FAMILY TRUST 03-29-01	1.02	Heavy Industrial
64625013	MERZIOTIS CHRISTOPHER G TRUST 03-29-01	2.06	Heavy Industrial
64625014	S V D P MANAGEMENT INC	1.05	Heavy Industrial
64625015	S V D P MANAGEMENT INC	3.25	Heavy Industrial
64625018	S V D P MANAGEMENT INC	2.20	Heavy Industrial
64625019	S V D P MANAGEMENT INC	2.21	Heavy Industrial
64625020	B&C WHOLESALE EXPORTS	0.96	Heavy Industrial

APN	OWNER	ACREAGE	LAND USE
64625021	S V D P MANAGEMENT INC	1.03	Heavy Industrial
64625022	S V D P MANAGEMENT INC	4.63	Heavy Industrial
64625023	OCTANE RESOURCES L L C	2.02	Heavy Industrial
64626111	UNITED STATES OF AMERICA	1.55	Business & International Trade
64626112	UNITED STATES OF AMERICA	1.92	Business & International Trade
64627002	29TH STREET CAPITAL COMMERCIAL I L P	0.00	Business & International Trade
64627005	ALL RIGHT STORAGE INC	0.00	Business & International Trade
64627006	ALL RIGHT STORAGE INC	0.00	Business & International Trade
64627007	SANYIKA L L C	0.00	Business & International Trade
64627008	H BAZA C TRUST 08-02-07	0.00	Business & International Trade
64627009	GREY SQUIRREL L L C	0.00	Business & International Trade
64627010	BOW TAPE L L C	0.00	Business & International Trade
64627011	29TH STREET CAPITAL COMMERCIAL I L P	1.12	Business & International Trade
64629120	PPF INDUSTRIAL 2020 PIPER RANCH ROAD L P	31.01	Business & International Trade
64630001	GM OTAY LP	5.71	Business & International Trade
64630002	GM OTAY LP	3.09	Business & International Trade
64630003	GM OTAY LP	2.46	Business & International Trade
64630004	PALM INDUSTRIAL PARK L L C	3.44	Business & International Trade
64630006	7525 BRITANNIA L L C	1.53	Business & International Trade
64630007	BARRAGAN FAMILY TRUST 05-15-94	1.86	Business & International Trade
64630008	SHAYOTA INVESTMENTS L L C	2.38	Business & International Trade
64630010	J B REAL ESTATE HOLDINGS L L C	2.51	Business & International Trade
64630011	J B REAL ESTATE HOLDINGS L L C	2.55	Business & International Trade
64630013	OTAY BORDER PROPERTIES L L C	2.00	Business & International Trade
66705004	SIEMPRE VENTURE L L C	4.51	Heavy Industrial
66705032	HAMANN J C FAMILY TRUST	8.27	Heavy Industrial
66705034	LEBATA INC	6.87	Heavy Industrial
66705037	ICE II REAL ESTATE L P	6.78	Heavy Industrial
66705043	Y R C INC <LF> NATMI TRUCK TERMINALS L L C	4.79	Heavy Industrial
66705045	FIRST BANK	7.50	Heavy Industiral, Open Space
66705051	OTAY MESA WEST 69 L L C	7.61	Heavy Industrial
66705052	SWIFT TRANSPORTATION CO INC	6.93	Heavy Industrial
66705053	KELLER UCHIDA REALTY RESOURCES L L C	8.50	Heavy Industrial
66705055	OTAY MESA WEST 67 L L C 13.07ac Not Pd	25.40	Heavy Industiral, Open Space
66705062	C R S PARTNERS L P	18.76	Heavy Industrial
66706019	COAST CITRUS DISTRIBUTORS	8.24	Business & International Trade

APN	OWNER	ACREAGE	LAND USE
66706024	GOLDBERG FRANK M TR	7.94	Business & International Trade
66706026	GOLDBERG FRANK M TR	6.58	Business & International Trade
66706030	J M A C INC <DBA A A A A AUTO STORAGE&PARK>	2.21	Business & International Trade, Institutional
66706031	RAPTOR HOLDINGS LLC	1.98	Business & International Trade
66706032	SAINT ANDREWS L L C	1.64	Business & International Trade
66706033	HAMBALKO FAMILY REVOCABLE TRUST 05-15-97	1.51	Business & International Trade
66706034	BENBARN L L C	4.71	Business & International Trade
66706035	SAFCHILD INVESTMENTS L L C	3.82	Business & International Trade
66707101	SIEMPRE VIVA BUSINESS PARK WEST LLC	2.69	Business & International Trade
66707120	C L P F-SIEMPRE I L P	6.25	Business & International Trade
66707121	C L P F-SIEMPRE I L P	6.04	Business & International Trade
66707122	CLPF-SIEMPRE I LP	5.74	Business & International Trade
66707123	CLPF-SIEMPRE I LP	5.44	Business & International Trade
66707124	IRON MOUNTAIN STATUTORY TRUST-2001	5.14	Business & International Trade
66707125	IRON MOUNTAIN STATUTORY TRUST-2001	4.84	Business & International Trade
66707126	B I T HOLDING SEVENTY INC	4.54	Business & International Trade
66707127	SAN DIEGO VISTA STEEL SERVICE CORP	4.24	Business & International Trade
66707128	J J B SILVERHAWK L P	3.94	Business & International Trade
66707129	J J B SILVERHAWK L P	3.64	Business & International Trade
66707130	KOJIMA CO LTD	3.34	Business & International Trade
66707133	KOJIMA CO LTD	2.76	Business & International Trade
66707134	SAMWHA USA INC	2.72	Business & International Trade
66707135	AGROSYNERGY OF CALIFORNIA L L C	3.51	Business & International Trade
66707136	N A P SAN DIEGO L L C	3.37	Business & International Trade
66707137	B I T HOLDING SEVENTY INC	3.37	Business & International Trade
66707138	B I T HOLDING SEVENTY INC	2.70	Business & International Trade
66707139	B I T HOLDING SEVENTY INC	3.49	Business & International Trade
66707142	B I T HOLDING SEVENTY INC	3.58	Business & International Trade
66707143	B I T HOLDING SEVENTY INC	2.87	Business & International Trade
66707144	B I T HOLDING SEVENTY INC	2.83	Business & International Trade
66707145	B I T HOLDING SEVENTY INC	3.63	Business & International Trade
66707146	B I T HOLDING SEVENTY INC	2.79	Business & International Trade
66707147	B I T HOLDING SEVENTY INC	3.73	Business & International Trade
66707148	SIEMPRE VIVA BUSINESS PARK WEST LLC	4.85	Business & International Trade
66707149	SIEMPRE VIVA BUSINESS PARK WEST LLC	2.23	Business & International Trade

This page is intentionally left blank

DRAFT

Insert Resolution of Designation here.

DRAFT

DRAFT