

Master Maintenance Program

Community Planners Committee (CPC)
March 24, 2015



think **BLUE**
SAN DIEGO



TRANSPORTATION
& STORM WATER

Agenda

- Master Maintenance Program Overview
- Channel Maintenance - 2014/2015 (completed)
- Channel Maintenance - 2015/2016 (planned)
- Channel Maintenance - 2016/2017 (initiate)
- Channel Maintenance – 2017/2018 (process)
- Restoration/Mitigation

Master Maintenance Program

- Requested and Approved by Regulators
- Preferred planning approach – not piecemeal
- Approved by City Council in September 2013
- Years in the making
 - 3 years of public outreach and input
 - Revised to meet environmental concerns
 - Based on careful ongoing evaluations of conditions

Channels Cleaned 2014-15

Planned maintenance locations:

1. Sorrento Channel Reach 3
2. Murphy Canyon Creek Channel
3. Mission Bay High School & Pacific Beach Drive & Olney Street Channels

Emergency maintenance locations:

4. San Carlos Creek Channel
5. Smythe
6. Reservoir Drive (not in MMP)

2015-16 Channels (pending funding and permits)

- Permits in Process for 2015-16:
 - Alvarado Creek Channel
 - 11689 Sorrento Valley Rd. (Tripp Court)
 - Tijuana River Pilot Channel & Smuggler's Gulch Channel

2016-17 Channels

- Permits to be initiated in FY2016
 - Smythe Channel (MMP Map #130)
 - Nestor Creek Channel
 - Jamacha Channel (CIP)

FY 17/18 Channel Selection Process

- Channels evaluated 2 years in advance
- Process:
 - Preliminary analysis – Spring 2015
 - Stakeholder input – Summer 2015
 - City Council Committee – Fall 2015
 - Budget Request – Spring 2016
 - Initiate permitting – Summer 2016
 - Implement cleaning – Fall 2017

Restoration / Mitigation

- Tijuana River Valley Mitigation Project
 - Year 3 of 5 Year program
- El Cuervo Del Sur Wetlands Creation
 - Construction anticipated in fall 2015
- Los Peñasquitos Wetlands Enhancement
 - Implementation within the next couple of weeks

Restoration / Mitigation

- Stadium Wetland Mitigation Project Credit Purchase
 - Environmental permits in progress for site; purchase in progress
- Jamacha CIP Mitigation
 - Preliminary site search conducted
- Otay Mitigation Plan Development
 - Conceptual plan in progress
- Long-term Mitigation Planning
 - Study of options in progress

Questions?