

**Various Fee Assessment Scenarios Illustrating  
Alternative Income Beneficiaries and Potential Impact Mitigation Levels**

**Attachment 4**

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	<b>Existing Fee Levels</b>	<b>AHTF Recommendation to Double Fees</b>	<b>Mitigation of 10% @ 80% AMI</b>	<b>Mitigation of 15% @ 80% AMI</b>	<b>Mitigation of 20% @ 80% AMI</b>	<b>Mitigation of 10% @ 120% AMI</b>	<b>Mitigation of 7% @ 150% AMI</b>	<b>Mitigation of 10% @ 150% AMI</b>
<b>Office</b>	\$1.06	\$2.12	\$1.49	\$2.24	\$2.98	\$4.57	\$3.73	\$5.33
<b>Hotel</b>	\$0.64	\$1.28	\$2.95	\$4.43	\$5.90	\$3.68	\$2.66	\$3.79
<b>Retail</b>	\$0.64	\$1.28	\$3.75	\$5.63	\$7.51	\$5.46	\$3.98	\$5.69
<b>Manufacturing</b>	\$0.64	\$1.28	\$1.18	\$1.77	\$2.37	\$2.60	\$2.05	\$2.92
<b>Warehouse</b>	\$0.27	\$0.54	\$0.35	\$0.52	\$0.69	\$0.78	\$0.60	\$0.86
<b>R &amp; D</b>	\$0.80	\$1.60	N/A	N/A	N/A	N/A	N/A	N/A
<b>Education</b>	N/A	N/A	\$0.66	\$0.99	\$1.32	\$1.61	\$1.32	\$1.89
<b>Medical</b>	N/A	N/A	\$1.85	\$2.78	\$3.70	\$4.14	\$3.26	\$4.65
<b>REVENUE</b>	<b>\$2,789,700*</b>	<b>\$5,579,400†</b>	<b>\$5,786,500†</b>	<b>\$8,682,900†</b>	<b>\$11,591,400†</b>	<b>\$11,496,000†</b>	<b>\$8,922,000†</b>	<b>\$12,729,400†</b>
	* This figure reflects the amount collected in the 2003 Calendar Year							
	† These amounts are based upon 2003 Calendar Year square footage figures							
To ascertain the full housing impact of a given building type on low income (earning less than 80% of AMI), moderate income (less than 120% of AMI), or workforce (less than 150% of AMI) households, multiply 10 times the amounts in columns 3, 6 or 8 (respectively). For example, 100% of housing impacts of office development on low income families (column 3, first line) is \$1.49 x 10 = \$14.90 per square foot. 100% impact of office development on workforce households (column 8, first line) is \$5.33 x 10 = \$53.30.								