

CITY OF SAN DIEGO  
WATER DEPARTMENT  
PROPOSED SCHEDULE OF FEES AND CHARGES  
January 1, 2006

Attachment 1

The fees and charges listed below apply to BOTH potable and recycled services unless otherwise noted.			
	DESCRIPTION OF SERVICE REQUIRING COUNCIL APPROVAL	FEE & CHARGES	
		Current	Proposed
<b>1</b>	<b>Water Service Installation - includes meter box</b>		
	1"	\$ 2,267	\$ 3,039
	2"	\$ 2,453	\$ 3,756
	2 - 2" with manifold	\$ 3,183	\$ 4,285
<b>2</b>	<b>Water Service with meter installation</b>		
	1" Service with 1x 3/4" Meter	\$ 2,389	\$ 3,090
	1" Service with 1" Meter	\$ 2,478	\$ 3,111
	2" Service with 1 1/2" Meter	\$ 2,782	\$ 4,765
	2" Service with 2" Meter	\$ 2,866	\$ 4,807
	2 - 2" Services with 2 - 2" Meters and Manifold	\$ 4,561	\$ 6,292
<b>3</b>	<b>Water Service Overrun (Average Cost per foot over 40' in length)</b>		
	1"	\$ 57	\$ 91
	2"	\$ 61	\$ 108
	2 - 2"	\$ 80	\$ 121
<b>4</b>	<b>Meter Installation and Replacement</b>		
	3/4"	\$ 91	\$ 127
	1 x 3/4"	\$ 99	\$ 110
	1"	\$ 118	\$ 130
	1 1/2"	\$ 388	\$ 294
	2"	\$ 558	\$ 342
	2 - 2" and Manifold	\$ 987	\$ 443
<b>5</b>	<b>Additional trip to install meter</b>		
	3/4"	\$ 37	\$ 47
	1 x 3/4"	\$ 37	\$ 47
	1"	\$ 38	\$ 47
	1 x 1/2"	\$ 141	\$ 62
	2"	\$ 141	\$ 62
	2 - 2" and Manifold	\$ 282	\$ 184
<b>6</b>	<b>Downsize meter on existing Service</b>		
	reduce to 1 x 3/4" meter on 1" Service	\$ 190	\$ 110
	reduce to 1 x 3/4" meter on 2" Service	\$ 223	\$ 151
	reduce to 1" meter on 2" service	\$ 251	\$ 151
	reduce to 1 1/2" meter on 2" service	\$ 423	\$ 294
<b>7</b>	<b>Backflow Assembly Installation</b>		
	1"	\$ 817	Special Estimate (1)
	2"	\$ 1,008	Special Estimate (1)
	2 - 2"	\$ 1,960	Special Estimate (1)
<b>8</b>	<b>Backflow Protection: Maintenance and Replacement</b>		
	City-owned backflows		
	1"	\$ 8.74	\$ 11.84
	1 1/2"	\$ 9.61	\$ 13.18
	2"	\$ 9.77	\$ 13.18
	3"	\$ 17.36	\$ 28.67
	4"	\$ 21.85	\$ 32.59
	6"	\$ 32.85	\$ 43.25
	8"	\$ 46.96	\$ 59.42
	10"	\$ 58.11	\$ 80.50

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			Current	Proposed
<b>9</b>	<b>Tap into Water Main</b>			
	1" Wet tap	\$	141	\$ 253
	1 " Wet tap - Each Additional same size	\$	70	\$ 253
	2" Wet tap	\$	141	\$ 253
	2" Wet tap - Each Additional same size	\$	70	\$ 253
	4" Wet tap	\$	282	\$ 317
	6" Wet tap	\$	282	\$ 317
	8" Wet tap	\$	282	\$ 317
	10" Wet tap	\$	282	\$ 317
	12" Wet tap	\$	282	\$ 317
	4" - 12" wet tap - Each Additional same size	\$	141	\$ 317
<b>10</b>	<b>Tap into Water Main</b>			
	1" Wet tap	\$	141	\$ 253
	1 " Wet tap - Each Additional same size	\$	70	\$ 253
	2" Wet tap	\$	141	\$ 253
	2" Wet tap - Each Additional same size	\$	70	\$ 253
	4" Wet tap	\$	282	\$ 317
	6" Wet tap	\$	282	\$ 317
	8" Wet tap	\$	282	\$ 317
	10" Wet tap	\$	282	\$ 317
	12" Wet tap	\$	282	\$ 317
	4" - 12" wet tap - Each Additional same size	\$	141	\$ 317
<b>11</b>	<b>Tee Cut - In Connection (size-inches)</b>			
	4 x 4	\$	3,331	\$ 5,488
	6 x 6	\$	3,728	\$ 5,745
	8 x 8	\$	5,895	\$ 6,962
	10 x 10	\$	7,930	\$ 7,807
	12 x 12	\$	8,663	\$ 10,166
	16 x 16	\$	14,102	Special Estimate (2)
<b>12</b>	<b>Straight - In Connection (size- inches)</b>			
	4 x 4	\$	2,343	\$ 3,902
	4 x 6	\$	2,541	\$ 4,045
	4 x 8	\$	2,740	\$ 4,240
	4 x 10	\$	2,750	\$ 4,348
	4 x 12	\$	3,601	\$ 4,906
	6 x 6	\$	2,510	\$ 4,019
	6 x 8	\$	2,744	\$ 4,226
	6 x 10	\$	2,843	\$ 4,302
	6 x 12	\$	3,778	\$ 5,711
	6 x 16	\$	4,886	Special Estimate (2)
	8 x 8	\$	2,616	\$ 4,165
	8 x 10	\$	2,974	\$ 4,430
	8 x 12	\$	3,881	\$ 5,658
	8 x 16	\$	5,065	Special Estimate (2)
	10 x 10	\$	2,955	Special Estimate (2)
	10 x 12	\$	4,095	Special Estimate (2)
	10x 16	\$	5,625	Special Estimate (2)
	12 x 12	\$	4,209	Special Estimate (2)
	12 x 16	\$	5,744	Special Estimate (2)
	16 x 16	\$	4,138	Special Estimate (2)

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			Current	Proposed
<b>13</b>	<b>Tapping Tee Connection (size-inches)</b>			
	6 x 4		\$ 3,037	Special Estimate (3)
	8 x 4		\$ 3,083	Special Estimate (3)
	10 x 4		\$ 3,043	Special Estimate (3)
	12 x 4		\$ 3,103	Special Estimate (3)
	16 x 4		\$ 3,183	Special Estimate (3)
	18 x 4		\$ 3,533	Special Estimate (3)
	20 x 4		\$ 4,168	Special Estimate (3)
	8 x 6		\$ 3,117	Special Estimate (3)
	10 x 6		\$ 3,157	Special Estimate (3)
	12 x 6		\$ 3,217	Special Estimate (3)
	16 x 6		\$ 3,711	Special Estimate (3)
	18 x 6		\$ 4,572	Special Estimate (3)
	20 x 6		\$ 3,670	Special Estimate (3)
	10 x 8		\$ 3,383	Special Estimate (3)
	12 x 8		\$ 3,443	Special Estimate (3)
	16 x 8		\$ 3,924	Special Estimate (3)
	18 x 8		\$ 3,861	Special Estimate (3)
	20 x 8		\$ 3,449	Special Estimate (3)
	12 x 10		\$ 3,904	Special Estimate (3)
	16 x 10		\$ 4,397	Special Estimate (3)
	18 x 10		\$ 4,354	Special Estimate (3)
	20 x 10		\$ 5,175	Special Estimate (3)
	16 x12		\$ 4,459	Special Estimate (3)
	18 x 12		\$ 4,829	Special Estimate (3)
	20 x 12		\$ 4,427	Special Estimate (3)
<b>14</b>	<b>Cross Connection Tests</b>			
	Cross Connection Test		\$ 240	\$ 531
	Cross Connection Test - RETEST		\$ 240	\$ 531
<b>15</b>	<b>Water Billing and Collection Fees</b>			
	Water Service Deposit (for those customers requiring one)		2 - Average Billing Periods	
	Water Shut Off (Lock Off)Due to Non-Payment		\$ 24	\$ 30
	Water Restoration(Remove Lock) After Shut-Off - Due to Non-Payment		\$ 16	\$ 25
	Meter Removal		\$ 31	\$ 45
	Meter Reinstallation/Restore After Removal - Due to Illegal Turn-On		\$ 31	\$ 38

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	DESCRIPTION OF SERVICE MANAGER APPROVAL	REQUIRING	FEE & CHARGES	
			Current	Proposed
<b>16</b>	<b>Meter Credit Allowance</b>			
	3/4"		\$ 35	\$ 59
	1 x 3/4"		\$ 32	\$ 40
	1"		\$ 48	\$ 59
	1 1/2"		\$ 135	\$ 149
	2"		\$ 185	\$ 191
<b>17</b>	<b>Lost or Stolen Meter</b> (Same as meter install and replace - Item # 4)			
	3/4" (short)		\$ 81	\$ 127
	3/4" (Long)		\$ 86	\$ 127
	1 x 3/4"		\$ 96	\$ 110
	1"		\$ 116	\$ 130
	1 1/2"		\$ 388	\$ 294
	2"		\$ 463	\$ 342
<b>18</b>	<b>Fire Hydrant Meter (installation and removal)</b> ( Updated technology reduced cost and fees decreased)			
	2" - 3" 48 hour installation		\$ 116	\$ 60
	2" - 3" 24 hour installation		\$ 172	\$ 60
	2" - 3 " Relocation of the Meter		\$ 133	\$ 89
<b>19</b>	<b>Fire Hydrant Meter Deposit</b>			
	2"		\$ 936	\$ 936
	3"		\$ 961	\$ 961
<b>20</b>	<b>Disconnect Water Main - Kill Service</b>			
	3/4"		\$ 894	\$ 1,037
	1"		\$ 894	\$ 1,037
	2"		\$ 894	\$ 1,037
	3/4" to 2" (two or more of same size)		\$ 481	\$ 1,037
<b>21</b>	<b>Disconnect Water Main - Kill Service Inspection</b>			
	3/4"		\$ 141	\$ 245
	1"		\$ 141	\$ 245
	2"		\$ 141	\$ 245
<b>22</b>	<b>Cut and Plug Water Main Temporary or Permanent</b>			
	2"		\$ 2,516	Eliminate (4)
	4"		\$ 2,516	\$ 2,826
	6"		\$ 2,516	\$ 2,826
	8"		\$ 2,516	\$ 2,826
	10"		\$ 4,482	\$ 5,095
	12"		\$ 4,482	\$ 5,095
	16"			Special Estimate (2)
<b>23</b>	<b>Bacterial Water Sampling: BACTI TEST</b>			
	Water Main Sampling/Bacti Test (per single test)		\$ 200	\$ 426
<b>24</b>	<b>Other Billing Collection Fees</b>			
	Meter Controversy Test (5/8", 3/4" & 1")		\$ 66	\$ 66
	Meter Controversy Test (1 1/2" & 2")		\$ 99	\$ 99
	Meter Controversy Test (Greater than 2")			Special Estimate (5)

Footnotes

(1) Due to complexity of installation, costs are estimated on a case by case basis.

(2) 10" and up vary significantly in time and materials.

(3) Industry is now utilizing Tee Cut-In connection as a standard vs. Tapping Tee connections, because of the ability to shut down mains without loss of service to customers during breaks or maintenance. A few Tapping Tee connections are still performed on a case by case basis.

(4) 2" mains are no longer in service in the water system.

(5) Meters greater than 2" are not standard installations, therefore the Controversy Test needs to be estimated on a case by case basis.