

FY2007 ACTION PLAN FOR FEDERAL HOUSING AND COMMUNITY DEVELOPMENT FUNDING

What is the FY07 Action Plan?

This is the third year in the City's Five-Year (2005-2009) Consolidated Plan. The Five-Year Consolidated Plan serves as the planning and application tool for five formula-based federal housing and community development programs. Each year, the Consolidated Plan is updated through an Action Plan. This document identifies objectives and outcomes for the upcoming year and serves as the annual funding application.

Listed below is a summary of the five entitlement grants from which funds are requested through the Action Plan.

Community Development Block Grant (CDBG)- provides funds for a variety of community development programs such as; revitalization of neighborhoods, expansion of affordable housing and economic opportunities, and improved community facilities and services that benefit low- and moderate income persons. The City must use at least 70 percent of the entitlement for activities that either directly benefit low or moderate-income persons or serve an area where the majority of the residents are of low and moderate-income. The City has the authority to carry out all of its CDBG-related activities or award some or all of the funds to private or public nonprofit organizations as well as for-profit entities.

Home Investment Partnership Program (HOME) - provides funds to expand the supply of decent affordable housing for low-income persons, expands the capacity of nonprofit housing providers, and leverages private-sector participation. Participating jurisdictions may use their allocation of federal funds for a variety of HOME-funded activities – including homeowner rehabilitation, homebuyer activities, rental housing and tenant-based rental assistance. Individuals and households served must be at or below 80 percent of Area Median Income.

American Dream Downpayment Initiative (ADDI) - aims to increase the homeownership rate, especially among lower income and minority households, and to revitalize and stabilize communities. The program was created to assist low-income first-time homebuyers in purchasing homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase..

Emergency Shelter Grant (ESG)- provides funds for homeless shelters and supportive services to address the needs of homeless persons living on the streets, in emergency shelters, and/or in transitional housing.

Housing Opportunities for Person with AIDS (HOPWA) , provides funds for housing and support services for low income person living with AIDS and their families through community-based and county agencies.

The anticipated amount of federal funds to be received in FY07 (July 1, 2006 to June 30, 2007) are as follows:

(The final distribution of CDBG funds will be approved as part of the annual budget process in April or May.)

Community Development Block Grant (CDBG) -	\$15,506,862
HOME Investment Partnership Program (HOME) -	\$8,514,694
Emergency Shelter Grant (ESG) -	\$146,587
American Dream Downpayment Initiative -	\$664,740
Housing Opportunities for Persons with AIDS (HOPWA) –	<u>\$2,549,000</u>
TOTAL	\$27,381,883

How the Action Plan developed?

The Action Plan is developed through collaboration with the City’s Community and Economic Development Department, the Housing Commission and the County’s Housing and Economic Development Department.

What are the outcomes and objectives of the Action Plan?

There are three outcomes associated with the Action Plan document:

- **To provide decent housing**
- **To provide a suitable living environment**
- **To expand economic opportunities**

There are three objectives associated with the Action Plan document:

- **Improved Availability/Accessibility**
- **Improved Affordability**
- **Improved Sustainability**

What are the various programs associated with the Action Plan?

<p>Affordable Housing Programs:</p> <ul style="list-style-type: none"> Rental Assistance Rental Housing Production Acquisition Rehabilitation Homeownership Special Purpose Housing Resident Services Fair Housing 	<p>Human Services:</p> <ul style="list-style-type: none"> Homeless Needs Persons with Disabilities Youth Seniors HIV/AIDS Childcare
<p>Economic Development</p> <ul style="list-style-type: none"> Revitalization of Older Neighborhoods Creation, attraction and retention of businesses Work force development 	

How will these funds be spent?

The process for determining the distribution of these funds is just now underway. The following represents the approximate distribution of funds from FY06; the exact amounts for FY07 will be approved at a City Council meeting in May.

CDBG: Public facilities 24%; Section 108 Loan Payments 22%; public services 15%; code enforcement 7%; other housing assistance 12%; economic development 3%; planning/administration 11%; other 6%

HOME/ADDI: New construction 52%; Community Housing Development Organizations 15%; homeownership activities 15%; rehabilitation 8%; program administration 10%

ESG: Shelter operations 100%

HOPWA: Housing 83%; supportive services 4%; case management 10%; other (information and referral) 3%

How are citizens involved in the Citizen Participation Process?

- Pubic notice in newspapers – including Spanish and Vietnamese
- Public Meetings, with a comment period from February 27, 2006 through March 29, 2006
- Community groups, Planning Commission, Housing Commission, City Council

All comments received will be incorporated into the final FY07 Action Plan. The following table highlights the meetings proposed to garner community input.

Tuesday Feb. 28, 2006 7:00 p.m.	Community Planners Committee Meeting Metro Ops Center, 9192 Topaz Way, 92123-1119 Bill Levin (619) 533-5214—contact person, wlevin@sanidiego.gov
Monday March 6, 2006 6:30 p.m.	City Heights Area Planning Committee Meeting 3910 University Avenue, Metro Career Center Conference Room Jim Varnadore; city_heights@yahoo.com
Monday March 13, 2006 6:30 p.m.	Southeast San Diego Development Committee Meeting 841 S. 41 st Street-Neighborhood House Association Steve Veach, Chair (619) 238-4537 Sveach80@aol.com
Tuesday March 21, 2006 5:30 p.m.	San Ysidro Planning and Development Group 4350 Otay Mesa Road, San Ysidro School District Education Center Board Room David Flores, Chair (619) 428-1115, ext. 303 davidf@casafamiliar.org
Tuesday March 21, 2006	Greater North Park Planning Committee 2901 North Park Way, North Park Christian Fellowship

6:30 p.m.	John Stewart-McGaughy (619) 574-1135 jstewartstudios@sbcglobal.net
Friday March 24, 2006 9:00 a.m.	Housing Commission Meeting 202 C Street, 12 th floor, Committee Room (578-7539) Contact: Amy Benjamin (619) 578-7542 amybenj@sdhc.org
Monday March 27, 2006 7:00 p.m.	Linda Vista Community Planning Committee Meeting 2160 Ulric Street-Linda Vista Library Ed Cramer, Chair (619) 222-2047 thecramers@aol.com
Wednesday March 29, 2006 2:00 p.m.	City Council Land Use and Housing Committee Meeting 202 C Street, 12 th floor, (533-4000)
Tuesday May 2, 2006 2:00 p.m.	City Council Meeting - Annual Action Plan Adoption 202 C Street, 12 th floor, (533-4000)