

COMMUNITY PLANNERS COMMITTEE and 42 COMMUNITY PLANNING GROUPS

**Neighborhood Input for
Infrastructure Projects and Priorities**

Building on Last Year's Success

*Joe LaCava, Chair, Community Planners Committee
Community Planning Group Training Sessions
Summer 2013*

2012 Results

- **29 communities** recommended a total of **225 new projects** in addition to prioritizing current CIP projects.
 - 16 communities south of Interstate 8 identified 176 new projects
 - 13 communities north of Interstate 8 identified 49 new projects
- **11 communities** made no recommendations for **FY2014** but look forward to **FY2015**
 - 3 communities south of Interstate 8
 - 8 communities north of Interstate 8
- **2 groups** did not respond
- **10 projects** funded in **FY2014 Budget**

From an Idea to a Process

Council Policy 000-32, adopted June 2013

docs.sandiego.gov/councilpolicies/cpd_000-32.pdf

- Formalize role & process for neighborhood input.
- Efficient, predictable, timely community input.
- City-wide understanding & outreach.
- Formats to reach all San Diegans.
- In developing infrastructure plan, the City will consider the neighborhood input.

CPC Responsibilities

- Provide support to CPGs.
- Create submittal forms.
- Enhance public outreach.
- Bundle CPG recommendations
No evaluating. No filtering.
- Submit to City by Oct 25th.
- Submit “lessons learned” to Infrastructure Committee by Mar 1st to improve process.

CPG Responsibilities

- Start public outreach and conversations in July.
- Exceed your regular public outreach.
- Audience reflect community's demographics.
- Hold at least 2 public hearings. *(City Staff available for support.)*
- Be realistic about funding opportunity.
- Develop consensus on projects/priority. Vote.
- Submit project forms to CPC by Sep 24.

Inspiration for Infrastructure Projects

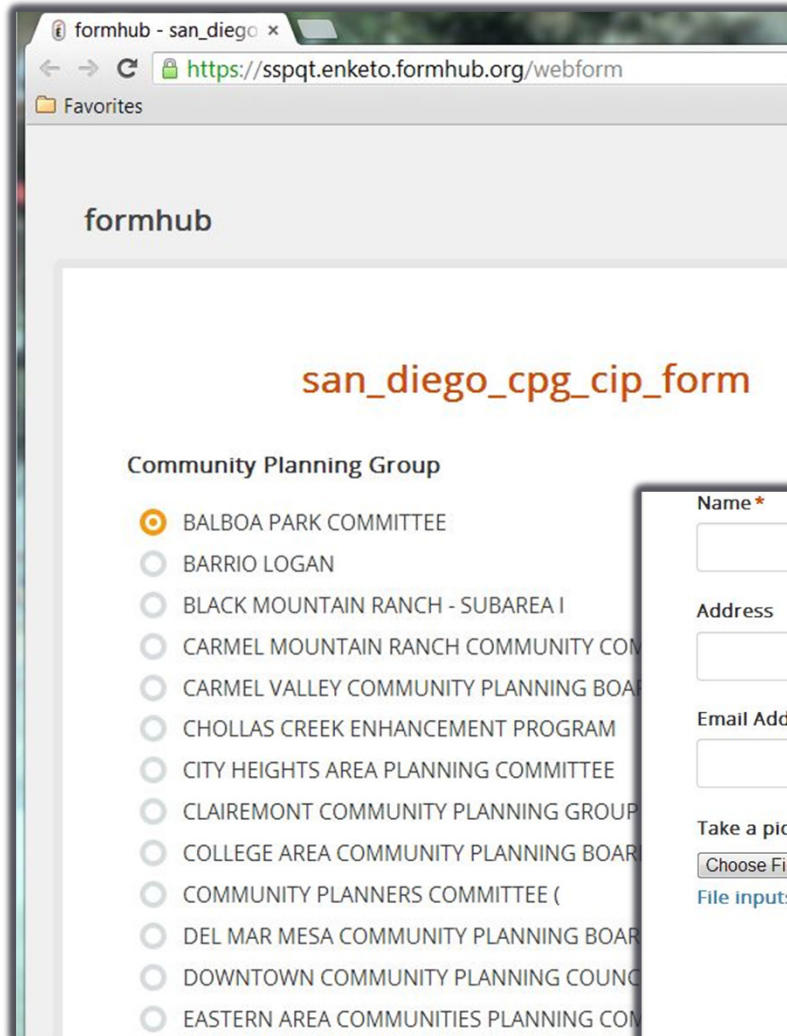
1. Prior years' community recommendations.
2. Existing CIP projects that have not been funded
3. Community Public Facilities Financing Plan.
4. City Department Infrastructure Needs Lists.
5. New projects not previously considered by City.

Submitting Recommendations to CPC

- Schedule: No later than Sep 24
- Project Information:
 - Provide as much detail as possible
 - Separate forms for separate geographic locations
 - **Location, Location, Location**
- Forms (*only for submitting official CPG action*)
 1. On-line Submittal Form
 2. Electronic Spreadsheet
 3. Hand written

1. On-line Submittal Form (only for CPG use)

<https://sspqt.enketo.formhub.org/webform>



formhub - san_diego x

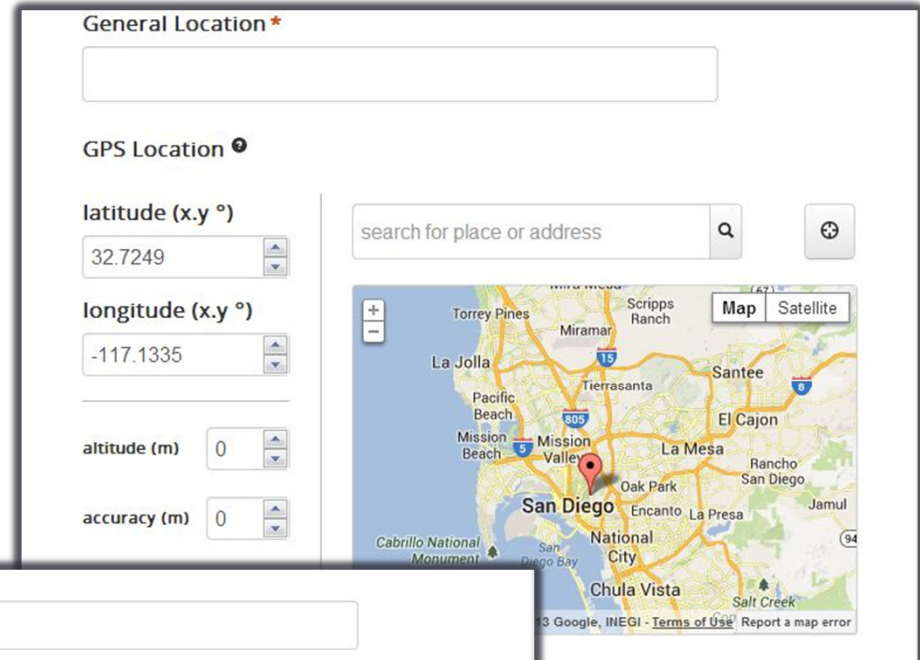
https://sspqt.enketo.formhub.org/webform

formhub

san_diego_cpg_cip_form

Community Planning Group

- BALBOA PARK COMMITTEE
- BARRIO LOGAN
- BLACK MOUNTAIN RANCH - SUBAREA I
- CARMEL MOUNTAIN RANCH COMMUNITY COM
- CARMEL VALLEY COMMUNITY PLANNING BOA
- CHOLLAS CREEK ENHANCEMENT PROGRAM
- CITY HEIGHTS AREA PLANNING COMMITTEE
- CLAIREMONT COMMUNITY PLANNING GROUP
- COLLEGE AREA COMMUNITY PLANNING BOAR
- COMMUNITY PLANNERS COMMITTEE (
- DEL MAR MESA COMMUNITY PLANNING BOAR
- DOWNTOWN COMMUNITY PLANNING COUNC
- EASTERN AREA COMMUNITIES PLANNING COM



General Location *

GPS Location


latitude (x.y °)

longitude (x.y °)

altitude (m)

accuracy (m)

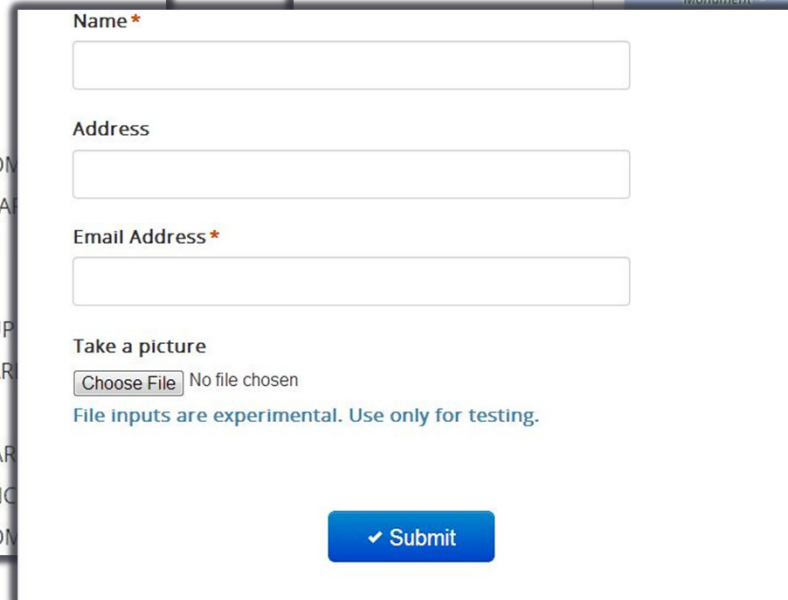
search for place or address



Map Satellite

San Diego

3 Google, INEGI - Terms of Use Report a map error



Name *

Address

Email Address *

Take a picture

No file chosen

File inputs are experimental. Use only for testing.

2. Spreadsheet (only for CPG use)

FY 2015 Capital Improvements Program (CIP) Request Form
(Version: July 2013)

4 **Community Planning Group:**

5 **Application Date:**

6 **Council District (1 - 9):**

7 **Neighborhood:**

8 **Project Address/Location:**

9

10 **GPS Coordinates (if known)**

11 Latitude

12 Longitude

13

14 **Currently on City's CIP List?**

15 **CIP No. (if any, aka WBS#)**

16

17 **TYPE OF PROJECT (check at least one)**

18

19 **Enterprise-Funded Assets**

20 Airport Facilities

21 Drainage / Storm Drain Facilities - Pipes

22 Drainage / Storm Drain Facilities - Channels

23 Drainage / Storm Drain Facilities - Best Management Practices (BMP's)

24 Drainage / Storm Drain Facilities - Pump Stations

25 Environmental Facilities (Landfills)

26 Flood Control Systems

27 Golf Course Facilities

28 Stadium and Convention Center

29 Undergrounding Projects

67 **Project Description?** *(describe the general features – e.g. sidewalk, street lights)*

68

69 Repair/Replace/Enhance/Expand Existing Infrastructure, **OR**

70 New Project

71

72 **Project Purpose/Need?** *(describe the benefits of project – e.g. pedestrian safety)*

73

74

75 **Project Urgency?** *(risks/implications if not built - e.g. risk to public safety):*

76

77

78 **Priority** *(priority relative to other CPG recommendations (1, 2, etc) or relative to Type of Project (Park-1, Park-2, Transp-1, Transp-2, etc):*

79

80

81 **COMMUNITY PLANNING GROUP FINDINGS**

82 CPG review date:

83 CPG Scoring (if any):

84 CPG Vote (Required):

85

86 **CPG CONTACT/APPLICANT** *(If you prefer, feel free to list contact information of CPG)*

87 Name:

88 Address:

89 Email:

90 Telephone Number:

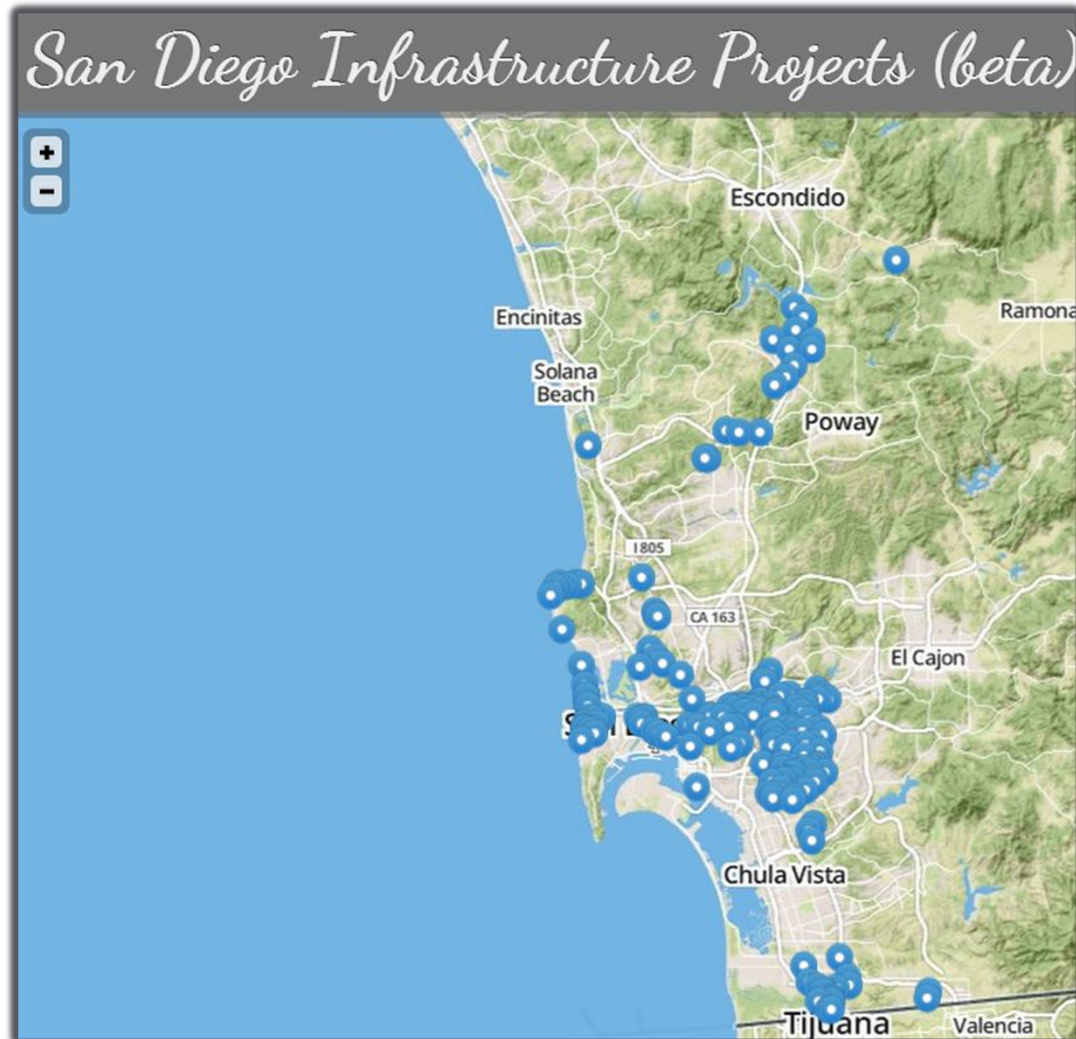
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Supporting Last Year's Recommendations

<http://infrastructure.opensandiego.org/>



For General Public Use

- Pilot program to test public input.
- ABOUT—caveats to manage expectations.
- **Only lists CPG's 2012 recommendations**
- o/a Sep 1st, results tabulated and shared.
- Inspires participation at CPG meetings for different projects or priorities.

Conclusion

- **Public Participation in infrastructure budgeting works.**
- **Thank you for your service!**

Questions?

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