

*Uptown, North Park, Greater Golden Hill
Community Plan Updates
Open Mic Series 3 - July 19, 2010*

Tom Jackiewicz, Chief Executive Officer



UC San Diego

HEALTH SYSTEM

UC San Diego Health System

- ❖ Overview and Vision
- ❖ Two Campus Strategy
- ❖ Part of the Community
- ❖ Q and A



UC San Diego Health Sciences

- ❖ Region's only medical & pharmacy school
- ❖ Ranked 12th in nation in NIH funding
- ❖ San Diego's only top-ranked hospital by U.S. News & World Report
- ❖ Recently ranked as one of the top 15 major teaching hospitals in the nation by Thomson-Reuters



We practice what we teach.

One of the nation's top 15 major teaching hospitals
— Thomson Reuters, 2010

UC San Diego Health System delivers nationally recognized expertise to you - our local community. Right here in our neighborhood, our scientific discoveries and innovative therapies are transforming patient care - throughout San Diego and around the world.

As our community grows, so does our commitment to serving the San Diego region. You can count on us. We practice what we teach.

UC San Diego HEALTH SYSTEM
Where discoveries are delivered

www.discoveries.ucsd.edu
(800) 926-UCSD (8273)



UC San Diego Economic Impact

- ❖ Invests \$800 million in the local economy through purchasing and payroll
- ❖ School of Medicine and Health System contribute \$420 million through health care and research
- ❖ \$55 million in charity and uncompensated care
- ❖ 521 med students; 211 pharmacy students; 766 interns and residents



UC San Diego Health System - Key Statistics

- ❖ Hillcrest and Thornton: 548 beds
- ❖ Annual discharges: 23,000
- ❖ Outpatient visits: 508,000
- ❖ Emergency visits: 60,000
- ❖ Average length of stay: 5.8 days
- ❖ Number of employees: 5,300



Community Presence

❖ Affiliations

- ❖ Rady Children's Hospital Pediatric Program
- ❖ Veterans Administration Medical Center
- ❖ Sharp Memorial Hospital Joint Bone Marrow Transplant Program
- ❖ San Diego Cancer Center
- ❖ Encinitas Radiation Oncology
- ❖ South Bay Radiation Oncology

❖ Free Clinics

- ❖ Pacific Beach
- ❖ Downtown San Diego
- ❖ Baker Elementary School

❖ Community Partnerships

- ❖ St. Vincent de Paul (Vista, Linda Vista, San Ysidro, City Heights, Mid-City, Downtown)
- ❖ Beacon Grant
- ❖ Council of Community Clinics
- ❖ Family Health Centers



Vision

“To evolve UC San Diego Health System into a destination medical center that addresses the most urgent health needs for the people of San Diego, the nation, and the world.”

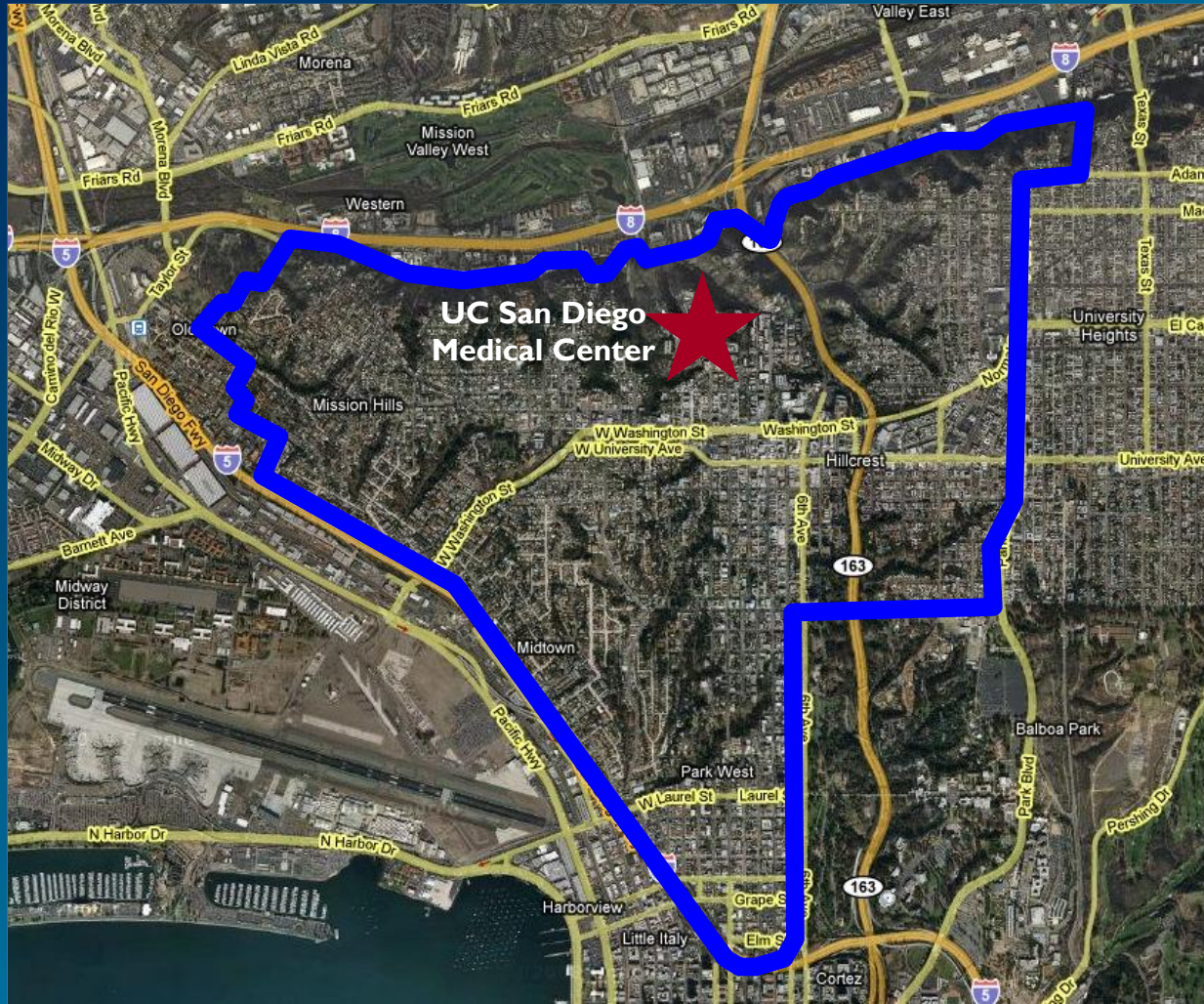


Two-Campus Strategy

- ❖ Integrate research, teaching and clinical care on both campuses
- ❖ Sustain our role as a regional provider of complex care
- ❖ Optimize resources across both campuses
- ❖ Enhance community commitment



Part of the Community



Hillcrest Recent Investments

- ❖ Post Anesthesia Care Unit (PACU) Expansion
- ❖ New MRI and CT Scanner
- ❖ New Labor and Delivery Rooms
- ❖ Emergency Department Expansion
- ❖ Centralized HIV/AIDS Clinical Care and Research
- ❖ Completed 2013 Seismic Upgrades
- ❖ ~\$20 million annual facility improvements



Hillcrest Recent Investments



2016 Hillcrest Campus

- ❖ ~300 beds
- ❖ Level I Trauma Center
- ❖ Burn Center
- ❖ Emergency Department
- ❖ Multi-Specialty Outpatient Clinics
- ❖ General Medical/Surgical Beds
- ❖ Ambulatory Surgery
- ❖ HIV/AIDS
- ❖ Inpatient Psychiatry

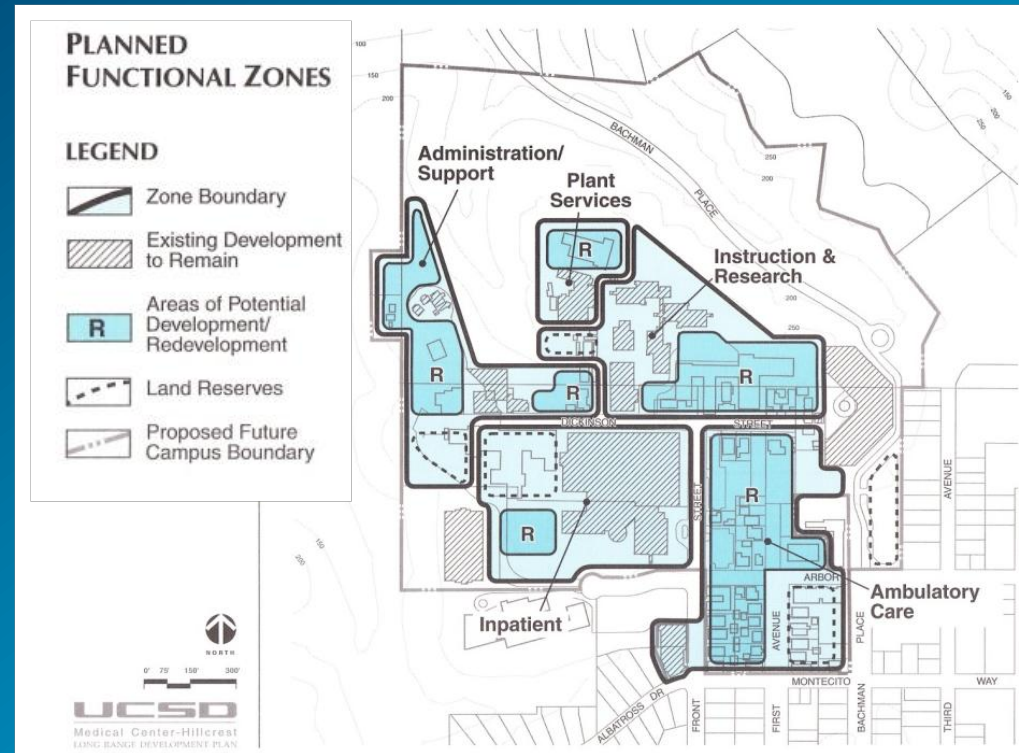


Physical Challenge



Long Range Development Plan - LRDP

- ❖ Current LRDP (1995-2010)
- ❖ Changes in healthcare and the community
- ❖ Future LRDP to guide plans for the future
- ❖ Consistency with Community Plan
- ❖ Committed to the Uptown Community



Committed to the Uptown Community



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HEALTH SYSTEM