

UNIVERSITY COMMUNITY PLANNING GROUP

Notice of Executive Committee Monthly Meeting

University Towne Center – Forum Hall

6:00 p.m. Tuesday, March 11, 2008

AGENDA (FINAL) Times approximate

- 6:00
1. Call Meeting to Order – Chair
 2. Pledge of Allegiance followed by Moment of Silence
 3. Agenda: Call for additions/deletions: Adoption
 4. Approval of Minutes: January and February 2008 Minutes
 5. Announcements - Chair
- 15 minutes
- 6:15
06. Reports:
Councilman Scott Peters Office – Madeleine Baudoin
53rd District – Deanneka Goodwin, Community Representative
MCAS Miramar- Juan H. Lias
- 15 minutes
- 6:30
07. Public Comment: Non-Agenda Items – 3 minutes per speaker
10 minutes
- 6:40
08. **UCPG – Executive Committee Statements (Elections)** – Milt Phegley
Business 1 Venzel Hammershaimb
Business 2 Doug Williamson
Business 3 Sherry Jones
Resident 1 Peter Burch
Resident 2 Lorraine Stein
Resident 3 Marilyn Dupree
- 20 minutes (2 minutes Each Candidate)
- 7:00
09. **Fire Station Locations Update – Assistant Fire Chief Javier Mainar**
Update on new Fire Station project at Nobel currently proposed to be added to the North University FBA. Progress report from Fire on their analysis of other sites in both North and South UC: 1. Forming an agreement with UCSD to build a station on campus land to serve the university as well as its neighboring community, and 2. the two other possible locations in the South. This includes Genesee and Governor by replacing one of the gas stations with a fire station, and the second is located at the western most end of Governor Drive (city-owned property).
- 10 minutes Informational
10 minutes Discussion
- 7:20
10. **North University City – Public Facilities Financing Plan and Facilities Benefit Assessment (FBA) – Report from Cheryl Robinson, Project Manager
Sub-Committee Report – George Lattimer, Chair / Sub-Committee Members**
**(Note) Final meeting of the FBA sub-committee from 4:30 PM to 5:45 PM on Tuesday March 11, 2008 at Forum Hall in UTC, immediately preceding the March UCPG meeting.
A Committee vote on the draft FY 2009 FBA was deferred at the February meeting to provide City staff with time to respond to the NAIOP letter of 2/7/08 and to obtain legal opinions on the certain issues as outlined in the minutes of the meeting
- 30 minutes Informational/ACTION
30 minutes Discussion

- 8:20 11. **UCSD Parking/Transportation Briefing – Brian d’Autremont**
10 minutes Informational
10 minutes Discussion
- 8:40 12. **UCPG – Elections Results – Milt Phegley**
- 8:50 13. **Old/New Business**
- 9:00 14. **Adjourn**

April 2008 AGENDA – **Tentative Schedule** – UCPG Election of Executive Committee Officers;
University City Village – Informational Presentation/CUP – Shaun Schmidt; UCPG
Annual Report for 2007 – Chair; Scripps Memorial Hospital -Lynne Heidel; Executive
Drive Expansion -Mark Davis; North University City Library – Cynthia Shutler, Librarian

The Executive committee meets at 6:00 p.m. on the SECOND Tuesday of EACH month at Forum Hall, UTC Westfield Shopping Center, above the Wells Fargo Bank.

The public is cordially invited, and will be given an opportunity to be heard on matters before the Executive Committee. Time is also set aside to receive public comment relating to land use issues in the UC community, which are not on the agenda, not to exceed 3 minutes each.

General membership application forms are available during the meeting and upon request from the UC Library on Governor Drive. Membership is free, but must be renewed every 4 years. Regular elections to the Executive Committee from the general membership are held annually in March.

Copies of this agenda are posted on the community bulletin board at the University City Library, 4155 Governor Drive.

For agenda information and/or scheduling, please call Chair Linda N. Colley 858-453-0435 or Email lcolley1@san.rr.com

To request an agenda in alternative format, a sign language or oral interpreter, or Assistive Listening Devices (ALDs) for the meeting, please call the City of San Diego at 619-235-5200 at least five working days prior to the meeting.

UNIVERSITY COMMUNITY PLANNING GROUP

University Towne Center – Forum Hall

Executive Committee Monthly Meeting - Tuesday, February 12, 2008

Minutes ([Final](#))

Directors Present: Linda Colley (Chair), Pat Wilson (Secretary), Milt Phegley (Membership Secretary), Charles Herzfeld, Nan Madden, Petr Krysl, Marilyn Dupree, Sherry Jones, Harry Walker, William Beck, Alice Tana, Lorraine Stein, Deryl Adderson, George Lattimer, and Juan Lias

Directors Absent: Tracie Hager and Linda Colley.

- 1. Call Meeting to Order:** – Milt Phegley (Membership Secretary), at 6:12 PM.
- 2. Pledge of Allegiance followed by Moment of Silence.** Milt Phegley
- 3. Agenda Approval: Motion:** Motion to approve with corrections by Pat Wilson and seconded by Bill Beck. **Motion passed unanimously. Vote: 13-0-0.**
- 4. Approval of January Minutes – Motion:** Motion to table January minutes by Lorraine Stein and seconded by Alice Tana. **Motion passed unanimously. Vote 13-0-0.**
- 5. Announcements** – Milt Phegley (Membership Secretary)
 - Brian Wilson, R1 member, now at 4 absences since April '07 so declaring seat vacant and available for election in March. **Motion:** Motion to approve by Bill Beck and seconded by Nan Madden. **Passed unanimously. Vote: 13-0-0.**

6. Reports

City Council President's Office – Madeleine Baudoin – No announcements.

Charles Herzfeld: Requesting repaving streets with potholes: Regents. Use web site. Secretary's note: Response back from Ms. Baudoin 2/13: Not enough funding to repave all sections in one year. Agreed to repave Genesee this year; Regents and Eastgate for FY09 and FY10 contingent on adequate funds and no higher priority location conflict. Will patch in interim.

Congresswoman Susan Davis Office (53rd District) – Deanneka Goodwin

- Supports economic stimulus package.
- Water conservation priority in 2008.

Dan Monroe – Planning Department

- City Attorney's office recommending slight revisions to bylaws which will be distributed to UCPG for review.
- New project PTS 145043: Chestnut Drive off Executive Drive near Towne Center for new commercial building.
- La Jolla Meadows project withdrawn.

Juan H. Lias – MCAS Miramar

- DEIR available on website – huge document – with scoping meeting, February 19, 3-5 p.m. at Sheraton Harbor Island. No news on La Jolla Commons building heights.
- VA paperwork is proceeding to start cemetery construction in spring 2008.

Milt Phegley – UCSD – None.

Milt Phegley – Membership Secretary – See #8 below

Harry Walker – UCSD Shuttle/Parking Update

- Presentation at March meeting on UCSD transportation.
- Number of shuttles increase but no increase in housing in area.

- Routing modification would improve impact on local parking – Nobel and Via La Jolla.
- Many students told they could park in shopping centers, but now 2-hour limit and security now clearing out spaces for businesses, also permit parking for businesses – some progress.
- Mobile homes in area staying overnight on streets and generating trash – working with Police Department. Limit overnight parking: 72 hours. Numbers to call to report violations: 858-552-1700 and 619-531-2000.

Rose Canyon Sewer Access Paths Sub-Committee – Petr Krysl

- Weather conditions restricted completion – need one more walk on 2/21/08 with report at next meeting.

7. Public Comment: Non-Agenda Items

Sam Olstein, VP, Villas Association: Many issues reported in prior UCPG meetings – meetings now with Tenant’s Association and management every 2 months including those pursuant to ADA requirements won by Association.

8. UCPG March Election Process – Milt Phegley

- Deadline for general membership registration tonight.
- Election on Tuesday, March 11 at 5 p.m. for 6 seats as follows:

Candidate statements:

B1 – Venzel Hammershaimb (Coldwell Banker Residential Brokerage): Born in US but raised in Denmark. Active in Meals on Wheels, Outreach Program, and School committee – 14 years; wants to give back to community.

B2 – Doug Williamson (Allstate Insurance): 31st Year in insurance; 20 years in sales. Has experience with people and negotiating settlements. Understands that parking and transportation are important to community.

B3 – Sherry Jones (Westfield UTC) – Incumbent: On UCPG 3 years, represents Westfield, major business center owner; resident for 30 years. Has unique opportunity to work with both residents and business. Managed Horton Plaza and on that planning group too.

R1 – Peter Burch: From Great Britain, in UC 10 years. Has worked in information systems and marketing. Vested in community, preserve neighborhood, protect open spaces, minimum growth. Good skills in listening, learning.

R2 – Lorraine Stein (incumbent): UC resident 10 years; 20 years in San Diego. On La Jolla Village Council. Involved from journalism perspective. Active biker – sees ground level impact of traffic. Businesses should bring benefits to area – win/win to continue to do so.

R3 – Marilyn Dupree (incumbent): Native San Diegan, former flight attendant. Concern of overbuilding and wants park area. President of homeowner’s association and has passion to bring at least 3 fire stations to area.

9. North University City – Public Facilities Financing Plan and Facilities Benefit Assessment (FBA) – Reports from Cheryl Robinson, City Facilities Financing Project Manager and George Lattimer, Chair, FBA Sub-Committee

- Committee has met for 9 meetings to review and discuss major elements of the North University FBA.
- Cheryl Robinson has researched questions raised at meetings and draft FY 2009 FBA provided separately to members, is significantly more accurate document than prior FBA (2007). Effort made to carefully define remaining trips.
- Challenge: fewer trips and higher fees to developers -- \$30 million increase or 120% fee increase including one new fire station. 2009 -- \$2,573commercial trip.

- Other issues involve a number of factors including portions of Regents Road (NUC12 and NUC 14) between Governor Drive and the south end of the proposed Bridge (NUC 18) that previously identified funds as ‘other, Transnet, or unidentified’. When south UC was originally developed, the City paid for major infrastructure. However, as part of August 2006 City Council action of Regents Road Bridge, City Council shifted funding source to FBA.
- Addition of \$5M Regents Road Bridge for ‘limited roadway changes’ including the SR-52 interchanges with Regents Road and Genesee Avenue were also added to NUC 18.
- Questions concerning pending lawsuits regarding August 2006 City Council actions regarding Regents Road Bridge and 10/1/07 email from Wirsing and Ms. Knight.
- Issues raised in 2/7/08 letter from San Diego Chapter of NAIOP as supplemented by comments from north UC land owners/developers at the meeting regarding higher permit fees.
- As a result, action deferred to March 11 meeting in interests of understanding review process and Sub-Committee asked Ms. Robinson to request further legal review of above items.

10. The MarketPlace – Informational Presentation, David Cherashore, Owner, and from Longs: George Ramstead, Steve Laub, Tom Adam, architect – proposing new Long’s Drug Store.

- Agreement with Longs Drug Stores to open drug store in shopping center – no pharmacy here since 2002.
- Located in SE corner between Henry’s and existing post office – attempting to relocate tenants to vacant areas in center. Buildings to right of Henry’s will be removed and Long’s constructed there with in/out access at that corner.
- Store of 15,412 sq. ft. will require amendment to increase allowable leasable area from 98,974 sq. ft. to 102,920 sq. ft., raise building height from 30’ to 38/42’ which compliments gable roof, and operate 24/7 rather than current PCD/PDP from 6 a.m. to 12 midnight.
- Will keep trees, landscape improvements, and final parking numbers to be determined, but will move parking in back to front and will include drive through pharmacy to minimize parking requirements.

UCPG Comments:

Harry Walker: Increase in traffic, no study, could be better access in and out.

Bill Beck: Losing 49 spaces in preliminary plan, concern over noise in back of building at night. Response from G. Ramstead: hours not yet determined, based on market need.

Cardboard compacter is inside store. Will set back, existing 6’ fence, deliveries restricted 8 to 5.

Marilyn Dupree: Concern over houses in back, noise and shielding light.

Nan Madden: Concern over size of parking spaces – now all full size spaces. Was feasibility study done for demographics, etc.? Spa is 28-29’ high.

Alice Tana: Longs are ‘partners’ in community.

Petr Krysl: Questions on parking numbers, will there be PC hearing? Chesashore said will be back to UCPG in April.

Sherry Jones: Community based merchandising.

Pat Wilson: What is target completion date? Q4, 2009.

George Lattimer: Appears to reduce parking spaces by 40 – below City standard.

UCPG is concerned with land use, not who tenant is.

Milt Phegley: Need pedestrian access from back for tenants.

Charles Herzfeld: Pretty much covered everything above. Commented on parking lot in/out as ‘dysfunctional’ at light; no left turn signal on Regents.

Public Comments:

Peter Burch: Would MarketPlace proceed with Long’s if PO can’t be relocated?

Response: Repeated that working with all tenants to relocate.

Jesse Knighton: Concern over straight parking spaces – encourages fender-benders.

Deb Knight: Concern over height. Claimed no notice at PC for 24 Hour Fitness operation approval. D. Chesashore stated not true.

11. Old/New Business: None

12. Adjourn – 8:50 PM.

Respectfully submitted by:

Patricia A. Wilson

Patricia A. Wilson, Secretary

University Community Planning Group

Approved UCPG meeting – March 11, 2008



naiop
National Association of
Industrial and Office Properties

San Diego
Chapter

February 7, 2008

Cheryl M. Robinson, Facilities Financing Project Manager
City Planning & Community Investment
City of San Diego
1010 Second Avenue, Suite 600
San Diego, CA 92101

RE: North University City FBA Fee Increase Proposal

Dear Cheryl:

It has come to our attention that the City of San Diego is considering a significant increase in the North University City FBA fees. According to the minutes of the University City FBA Fee Subcommittee, the fee is proposed to be raised from \$1180 per ADT to \$2400 per ADT. NAIOP SD represents approximately 480 member companies many of whom have properties in the North University City community. As such, our members would be adversely impacted by this proposed fee, representing an increase of over 130%.

It is our understanding that the reason for the increase is a combination of several factors including a reduction in the anticipated number of average daily trips (ADTs) upon which to spread the cost of road improvements in the area, as well as an increase in the cost of construction. We are troubled, however, that there appears to be no analysis conducted that would reduce the projects needed in the area with the significant reduction in anticipated trips. Additionally, it is our understanding that the fees were indexed for inflation and should, therefore, take into consideration cost increases for construction.

We understand the fee increase will be taken up at a meeting next week of the UC FBA Fee subcommittee. NAIOP's leadership will be out of town at their annual legislative retreat in Washington, DC and will be unable to participate. As impacted parties, we'd like to request that the item be continued until we've had a chance to discuss this with you and until additional analysis is completed.

Issues to be analyzed should include:

- Adding a portion of the improvements for the Regents Road Bridge to the city's Transnet project list. It is our understanding that the bridge has been removed from consideration for use of Transnet Sale Tax dollars creating a significant shortfall in funding. The bridge is on the regional arterial network and should be considered for this source of revenue to offset any shortfall that might exist.
- Apportioning the appropriate amount of ADTs to university related development in the

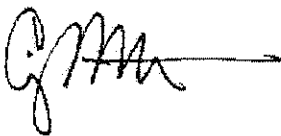
North University City area. It is our understanding that the transportation network has always included impacts from UCSD and apportioned those costs to the development community because state law didn't allow for off-site impacts to be mitigated with education funds. Recent court decisions have found that the State's Colleges and Universities are no longer exempt from mitigating their traffic impacts and paying for their fair share costs. This should be analyzed in the UC FBA and appropriate ADT's should be assigned to UCSD for any expansion plans to help offset the need to increase the fees. The City is faced with a similar situation with the San Diego State University Master Plan and has taken a firm position to require the burden of mitigation to be the responsibility of the educational institution.

- The FBA fees associated with the widening of Genesee Avenue should be redistributed to other projects in the North University City area. It is our understanding that the city council initiated a community plan amendment to remove the Genesee Avenue widening from the Community Plan. It is also our understanding that the widening project can't be removed from the FBA until proper environmental analysis has been completed. There is apparently between \$22-25 million in FBA fees collected for the widening project. Those dollars could be applied to other projects in the UC area following completion of the environmental analysis, again reducing the need to increase the fees.
- As mentioned previously, the significant reduction in ADTs should correspond to some reduction in the scope of project improvements in the area. Some analysis should be completed to determine what projects could be reduced or eliminated as a result of the reduced ADT count to further refine the resulting fee proposal.

NAIOP SD understands the need for the city to develop legally defensible fees for development impacts and our members have been a willing partner in paying their fair share. Unfortunately, more work needs to be completed on this proposal before it is finalized for final consideration. The bottom line is that the City should delay increasing these fees until these issues have been resolved. At a minimum, more analysis needs to be completed before these kinds of fee increases are approved.

Thank you for your consideration of these issues. If you or your staff has any comments or questions, please do not hesitate to contact our legislative advocate, Craig Benedetto, at (619) 236-8397.

Sincerely,



Craig Benedetto
Legislative Advocate

CC: Council President Scott Peters
George Lattimer, UCPG FBA Fee Sub-committee Chair
Mayor Jerry Sanders



THE CITY OF SAN DIEGO

March 3, 2008

Mr. Craig Benedetto, Legislative Advocate
NAIOP, San Diego Chapter
c/o Benedetto Communications, Inc.
1660 Union Street, 4th Floor
San Diego, CA 92101

RE: Proposed North University City FBA Increase

Dear Craig:

This is in response to your February 7, 2008 letter where concerns were raised about the proposed 120% increase to the North University City Facilities Benefit Assessment (FBA). The letter states that NAIOP members "would be adversely impacted by this proposed fee..." However, NAIOP members are currently benefiting from all of the existing infrastructure that has been funded by the FBA program with fees paid in over many years by the myriad of development projects that have already been constructed. Furthermore, the funds which are currently in the FBA plus those from future projects will provide substantial additional infrastructure improvements to benefit future projects, as well as complete the circulation and park system within the community.

The letter also states that "there appears to be no analysis conducted that would reduce the projects needed in the area with the significant reduction in anticipated trips." The proposed FY 2009 financing plan reduces the number of anticipated trips by approximately 31,000 (residential and non-residential development), which is approximately 43%. However, when compared to the total anticipated trip ends for the community of approximately 764,000 (6/10/97 City Focused Transportation Study), the change is but 4%. A 4% reduction in total trips does not warrant a study to change the community's infrastructure. In fact, the traffic on the freeways that serve the community is greater today than the adopted Community Plan forecast at build-out, making the need for completion of the scheduled freeway enhancements in the FBA more critical than previously anticipated.

1. Regents Road Bridge – The bridge was not removed from consideration for Transnet funding. Approximately \$650,000 in Transnet, \$107,000 in Transnet Commercial Paper and \$4.2 million in unidentified funds had previously been identified as the funding sources for construction of the roadway connections leading to and from Regents Road Bridge, formerly known as Projects NUC-12 and NUC-14 in the FY 2007 North



Facilities Financing • City Planning and Community Investment

1010 Second Avenue, Suite 600-East Tower, MS 606F • San Diego, CA 92101-4998

Tel (619) 533-3670 Fax (619) 533-3687



University City Public Facilities Financing Plan (please see attached project sheets) and now part of Project NUC-18 in the draft FY 2009 financing plan. On August 27, 2006, City Council Resolution R-301787 directed City staff to change the funding sources for this project from Transnet, Transnet Commercial Paper and "Unidentified" to FBA funding - that has been identified in the proposed FY 2009 financing plan update (Project NUC-18). As the plan is updated annually, any source of funding changes for the bridge and connections could still be identified in a timely manner and would be reflected in the FBA.

2. UCSD mitigation of traffic impacts – The facilities financing plan recognizes only City Council-approved projects for inclusion in the development schedule. Until the City has received and approved a request for expansion of UCSD and traffic impacts have been analyzed, Facilities Financing must move forward with the current update without those projects.
3. Genesee Avenue widening – The public facilities financing plan implements the community plan. The currently approved FY 2007 financing plan has FBA funds scheduled in FY 2011-2014 for this project. The proposed FY 2009 financing plan pushes funding back to FY 2015 for two reasons: (1) FBA cannot be shifted to other projects until the environmental report has been certified and City Council has approved the deletion of the widening project thru a community plan amendment, and (2) by pushing the funding for the Genesee Avenue widening to FY 2015, there is a much smaller impact to the currently proposed fee increase than the more immediate needs for a fire station, the bridge, and other transportation projects.
4. Reduction of ADTs – The FBA facilities financing plan is updated annually in order to capture both changes in costs of construction and community development. In this way, the City ensures that new development pays an adequate fee to build the public facilities needed at full community development.

The facilities identified in the community plan represent the public facilities needed at full community development. The purpose of the financing plan is to estimate the remaining development and spread the cost of unconstructed facilities among developers. The FY 2007 financing plan showed that 72,000 commercial ADTs remained to be developed.

The North University City FBA subcommittee worked very closely with the City to identify, parcel by parcel, potential remaining development within the community. The result was that approximately 31,000 ADTs was removed from the plan's development schedule to more accurately represent actual development potential, based on the best information available today. There is minimal correlation between the reduction of those ADTs and the facilities needed at full community development because the deletion of

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Mr. Craig Benedetto
March 3, 2008

the trips does not affect the need for transportation improvements. The transportation improvements are needed with or without these ADTs.

The FBA program does include an inflation factor. However, cost increases are also due to increasingly more finite designs as individual projects get closer to construction, as well as additional conditions and restrictions that occur between concept and construction. Further, construction cost increases in the past few years have been much greater than forecast.

It would be a disservice to the community to base the FBA rate on development potential that will not occur, therefore collecting less than what would be required to provide the public facilities identified in the community plan.

City staff met with the FBA subcommittee at least eight times over a 5-month period. Those meetings were open and anyone could contribute. The proposed financing plan reflects the best information we have at this point in time. Should there be approved community plan amendments in the future, the financing plan will be amended to reflect those changes in conjunction with an amendment.

The North University Community Planning Group is scheduled to vote on the financing plan on Tuesday, March 11; the meeting begins at 6 p.m.. Please feel free to contact me at 619-533-3679 if you need additional information or have questions.

Sincerely,



Cheryl M. Robinson
Facilities Financing Project Manager

/cmr

Enclosure: 1. Project NUC-12 – Regents Road – 100 Ft North of LaHitte Court to South Abutment of the Regents Road Bridge
2. Project NUC-14 – Regents Road – 100 Ft North of LaHitte Court to Governor Drive

cc: Charlene M. Gabriel, Facilities Financing Project Manager
John Tracanna, Facilities Financing
Madeline Baudoin, Council District 1
George Lattimer, Chair, North University City FBA Subcommittee
Linda Colley, Chair, North University City Community Planning Group

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

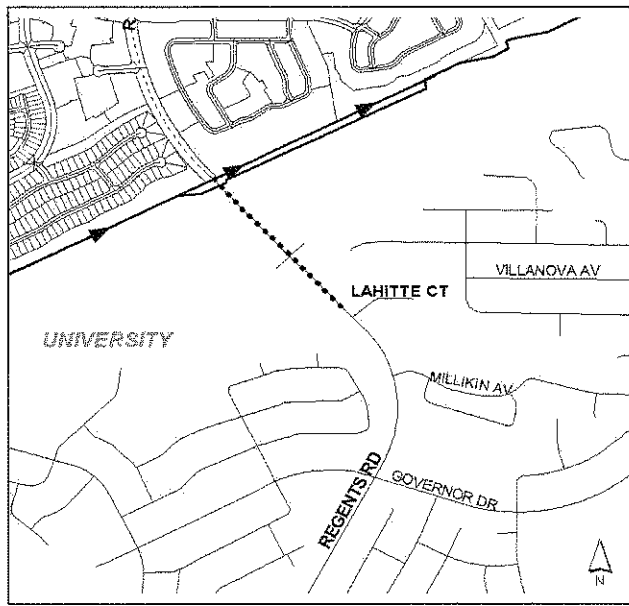
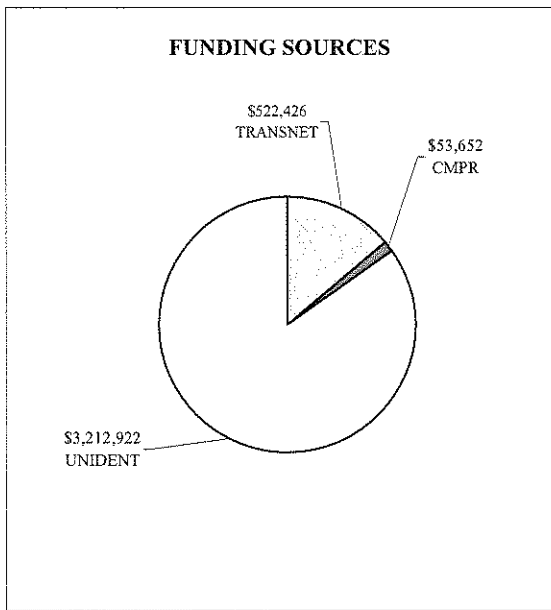
TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-302.0

PROJECT: NUC-12
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$522,426				\$410,040	\$112,386		
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652				\$53,652			
UNIDENT	\$3,212,922					\$3,212,922		
TOTAL	\$3,789,000	\$0	\$0	\$0	\$463,692	\$3,325,308	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKLEFORD

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EMAIL: KShackleford@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

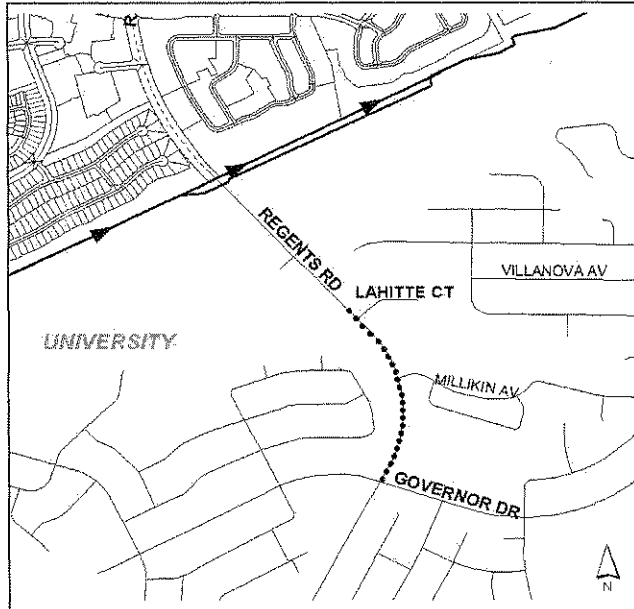
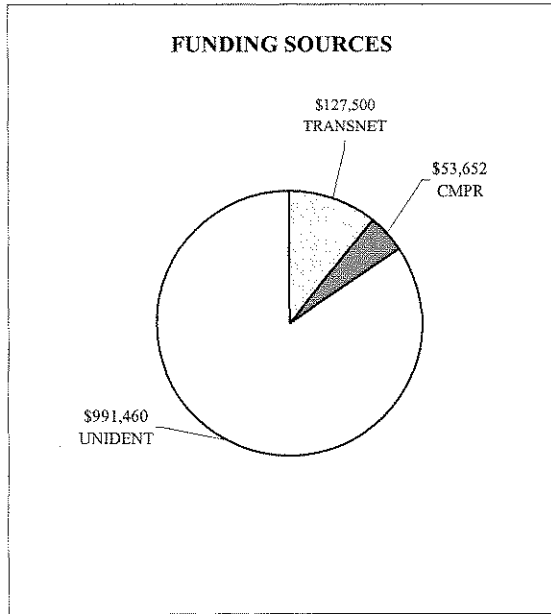
TITLE: REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: NUC-14
COUNCIL DISTRICT: 1
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-NUC								
FBA CREDIT								
TRANSNET	\$127,500				\$127,500			
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR	\$53,652				\$53,652			
UNIDENT	\$991,460					\$991,460		
TOTAL	\$1,172,612	\$0	\$0	\$0	\$181,152	\$991,460	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
CMPR								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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