CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

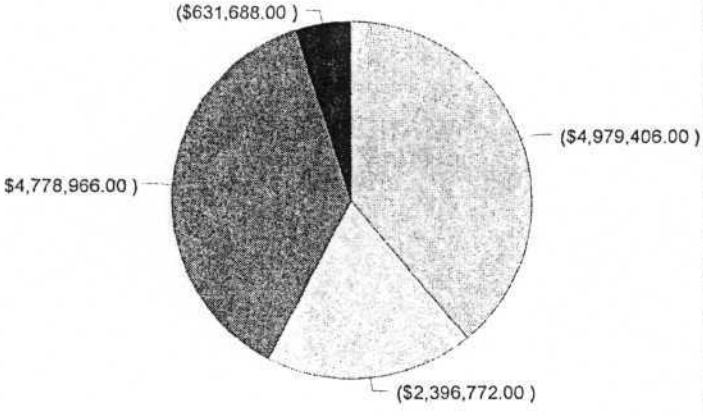
TITLE: **BRANCH LIBRARY**

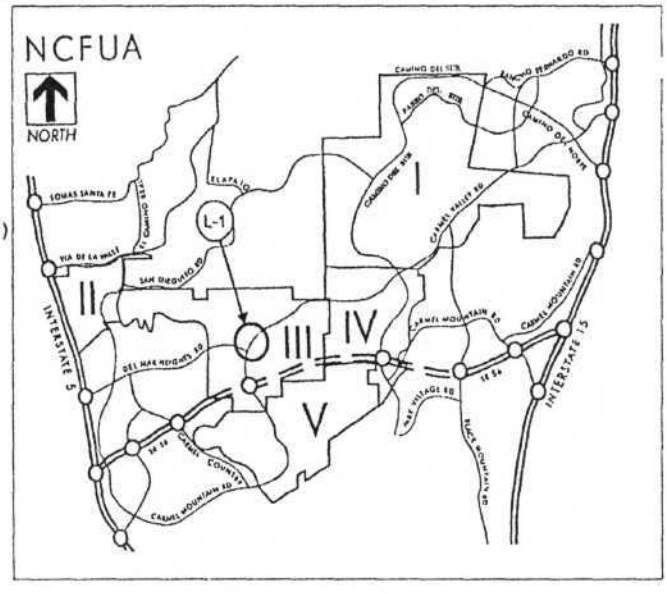
DEPARTMENT: LIBRARY
CIP or JO#: N/A
COUNCIL DISTRICT: 1

PROJECT: L-1

COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2010-2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2010	2011	2012		
4,979,406	BMR-FBA			4,979,406				
0								
0								
2,396,772	TH-FBA			2,396,772				
4,778,966	PHR-FBA					4,778,966		
631,688	DMM-FBA			631,688				
0								
12,786,832	**TOTAL**	**0**	**0**	**8,007,866**	**0**	**4,778,966**	**0**	**0**





Description: Construct a 18,000 square foot Branch Library facility on a three-acre site in Pacific Highlands Ranch (PHR) to serve the entire NCFUA. The library will be located adjacent to a two-acre site that will be utilized for civic activities such as the transit center and a pedestrian plaza.

Justification: Black Mountain Ranch (BMR) will contribute approximately 38.7% of the population that will be served by this library facility. The balance of funds to finance this project will come from other Subareas within the NCFUA (as depicted in their respective PFFPs or development agreements).

Funding: Each Subarea within the North City Future Urbanizing Area (NCFUA) is contributing its prorata share of a complete library facility. Funding contributions for BMR (39.0%), Pacific Highlands Ranch (37.4%), TH (18.7%) and Del Mar Mesa (4.9%) are based upon population.

Cross Ref.: Pacific Highlands Ranch PFFP Project L-1.
Cross Ref.: Torrey Highlands PFFP Project L-1.
Cross Ref.: Del Mar Mesa PFFP Project L-1.

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