CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR (Carmel Valley Road south to SR-56 - 2 Lanes)**

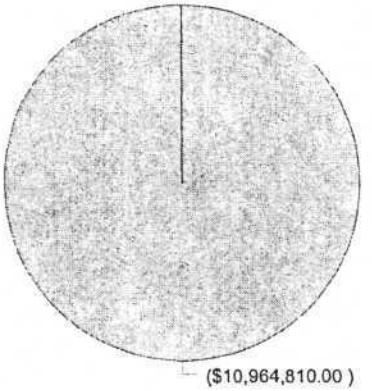
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-13

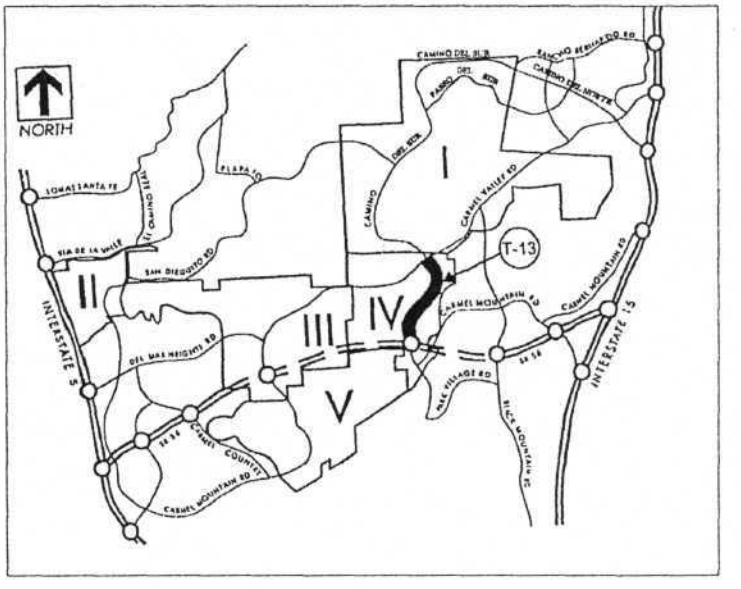
CIP or JO#: 52-725.0

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009				
0								
0								
0	DEV. ADVANCE	3,649,810		(3,649,810)				
10,964,810	TH - FBA	7,315,000		3,649,810				
0								
0								
0								
10,964,810	**TOTAL**	**10,964,810**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Construct Camino del Sur between SR-56 and Carmel Valley Road as a two-lane interim roadway (40' paved width) within the right-of-way for a future six-lane facility. Additional lanes may be required in the intermediate vicinity of the interchange. (See companion project T-14).

Funding: The right-of-way for this roadway came as a subdivider contribution in conjunction with the tentative subdivision map approval process.

Schedule: This project was required with the first phase of development within Torrey Highlands.

Note: Construction of this roadway satisfied the development agreement requirement that Black Mountain Ranch, Phase I, has to participate in the construction of Camino del Sur, southerly of Carmel Valley Road (see exhibit B-2, item 27, on page B-2-8). Developer Advance was provided by Western Pacific Housing.

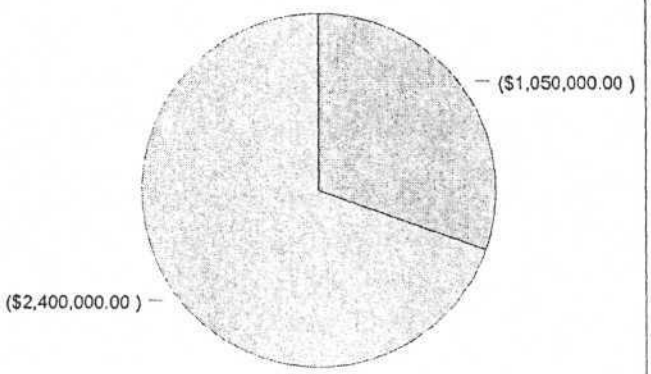
Cross Ref.: Torrey Highlands PFFP Project T-2.1.

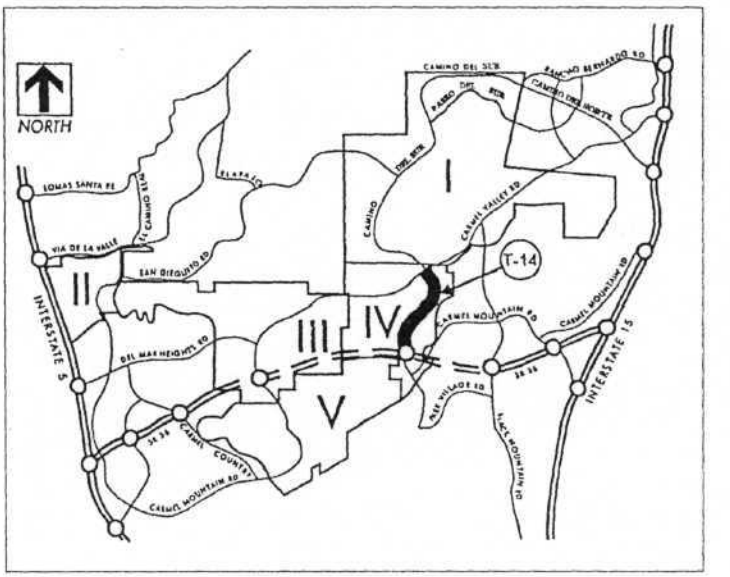
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR WIDENING (Carmel Valley Road south to SR-56)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-14
CIP or JO#: 52-725.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2002 - 2011

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2011		
1,050,000	BMR-FBA (CR)					1,050,000		
0								
0								
2,400,000	TH - FBA	2,400,000						
0								
0								
3,450,000	**TOTAL**	**2,400,000**	**0**	**0**	**0**	**1,050,000**	**0**	**0**





Description: Design and construct additional travel lanes for Camino del Sur, complete with median improvement, within a six-lane right-of-way. (See companion project T-13).

Phasing: This project addresses the incremental widening of this six-lane major roadway. It is anticipated that this widening will occur in two phases. The first phase, commensurate with Phase III of the Torrey Highlands Transportation Phasing Plan TPP), will cover the widening to four travel lanes. As part of this initial phase, a total of six travel lanes may be required in the immediate vicinity of the Camino del Sur interchange. The second phase will complete the six-lane facility for its entire length which may not be required until buildout of Torrey Highlands.

Timing: Phase 1 of this project is complete. Phase 2 will occur commensurate with the requirements of the Black Mountain Ranch Transportation Phasing Plan.

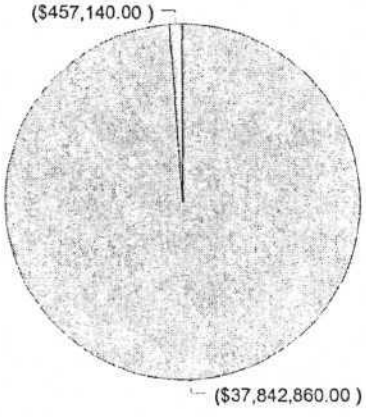
Cross Ref.: Torrey Highlands PFFP Project T-2.2.

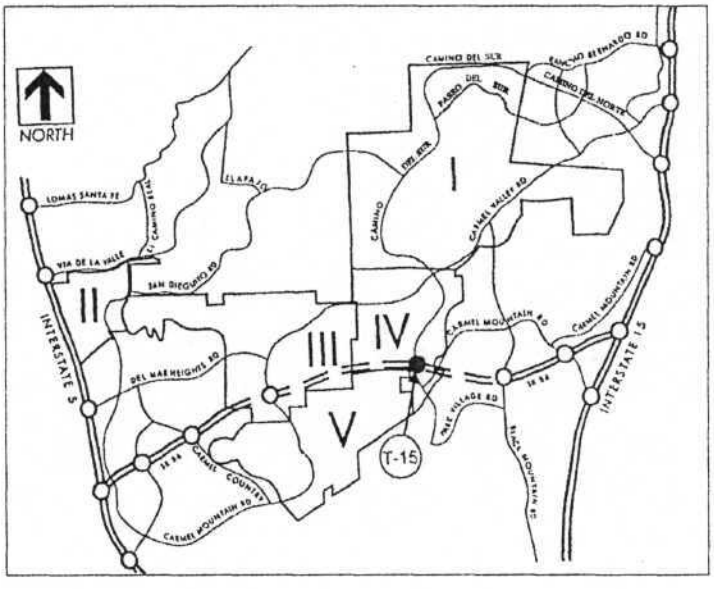
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR AND SR-56 INTERCHANGE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-15.1
CIP or JO#: 52-463.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2001 - 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008		
0								
0								
0								
37,842,860	TH - FBA	25,926,935	5,715,925			6,200,000		
457,140	OTHER	457,140						
0								
0								
38,300,000	**TOTAL**	**26,384,075**	**5,715,925**	**0**	**0**	**6,200,000**	**0**	





Description: This project provides for the design and construction of a full, grade separated, six-lane (with dual left turn lanes) freeway interchange at the intersection of Camino del Sur and SR-56. This interchange will be built in phases. The first phase consisted of the westerly two-lane extension of SR-56 from the westerly limits of the city's portion of the SR-56 project to the two on/off ramps on the east side of the interchange. This phase also consisted of the westerly off-ramp and the easterly on-ramp to the freeway. The second phase consisted of the construction of the freeway overcrossing structure and the westerly on-ramp and the easterly off-ramp to the freeway. The third phase, when required, will provide for the north to westbound cloverleaf on-ramp and the south to eastbound cloverleaf on-ramp.

Funding: Caltrans assumed the responsibility to construct the westerly extension of SR-56 and the freeway overcrossing of Camino del Sur. New development is responsible for funding the freeway ramps, acquisition of the right-of-way for the interchange, and mitigation costs for the interchange.
OTHER = TH-Western Pacific Housing

Cross Ref.: Torrey Highlands PFFP Project T-1.3.

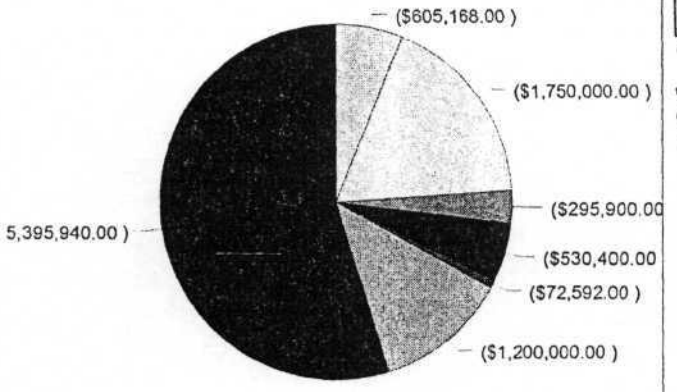
COST INCLUDES T-16.

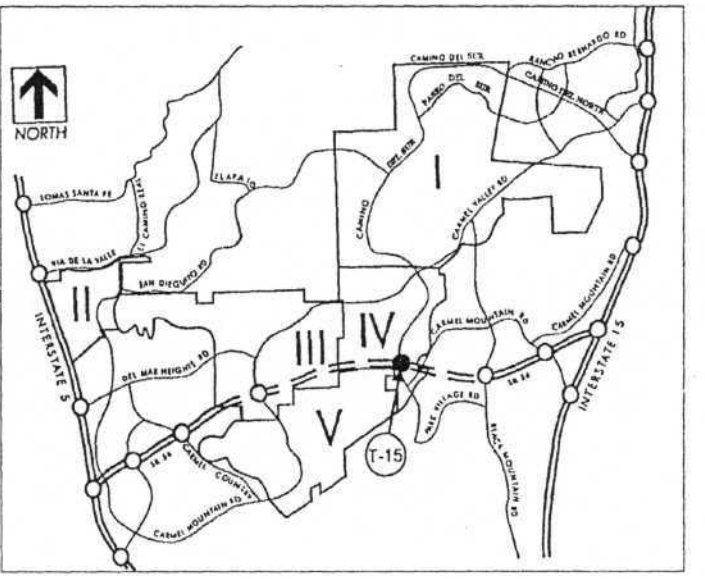
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 BIKE INTERCHANGES**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-15.2
CIP or JO#: 58-171.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2005-2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2007	2008	2010	2011	2012
605,168	BMR-FBA (CR)						605,168	
1,750,000	RP-FBA				1,750,000			
295,900	TH-FBA					295,900		
530,400	PHR-FBA							530,400
72,592	DMMA-FBA				72,592			
1,200,000	SANDAG		1,200,000					
5,395,940	UNIDENTIFIED							
9,850,000	**TOTAL**	**0**	**1,200,000**	**0**	**1,822,592**	**295,900**	**605,168**	**530,400**





Description: This project will provide either at-grade or grade-separated bicycle path interchange facilities along State Route 56. A project study report will identify the actual locations and types facilities needed.

Justification: Bicyclists and pedestrians traveling the SR-56 bicycle path and needing to cross through the interchange areas would have to contend with high volumes of conflicting vehicular traffic. The bicycle path facilities to be proposed in the project study report will expedite the movements along the bicycle path through and connecting to the interchange areas.

Schedule: Project study report to be completed in FY 2006. Environmental and design to be completed on FY 2007. Construction to be completed as funds become available.

Development Agreement: Black Mountain Ranch Limited Partnership and the City are parties to a development agreement which provides that the Black Mountain Ranch (BMR) project will be subject to the inclusion of this project in the Facilities Financing Program only if such inclusion does not now or in the future result in an increase in the fee applicable to the BMR project. The above contribution by BMR is all that can be accommodated without incurring a fee increase to the FBA.

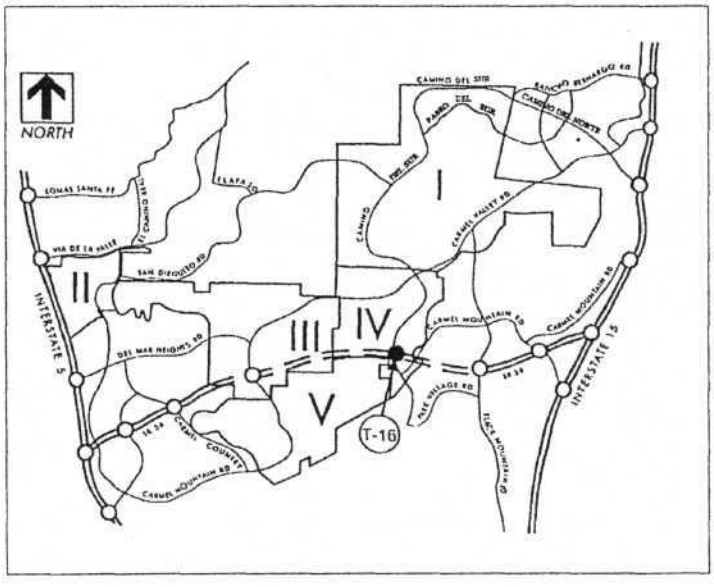
Cross Ref.: Torrey Highlands PFFP Project T-11.
Cross Ref.: Pacific Highlands Ranch PFFP Project T-1.7.
Cross Ref.: Del Mar Mesa PFFP Project 43-26.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR and SR-56 COMPLETE INTERCHANGE LOOPS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-16
CIP or JO#: 52-463.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: SEE T-15.1

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
0								
0								
0								
0								
0								
0								
0	TOTAL	0	0	0	0	0	0	0



Description: Completion of a full grade separated, six-lane (with dual left turn lanes and loops) freeway interchange at the intersection of Camino del Sur and SR-56. This intersection will be built in two phases, with the first phase being a diamond interchange (see project T-15.1) with ramps at all four quadrants of the interchange.

The scope of this project has been moved to project T-15.1.

Cross Ref.: Torrey Highlands PFFP Project T-1.3.

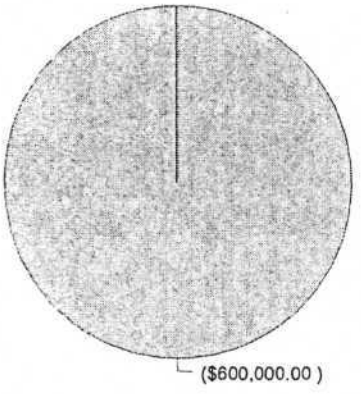
COST AND SCOPE OF WORK INCLUDED IN T-15.1.

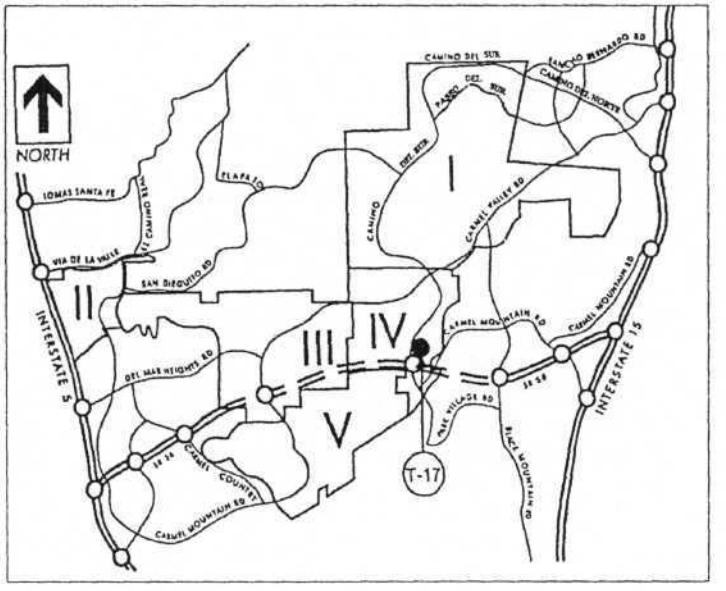
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO DEL SUR and SR-56 PARK & RIDE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-17
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2008				
0								
0								
0								
600,000	TH - FBA			600,000				
0								
0								
0								
600,000	**TOTAL**	**0**	**0**	**600,000**	**0**	**0**	**0**	**0**





Description: Provide for the design and construction of a one-acre park and ride facility to accommodate 100 cars near the SR-56/Camino del Sur interchange.

Cross Ref.: Torrey Highlands PFFP Project T-2.3.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARMEL VALLEY ROAD at I-5**
(southbound ramp and extension of right turn lane on El Camino Real)

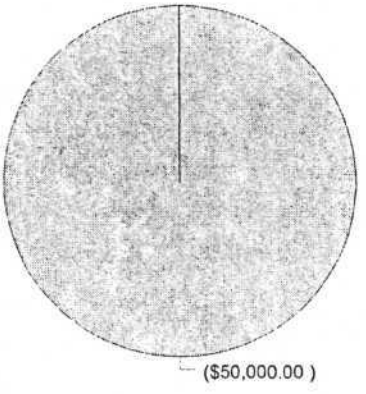
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-18

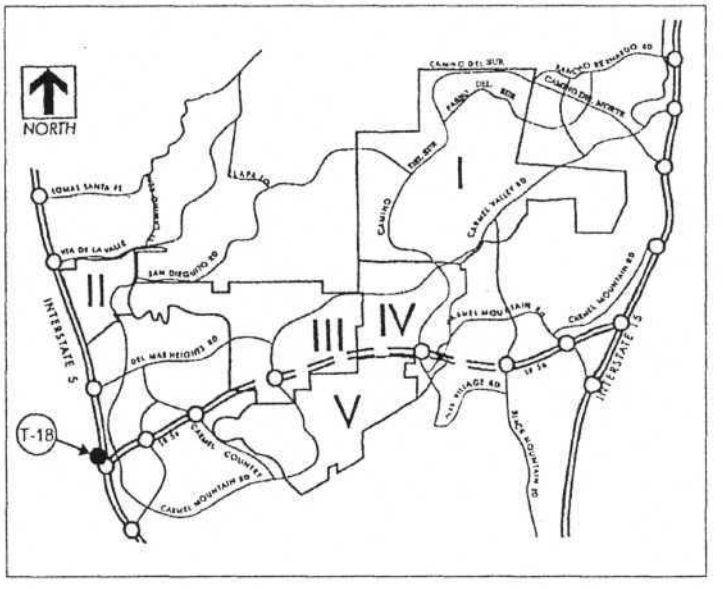
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
0								
0								
0								
0								
50,000	CALTRANS	50,000						
0								
50,000	**TOTAL**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Modify traffic signal at the southbound I-5 ramp at Carmel Valley Road for split phasing and restripe intersection for a westbound shared left and through lane.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

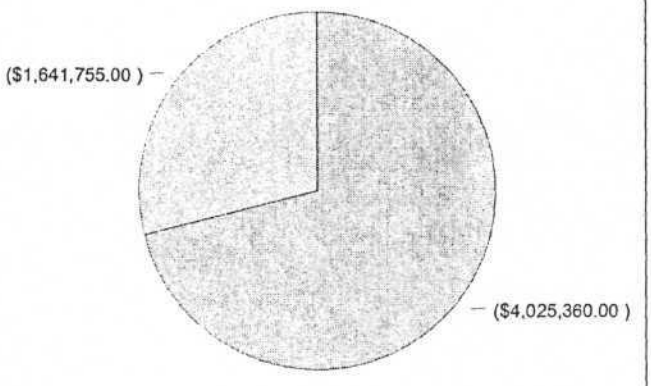
Note: This project was completed by Caltrans prior to the commencement of construction within BMR.

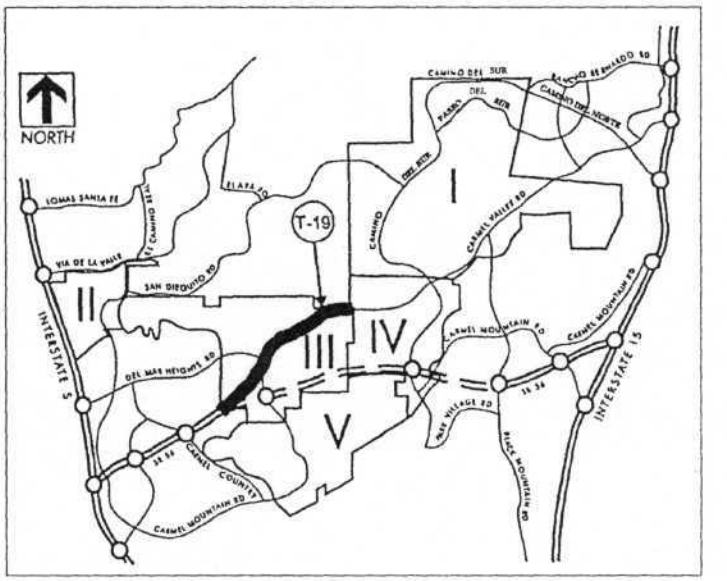
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARMEL VALLEY ROAD (SR-56 east to Via Abertura - First Phase Improvements)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-19
CIP or JO#: 292754
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
4,025,360	BMR-FBA (CR)	4,001,972	23,388					
1,641,755	SUBDIVIDER	1,641,755						
0	DEV. ADVANCE	23,388	(23,388)					
0								
0								
0								
0								
5,667,115	**TOTAL**	**5,667,115**	**0**	**0**	**0**	**0**	**0**	**0**





Description Design and construct interim widening of existing Carmel Valley Road from exisiting SR-56 to Via Abertura as a two-lane facility. (See companion project T-21.1 and T-21.2). Includes traffic signal at Rancho Santa Fe Farms Road.

Funding: Reimbursement from development within Pacific Highlands Ranch occured as development occured within this community. Prorata funding distribution was based on the share of traffic contributed by each community.

Subdividers: Seabreeze Farms, Pardee Homes, and Catholic High School = $1,380,000
Santaluz = $261,755

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance was provided by Santaluz.

Cross Ref.: Pacific Highlands Ranch PFFP Project T-4.1.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CARMEL VALLEY ROAD (Del Mar Heights Road east to Via Abertura - 4 Lanes)**

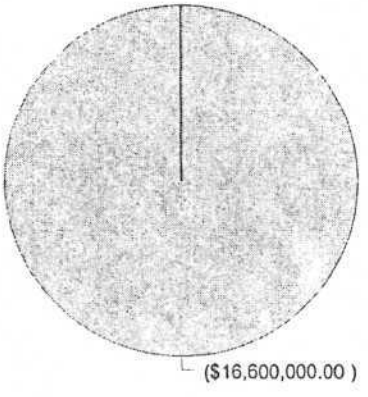
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-20

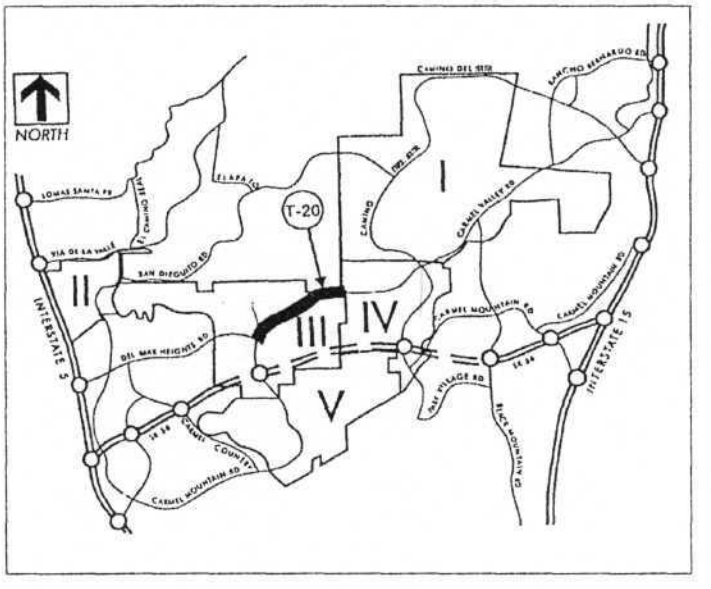
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2006 - 2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2013	
0								
0								
0	DEV. ADV.	12,507,000	1,093,000	(1,587,000)	(6,000,000)	(6,013,000)		
16,600,000	PHR-FBA			1,587,000	6,000,000	6,013,000	3,000,000	
0								
0								
0								
16,600,000	**TOTAL**	**12,507,000**	**1,093,000**	**0**	**0**	**0**	**3,000,000**	**0**





Description: Design and construct Carmel Valley Road from Del Mar Heights Road to Via Abertura as a four-lane facility.

This project is presented for information only. This project is to be funded entirely through the Pacific Highlands Ranch (PHR) FBA. In the event that facility is not available or assured as required by the Black Mountain Ranch (BMR) transportation phasing plan, BMR subdividers may be required to advance this facility and obtain reimbursement from PHR FBA.

Justification: This facility is required to accommodate traffic generated by new development in BMR and surrounding communities as well as existing sub-regional traffic needs.

Note: Developer Advance provided by Pardee.

Cross Ref.: Pacific Highlands Ranch PFFP Project T-4.3 & T-4.4.