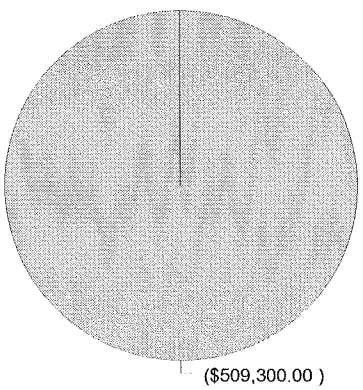
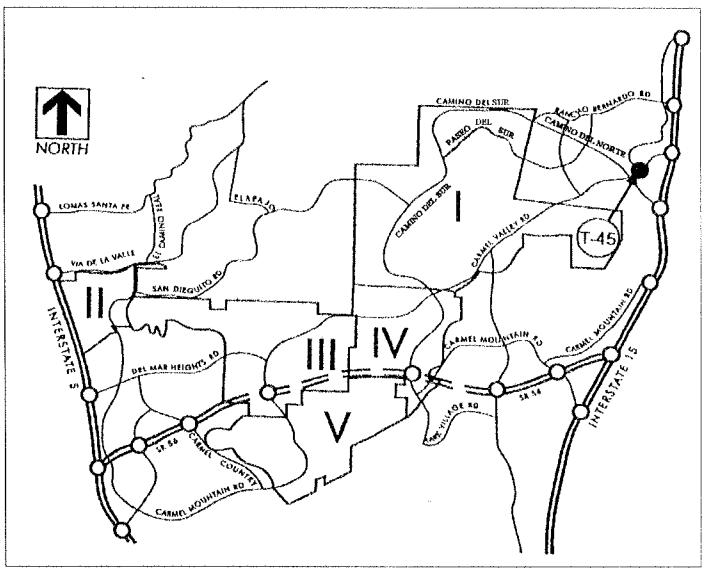
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-45
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2009				
509,300	BMR-FBA (CR)			509,300				
0								
0								
0								
0								
0								
0								
509,300	**TOTAL**	**0**	**0**	**509,300**	**0**	**0**	**0**	**0**





Description: Design and construct intersection improvements to provide additional right turns from Bernardo Center Drive West Bernardo Drive including a minor widening.

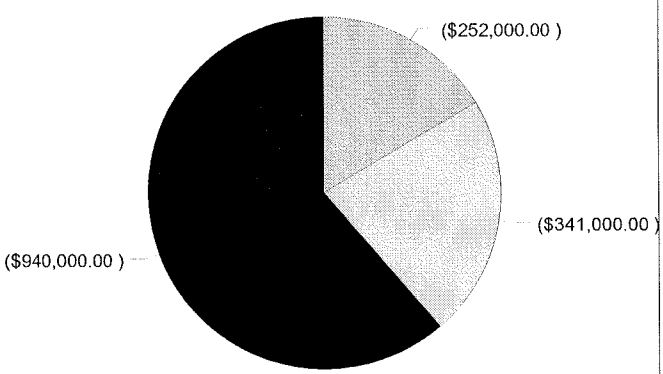
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing subregional traffic needs.

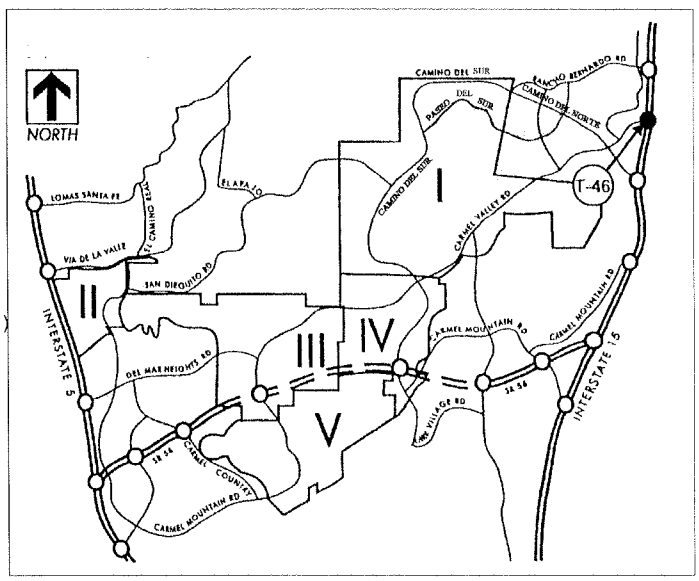
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-46
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2008	2009			
252,000	BMR-FBA (CR)				252,000			
341,000	SUBDIVIDER			341,000				
0	DEV. ADVANCE			252,000	(252,000)			
0								
0								
940,000	CALTRANS		940,000					
0								
1,533,000	**TOTAL**	**0**	**940,000**	**593,000**	**0**	**0**	**0**	**0**





Description: Design and construct improvements at the interchange of Bernardo Center Drive at I-15 including improvements to the northbound I-15 ramps consisting of dual left turn lanes from each approach and an exclusive right turn lane for the westbound to northbound movement. Includes a southbound right turn lane from I-15 to Bernardo Center Drive.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Subdivider funding subject to private agreements between the developers of BMR and developers in Santa Fe Valley and 4S Ranch in the County of San Diego.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **PASEO DEL SUR (Camino del Sur east to Camino San Bernardo - 4 lanes)**

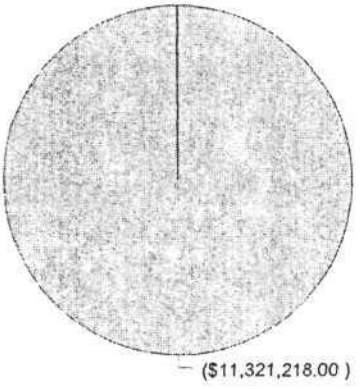
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-47.1

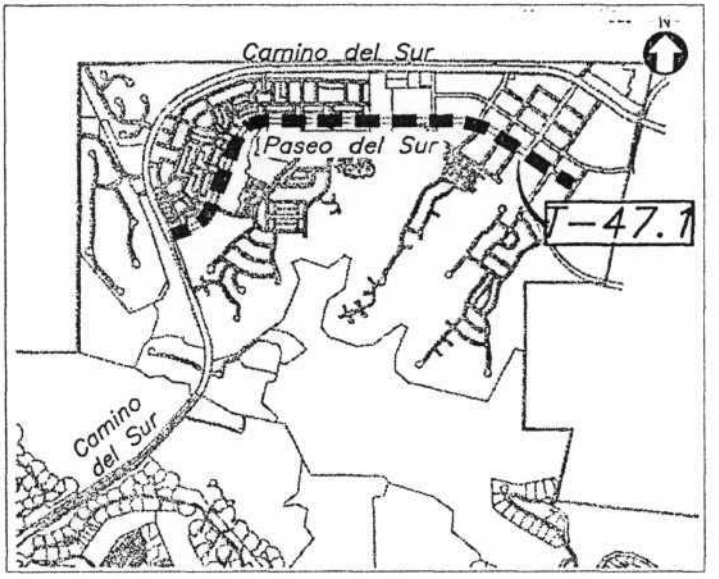
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2006-2009

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2009	2010
11,321,218	BMR-FBA (CR)				7,500,000		3,540,000	281,218
0								
0	DEV. ADVANCE			7,500,000	(7,500,000)		281,218	(281,218)
0								
0								
0								
0								
11,321,218	**TOTAL**	**0**	**0**	**7,500,000**	**0**	**0**	**3,821,218**	**0**





Description: Design and construct Paseo del Sur/ Camino San Bernardo as a four-lane major street between Camino del Sur and the extension of Camino San Bernardo to the east.

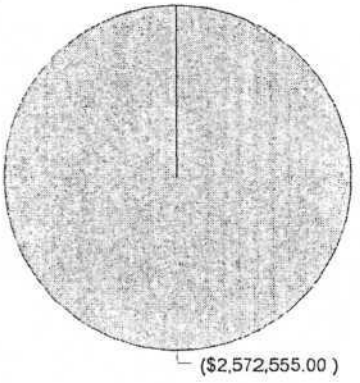
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

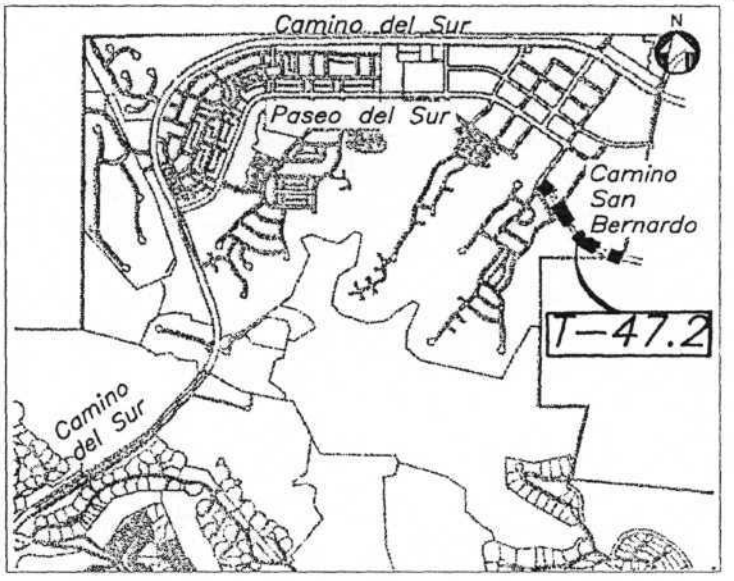
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO SAN BERNARDO (Paseo del Sur east to City Limit)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-47.2
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2008	2009			
2,572,555	BMR-FBA (CR)				2,572,555			
0								
0	DEV. ADVANCE			2,572,555	(2,572,555)			
0								
0								
0								
0								
2,572,555	**TOTAL**	**0**	**0**	**2,572,555**	**0**	**0**	**0**	**0**





Description: Design and construct Camino San Bernardo between Paseo del Sur and the City limits to the east.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO SAN BERNARDO (City Limits east to 4S Parkway - 4 lanes)**

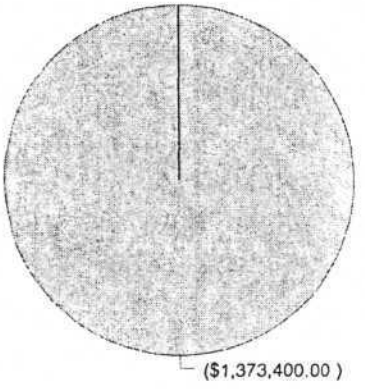
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-48

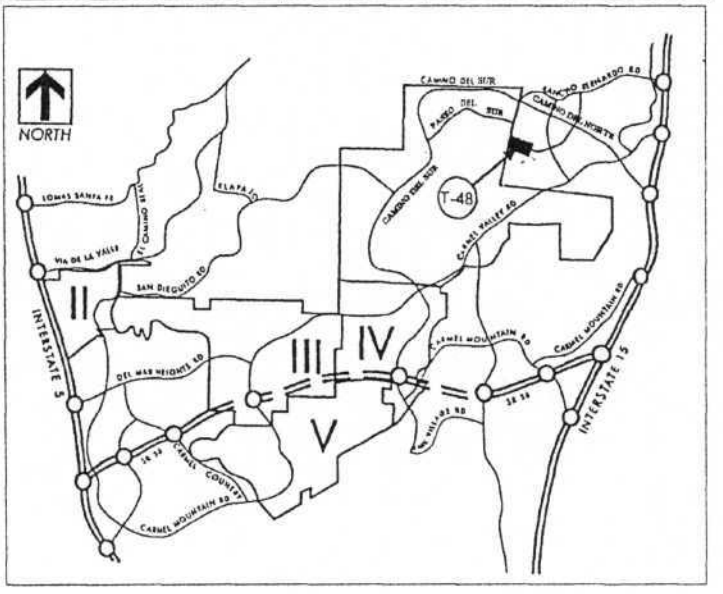
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
1,373,400	SUBDIVIDER	1,373,400						
0								
0								
0								
0								
0								
1,373,400	**TOTAL**	**1,373,400**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct Camino San Bernardo as a four-lane major street between the city limit and 4S Parkway to the east.

The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

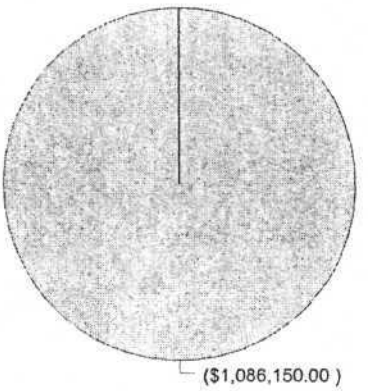
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

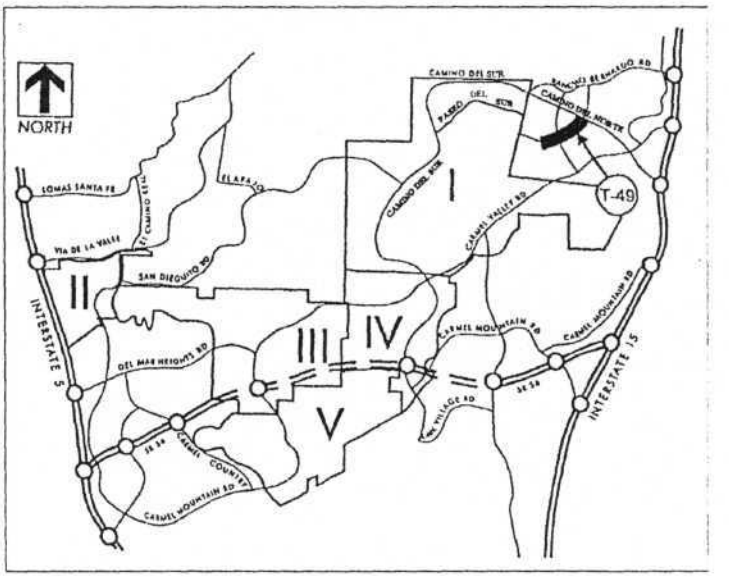
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **CAMINO SAN BERNARDO (4S Parkway east to Camino del Norte - 4 lanes)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-49
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
1,086,150	SUBDIVIDER	1,086,150						
0								
0								
0								
0								
0								
1,086,150	**TOTAL**	**1,086,150**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct Camino San Bernardo as a four-lane major street between 4S Parkway and Camino del Norte to the east.

The funding source listed above as "subdivider' consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DOVE CANYON ROAD (Rancho Bernardo Road south to Camino del Norte - 4 lanes)**

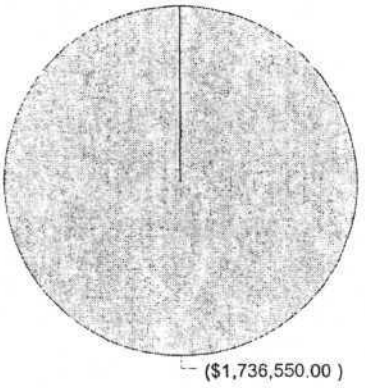
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-50

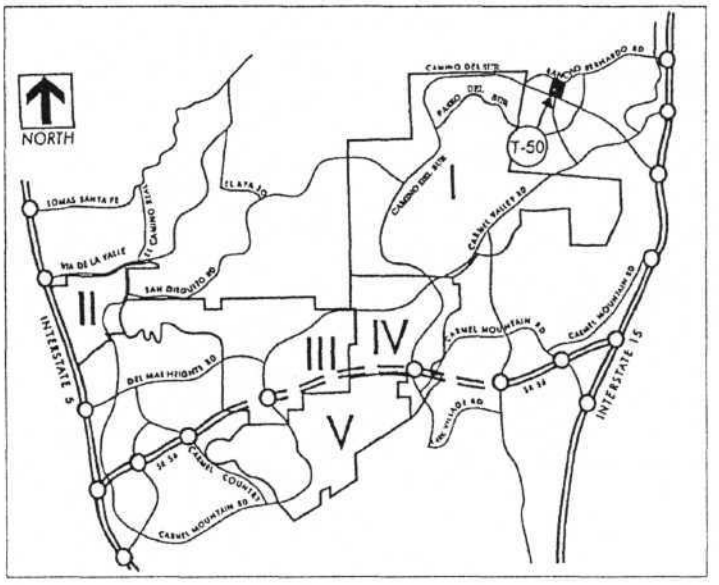
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
1,736,550	SUBDIVIDER	1,736,550						
0								
0								
0								
0								
0								
1,736,550	**TOTAL**	**1,736,550**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct Dove Canyon Road as a four-lane major street between Rancho Bernardo Road on the north and Camino Del Norte on the south.

The funding source listed above as "subdivider' consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DOVE CANYON ROAD (Camino del Norte south to Camino San Bernardo - 4 lanes)**

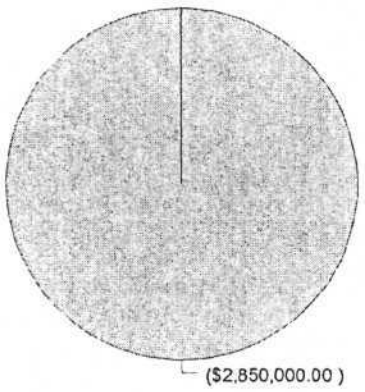
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-51

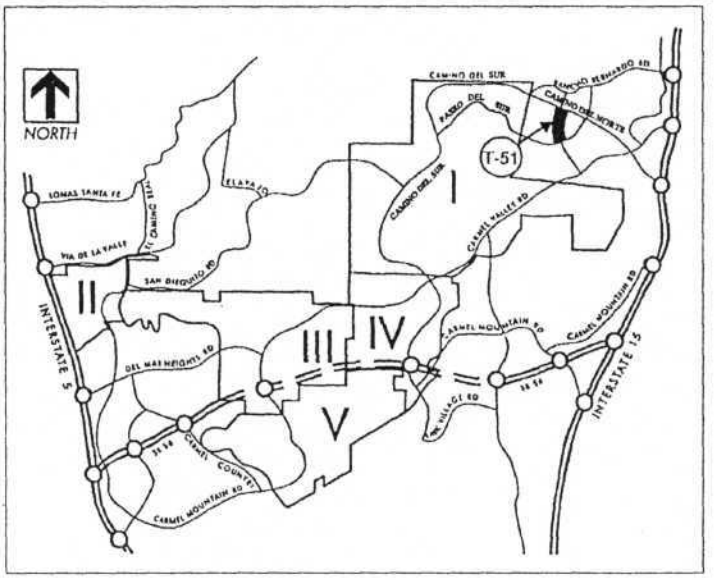
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
2,850,000	SUBDIVIDER	2,850,000						
0								
0								
0								
0								
0								
2,850,000	**TOTAL**	**2,850,000**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct Dove Canyon Road as a four-lane major street between Camino Del Norte on the north and Camino San Bernardo on the south.

The funding source listed above as "subdivider' consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **DOVE CANYON ROAD (Camino San Bernardo south to Carmel Valley Rd - 4 lanes)**

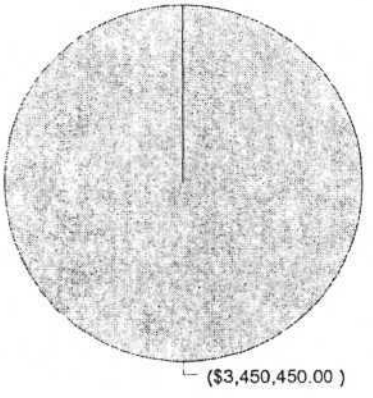
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-52

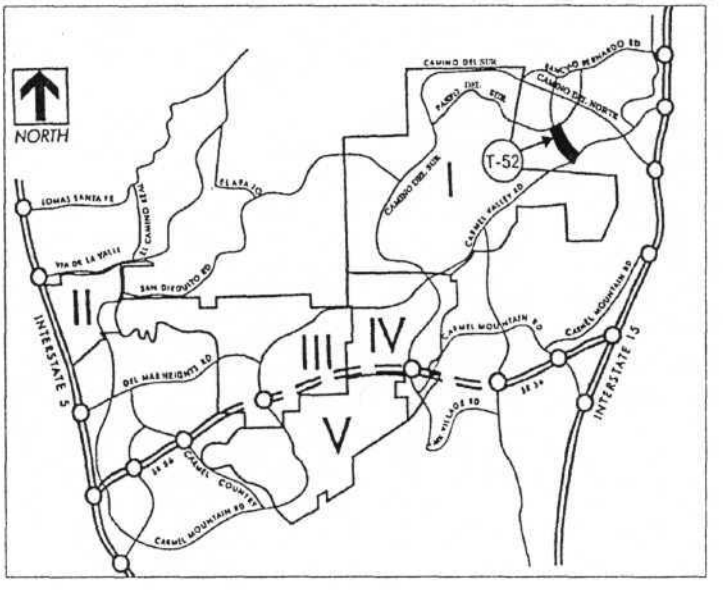
CIP or JO#:

COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0								
3,450,450	SUBDIVIDER	3,450,450						
0								
0								
0								
0								
0								
3,450,450	**TOTAL**	**3,450,450**	**0**	**0**	**0**	**0**	**0**	**0**





Description: Design and construct Dove Canyon Road as a four-lane major between Camino San Bernardo on the north and Carmel Valley Road on the south.

The funding source listed above as "subdivider' consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

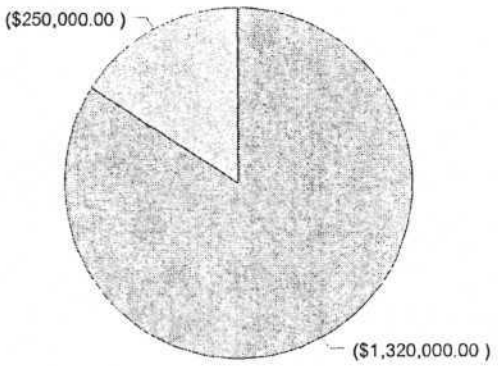
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

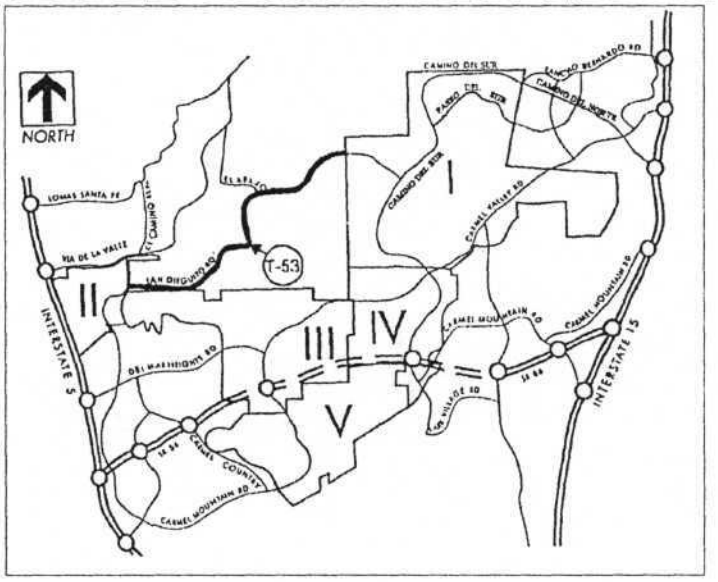
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SAN DIEGUITO ROAD SPOT IMPROVEMENTS (El Camino Real east to City Limit/Subarea I)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-53
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2008

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2008	2009			
1,320,000	BMR-FBA (CR)				1,320,000			
0								
0	DEV. ADVANCE			1,320,000	(1,320,000)			
250,000	OTHER	250,000						
0								
0								
0								
1,570,000	**TOTAL**	**250,000**	**0**	**1,320,000**	**0**	**0**	**0**	**0**





Description: Design and construct spot improvements along the length of San Dieguito Road to enhance safety and capacity. These improvements will include providing left turn channelization and/or traffic signalization at public street intersections where required.

Others: Pacific Highlands Ranch FBA and/or subdividers (Del Mar Highlands Estates) and County of San Diego Subdividers.

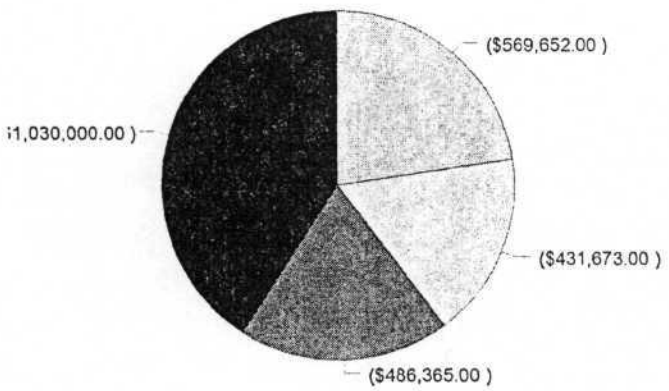
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

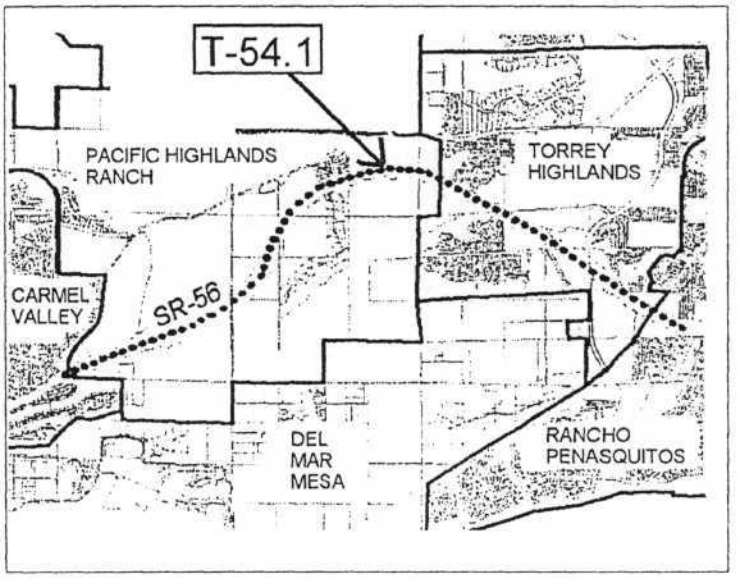
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 DEBT SERVICE**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-54.1
CIP or JO#: 52-703.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2003 - 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006				
569,652	BMR-FBA			569,652				
0								
0								
431,673	TH-FBA	431,673						
486,365	PHR-FBA	486,365						
1,030,000	DMM-FBA	1,030,000						
0	UNIDENTIFIED							
2,517,690	**TOTAL**	**1,948,038**	**0**	**569,652**	**0**	**0**	**0**	**0**





Description: This project provides for the debt service for Transnet Commercial Paper Funding issued in FY 2001 for CIP 52-463.0, SR-56 - Carmel Valley to Black Mountain Road.

Funding: Debt payments from the various Facilities Benefit Assessment Funds are scheduled between FY 2003 and FY 2006.

Justification: From FY 2003 to FY 2006, various FBAs within the SR-56 corridor will reimburse the Transnet Commercial Pape Funding utilized in FY 2001 for CIP 52-463.0, including interest. The above allocation of cost represents each Subarea's fair share, absent sufficient funding from other sources. These allocations may be reduced as other sources are identified.

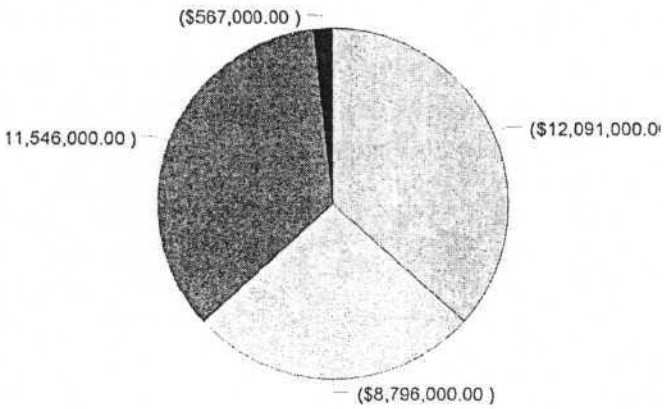
Cross Ref.: Pacific Highlands Ranch PFFP Project T-1.2A.
Cross Ref.: Torrey Highlands PFFP Project T-1.2A.
Cross Ref.: Del Mar Mesa PFFP Project 43-5B.

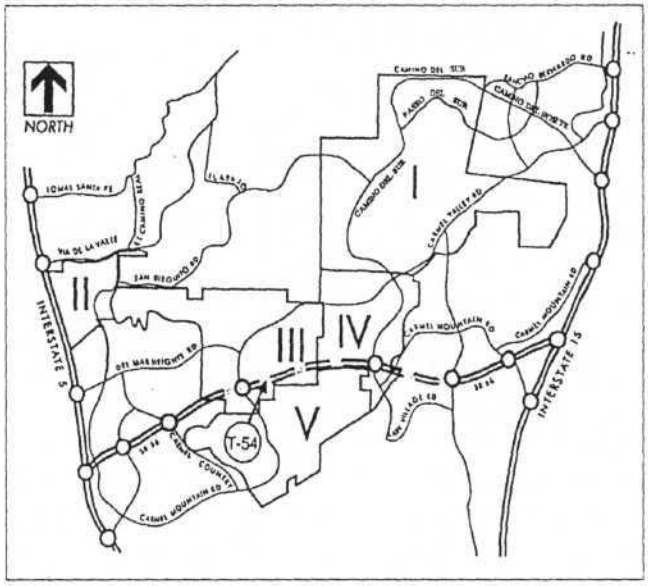
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 WIDENING (Interstate 5 to Interstate 15 - add 2 lanes)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-54.2
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009 - 2015

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2007	2008	2009-2010	2012	2013	2014/2015
12,091,000	BMR-FBA						6,200,000	5,891,000	
0									
0									
8,796,000	TH-FBA					8,796,000			
11,546,000	PHR-FBA							3,000,000	8,546,000
567,000	DMM-FBA								567,000
0									
33,000,000	**TOTAL**	**0**	**0**	**0**	**0**	**8,796,000**	**6,200,000**	**8,891,000**	**9,113,000**





Description: Conversion of the four-lane freeway into a six-lane facility. High occupancy vehicle lanes can be accomodated within the center median at some point in the future once regional funding is identified. This project will be completed in multiple phases as funding becomes available.

Funding: Due to the regional serving nature of this freeway, it is anticipated that federal, state or other outside funding for this segment of SR-56 will be obtained to finance the cost of this project. In the absence of these other funding sources, development within the individual communities of the NCFUA may be required to fund, or at least advance, the cost of this project. The above allocation of costs represents each community's share of cost of the project, absent sufficient funding from other sources. This contribution will be reduced as these other funds become available.

Note: If outside funding is obtained for this project, Black Mountain Ranch and Pacific Highlands Ranch will be reimbursed on a priority basis until advances are reduced to a proportionate share calculated utilizing a traffic link analysis. Thereafter, any reimbursements would be distributed to all communities on a prorata basis.

Cross Ref.: PHR PFFP Project T-1.2B.
Cross Ref.: TH PFFP Project T-1.2B.
Cross Ref.: Del Mar Mesa PFFP Project 43-5C.