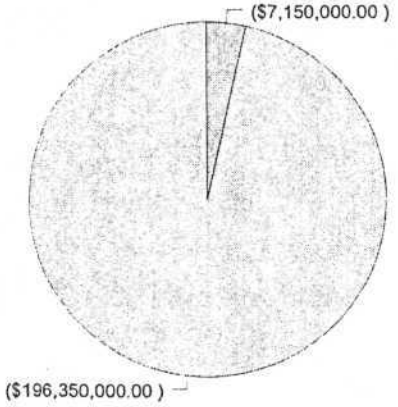
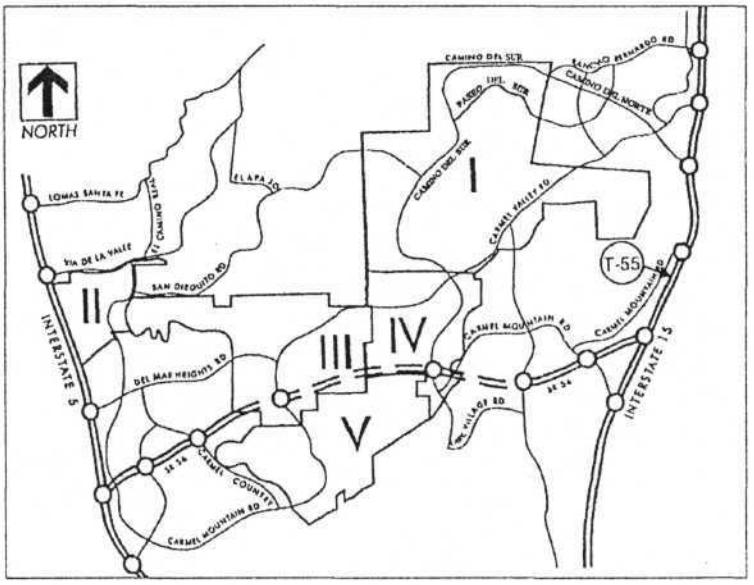
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **INTERSTATE 15 ENHANCEMENTS (Lake Hodges Bridge south to SR-56)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-55
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2009-2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2008	2010	2012	2013	2014
7,150,000	BMR-FBA (CR)				7,150,000			
0								
0	DEV. ADVANCE			7,150,000	(7,150,000)			
196,350,000	OTHERS							196,350,000
0								
0								
0								
203,500,000	**TOTAL**	**0**	**0**	**7,150,000**	**0**	**0**	**0**	**196,350,000**





Description: Design and construct capacity improvements on the I-15 freeway between SR-56 and the northern City of San Diego limits near Lake Hodges that may include auxiliary lanes, HOV lanes, managed lanes and widening of the northbound bridge over Lake Hodges.

Due to the regional serving nature of this project, it is anticipated that federal, state or other outside funding will be utilized for its construction. The funding outlined in this PFFP shall only apply should these other sources not be available at the time of need or as matching funds to attract outside funding.

Other: City, state and federal freeway construction funding.

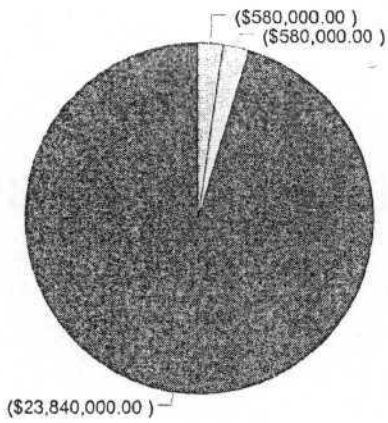
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

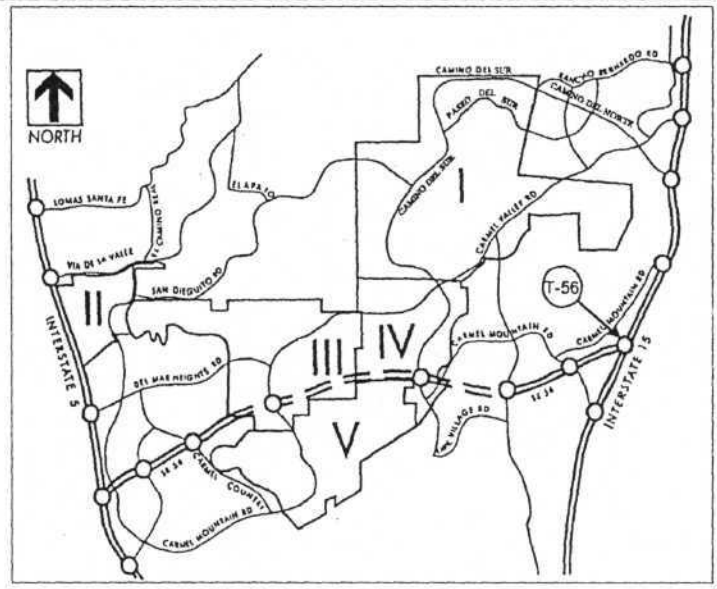
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 AT I-15 INTERCHANGE IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-56
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2005-2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2009	2012
580,000	BMR-FBA (CR)					580,000		
0								
0	DEV. ADVANCE			580,000		(580,000)		
580,000	PHR-FBA							580,000
23,840,000	OTHERS		23,840,000					
0								
0								
25,000,000	**TOTAL**	**0**	**23,840,000**	**580,000**	**0**	**0**	**0**	**580,000**





Decription: Design and construct the missing loop ramp in the southeast quadrant of SR-56 at I-15 for eastbound to northbound movements to eliminate the need for making left turns at the existing traffic signal. Widen southbound to westbound ramp and eastbound to southbound ramp.

Due to the regional serving nature of this project, it is anticipated that federal, state or other outside funding will be utilized for its construction. The funding outlined in this PFFP shall only apply should these other sources not be available at the time of need or as matching funds to attract outside funding.

All prorata funding distribution shall be based on the share of traffic contributed by each community or project.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Other: City, state and federal freeway construction funding.

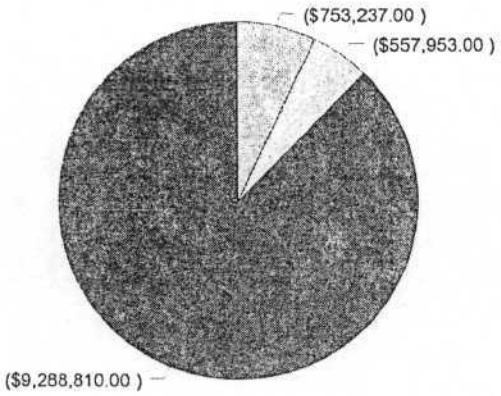
Cross Ref.: Pacific Highlands Ranch PFFP Project T-1.6.

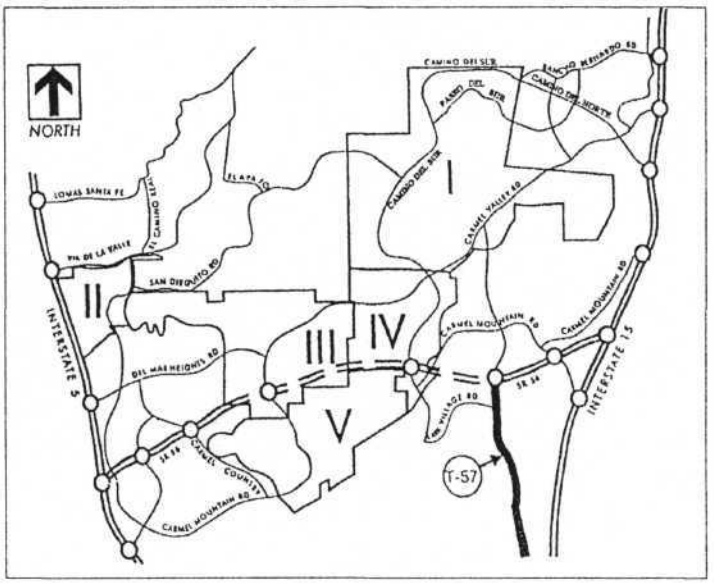
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **BLACK MOUNTAIN ROAD WIDENING (SR-56 south to Mercy Road)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-57
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2011-2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2011	2012	2014		
753,237	BMR-FBA (CR)			753,237				
0								
0								
557,953	PHR-FBA					557,953		
9,288,810	UNIDENTIFIED			9,288,810				
0								
0								
10,600,000	**TOTAL**	**0**	**0**	**10,042,047**	**0**	**557,953**	**0**	**0**





Description: Widen Black Mountain Road in Rancho Penasquitos, from SR-56 southerly to Mercy Road to a modified six-lane arterial with class II bike lanes. The intersection of Black Mountain Road and Park Village Road will be modified to provide for the class II bicycle lanes.

Prorata funding distribution shall be based on the share of traffic contributed by each community.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

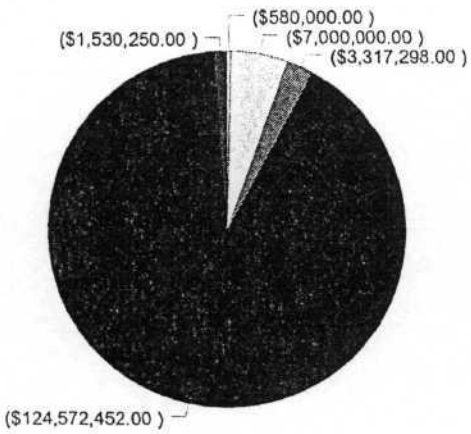
Cross Ref.: Pacific Highlands Ranch PFFP Project T-11.1.
Cross Ref.: Rancho Penasquitos PFFP Project 2C and 2D.

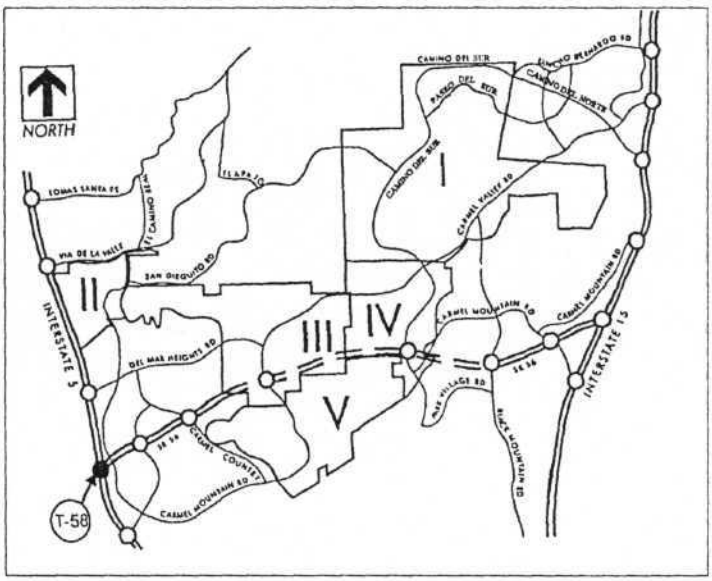
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 AT 1-5 INTERCHANGE IMPROVEMENTS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-58
CIP or JO#: 52-311.0
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2002 - 2011

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008	2011	2012/2013
580,000	BMR-FBA (CR)						580,000	
0								
0	DEV. ADVANCE					6,120,676		(6,120,676)
7,000,000	PHR-FBA	250,380	628,944					6,120,676
3,317,298	FDGRNT	2,317,298	1,000,000					
124,572,452	OTHER					124,572,452		
1,530,250	STP/LTF	1,530,250						
137,000,000	**TOTAL**	**4,097,928**	**1,628,944**	**0**	**0**	**130,693,128**	**580,000**	**0**





Description: This project provides for the preparation of a project environmental document (PR/ED) for northerly connections of the I-5 and SR-56 freeways. The improvements include the westerly SR-56 connections, and interim improvements. The interim improvements include the widening of the SR-56/El Camino Real off ramp improvements to the El Camino Real/Carmel Valley Road/SR-56 intersection.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Funding Issues: Due to the regional serving nature of this project, funding for Phase 1 of this project is anticipated to come from federal funds approved by Congress in May 1998. It is anticipated that federal, state or other outside funding will also be used for Phase 2 of this project.

Note: Some funding from Pacific Highlands Ranch (PHR) as well as others may be provided as a "local match" as an inducement to obtain these outside funds. These funds may permit portions of Phase 2 to be constructed in advance of receipt of funds from other sources. FDGRNT = I-5/SR-56 North Connectors - Fed CBI & DEMO; STP = Surface Transportation Program; LTF=Local Transportation Fund.

Schedule: Preparation of the project report and environmental document (PR/ED) began in FY 2004 and is scheduled to be completed in FY 2008. The proposed interim improvements were scheduled to be constructed in FY 2005. Ultimate improvements scheduled for FY 2008-2011.

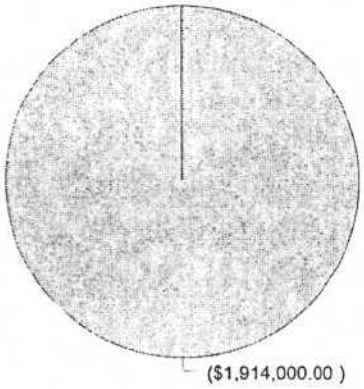
Cross Ref.: Pacific Highlands Ranch PFFP Project T-1.5.

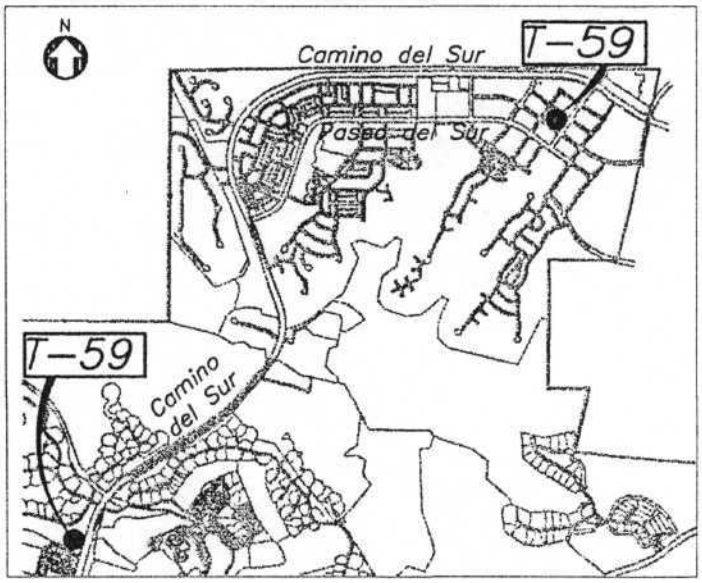
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SUBAREA I TRANSIT PROGRAM**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-59
CIP or JO#:
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2010

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2010	2011			
1,914,000	BMR-FBA (CR)				1,914,000			
0								
0	DEV. ADVANCE			1,914,000	(1,914,000)			
0								
0								
0								
0								
1,914,000	**TOTAL**	**0**	**0**	**1,914,000**	**0**	**0**	**0**	





Description:
A) Design and construct transit center including shelter, bicycle storage and vehicle parking facilities in the South Village of Black Mountain Ranch (BMR).

B) Design and construct transit center including shelter, bicycle storage and vehicle parking facilities in the North Village of BMR.

C) Provide passenger vans for van pool services until Subarea is linked to I-15.

D) Provide shuttle buses for shuttle service once connections are made to I-15 express bus corridor.

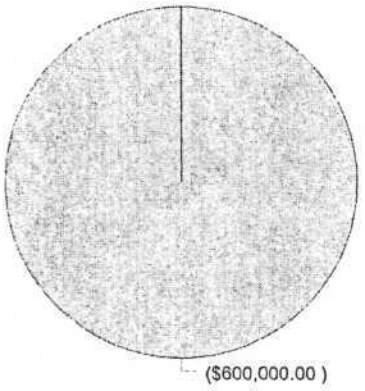
Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

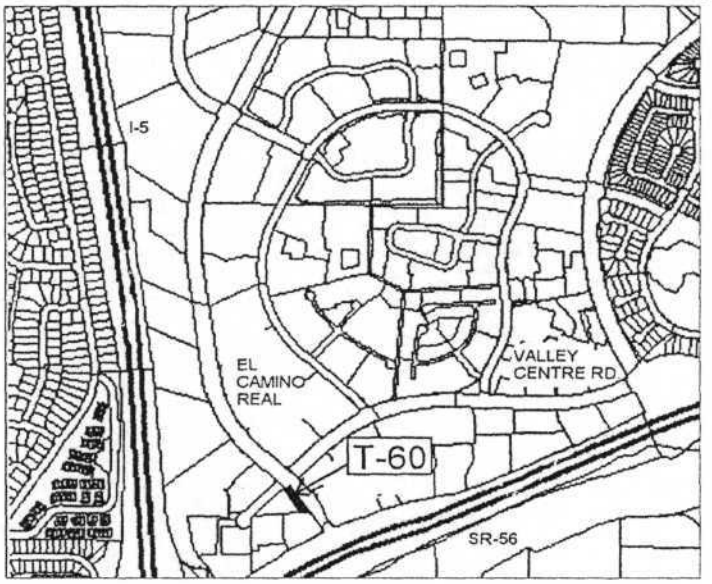
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **EL CAMINO REAL (Extension of right turn lane between Valley Centre Road and Carmel Valley Road)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-60
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2006

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007	2008		
600,000	BMR-FBA (CR)					600,000		
0								
0	DEV. ADVANCE			600,000		(600,000)		
0								
0								
0								
600,000	**TOTAL**	**0**	**0**	**600,000**	**0**	**0**	**0**	**0**





Description: This project consists of the extension of the right turn lane on southbound El Camino Real between Valley Centre Road and Carmel Valley Road (frontage of vacant pad to the north of AM/PM).

Funding: The funding for this project shall come from Black Mountain Ranch. If the funding from Black Mountain Ranch is delayed, Torrey Highlands will advance the cost and will be eligible for reimbursement.

Justification: This facility is required to accommodate additional traffic experienced following the completion of SR-56 as a four-lane freeway.

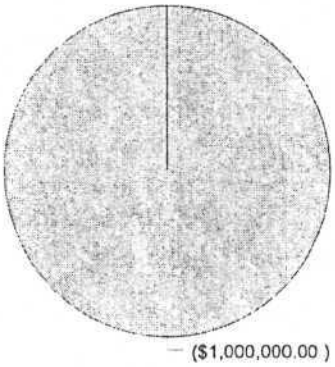
Cross Ref.: Torrey Highlands PFFP Project T-13.

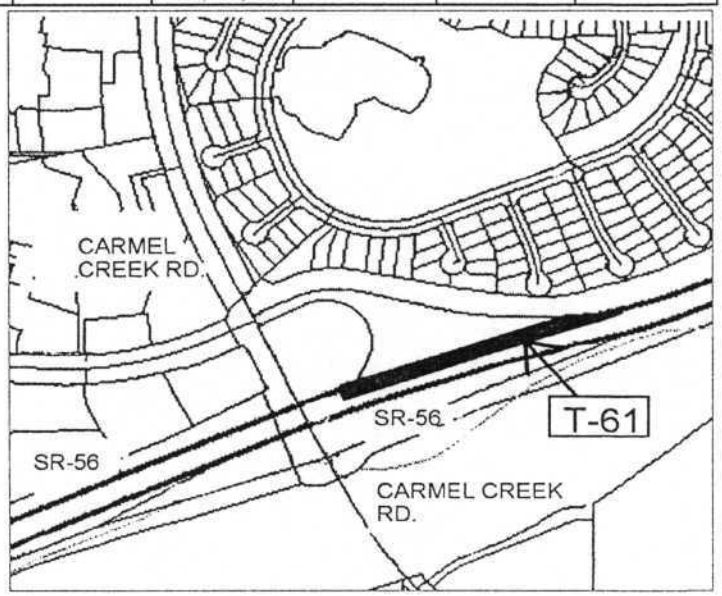
CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SR-56 (Auxiliary Lane between westbound off-ramp and westbound on-ramp at Carmel Creek Road)**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS — PROJECT: T-61
CIP or JO#: N/A
COUNCIL DISTRICT: 1 — COMMUNITY PLAN: Black Mountain Ranch
PROJECT YEAR: 2007

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2006	2007			
0								
0								
0								
1,000,000	TH-FBA				1,000,000			
0								
0								
1,000,000	**TOTAL**	**0**	**0**	**0**	**1,000,000**	**0**	**0**	**0**





Description: Construction of a continuous auxiliary lane on westbound SR-56 between westbound off-ramp and westbound on-ramp at Carmel Creek Road.

Funding: The funding for this project, which shall be capped at an amount not to exceed $1,000,000, shall come from Torrey Highlands (TH). If funding from TH is delayed, Black Mountain Ranch will advance the cost and will be eligible for reimbursement.

Justification: This facility is required to accommodate additional traffic experienced following the completion of SR-56 as a four-lane freeway.

Cross Ref: Torrey Highlands PFFP Project T-14.

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