CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P1
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: CADMAN COMMUNITY PARK FIELD HOUSE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,295,075	UNIDENTIFIED								
103,425	GRANT	103,425							
1,500	PSD	1,500							
1,400,000	**TOTAL**	104,925	0	0	0	0	0	0	0

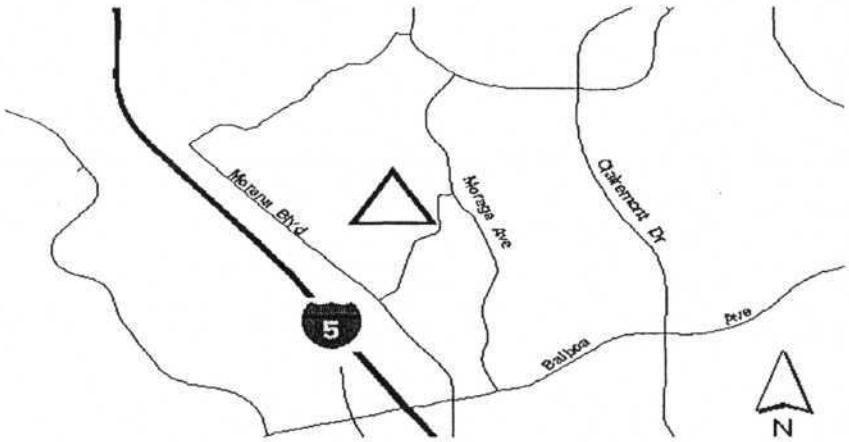
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 7,000 SQUARE FOOT FIELD HOUSE TO REPLACE THE EXISTING 2,000 SQUARE FOOT FACILITY.

JUSTIFICATION THIS PROJECT WILL PROVIDE EXPANDED FACILITIES AT THIS COMMUNITY PARK TO PROVIDE FOR THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. LIGHTING PORTION OF PROJECT COMPLETE.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-474.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P2
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: SOUTH CLAIREMONT COMMUNITY PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

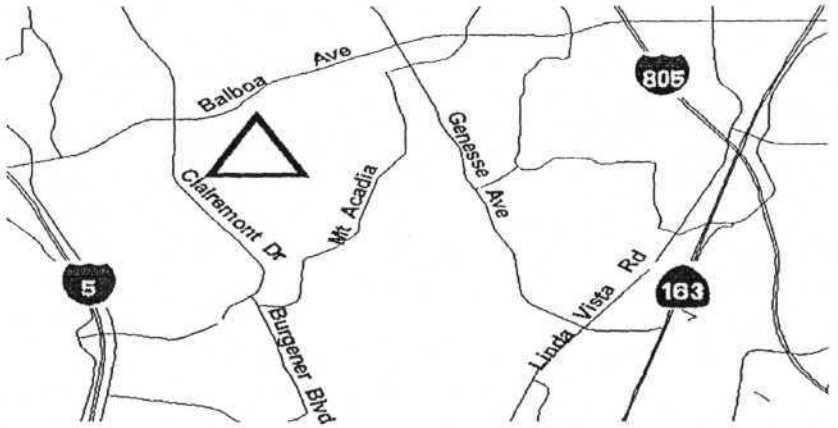
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,914,000	UNIDENTIFIED								
86,000	CDBG	86,000							
3,000,000	**TOTAL**	86,000	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 15,000 SQUARE FOOT RECREATION BUILDING TO REPLACE THE EXISTING 2,000 SQUARE FOOT FACILITY.

JUSTIFICATION THIS PROJECT WILL PROVIDE NEEDED RECREATIONAL FACILITIES IN THE CLAIREMONT MESA AREA IN ACCORDANCE WITH GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING HAS BEEN IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P3

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: SOUTH CLAIREMONT COMMUNITY PARK EXPANSION

DEPARTMENT: PARK AND RECREATION

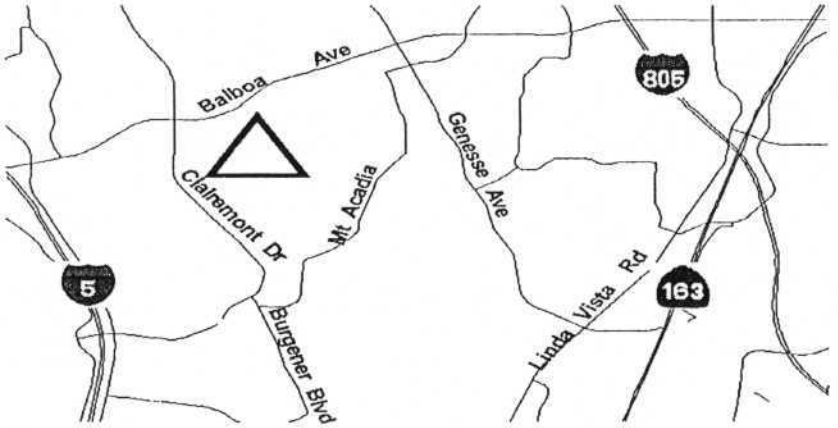
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
6,600,000	UNIDENTIFIED								
6,600,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF FOUR ACRES OF THE WHITTIER ELEMENTARY SCHOOL.

JUSTIFICATION THE CLAIREMONT COMMUNITY PARK IS UNDERSIZED IN ACREAGE AND FACILITIES. THIS PROJECT WILL PROVIDE A PORTION OF THE NEEDS TO SERVE THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P4
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: SOUTH CLAIREMONT COMMUNITY PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,877	DIF	2,877							
297,123	UNIDENTIFIED								
300,000	**TOTAL**	2,877	0	0	0	0	0	0	0

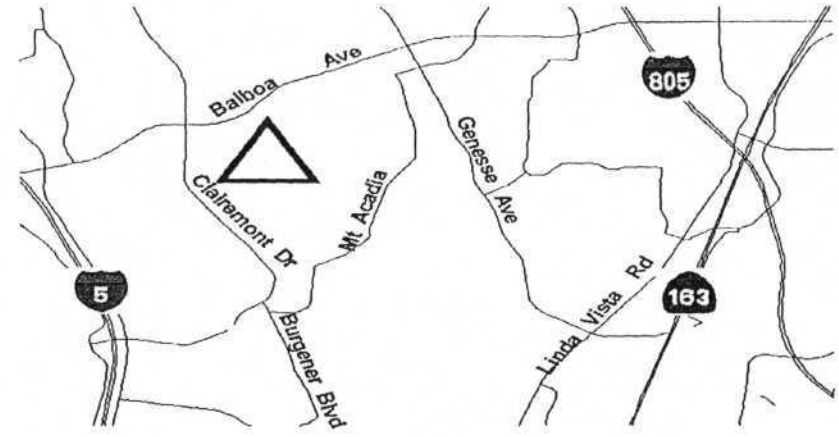
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A PARKING LOT AND ACCESSIBLE PEDESTRIAN WALKWAYS AT THE CLAIREMONT DRIVE SIDE OF CLAIREMONT COMMUNITY PARK.

JUSTIFICATION CLAIREMONT COMMUNITY PARK NEEDS OFF-STREET PARKING AND ACCESSIBLE WALKWAYS. THE PEDESTRIAN PATH OF TRAVEL FROM THE SIDEWALK TO THE RECREATION BUILDING DOES NOT MEET ADA OR TITLE 24 REQUIREMENTS. THIS PROJECT WILL PROVIDE FOR THESE IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE REMAINING FUNDING HAS BEEN IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-418.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P5
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: SOUTH CLAIREMONT COMMUNITY PARK - SWIMMING POOL IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

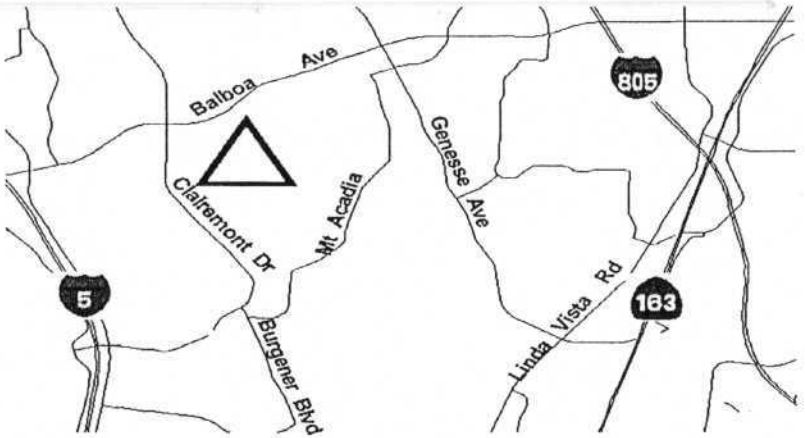
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
50,000	UNIDENTIFIED								
50,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS AT THIS LOCATION, INCLUDING A SPECTATOR AREA AND ADDITIONAL STORAGE FACILITIES.

JUSTIFICATION: THE NORTH CLAIREMONT RECREATION COUNCIL RECOMMENDS THAT A SPECTATOR AREA BE CONSTRUCTED TO PROVIDE ADDITIONAL USE OF THIS HEAVILY UTILIZED FACILITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P6

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: SOUTH CLAIREMONT COMMUNITY PARK - PARK IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

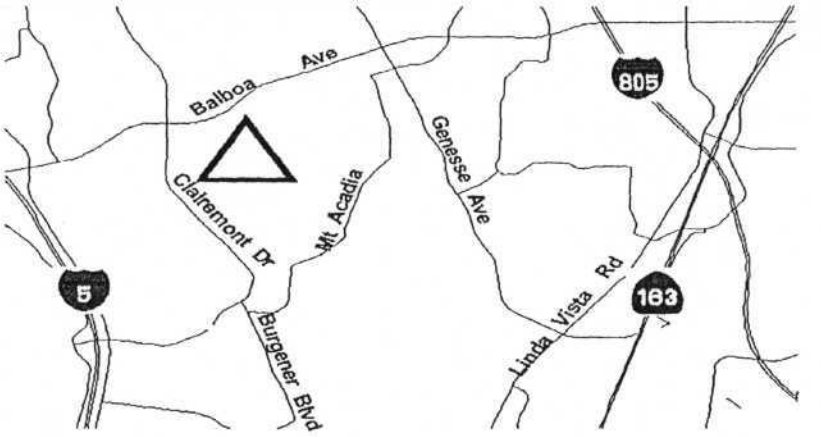
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
100,000	UNIDENTIFIED								
100,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SMALL PARKING LOT, A SMALL OUTDOOR 150-SEAT AMPHITHEATER, AND OTHER MINOR IMPROVEMENTS

JUSTIFICATION: THE NORTH CLAIREMONT RECREATION COUNCIL RECOMMENDS THAT THESE IMPROVEMENTS BE PROVIDED TO BETTER SERVE THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P7
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: EAST CLAIREMONT ATHLETIC AREA DEVELOPMENT
PHASE I (PSD 432)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
149,000	Prkfee	149,000							
247,000	DIF	247,000							
396,000	**TOTAL**	396,000	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDED FOR THE PREPARATION OF A GENERAL DEVELOPMENT PLAN FOR THE EAST CLAIREMONT ATHLETIC AREA SITE. IT ALSO PROVIDED FOR FIRST PHASE IMPROVEMENTS THAT INCLUDED A COMFORT STATION, A PARKING LOT AND LANDSCAPING.

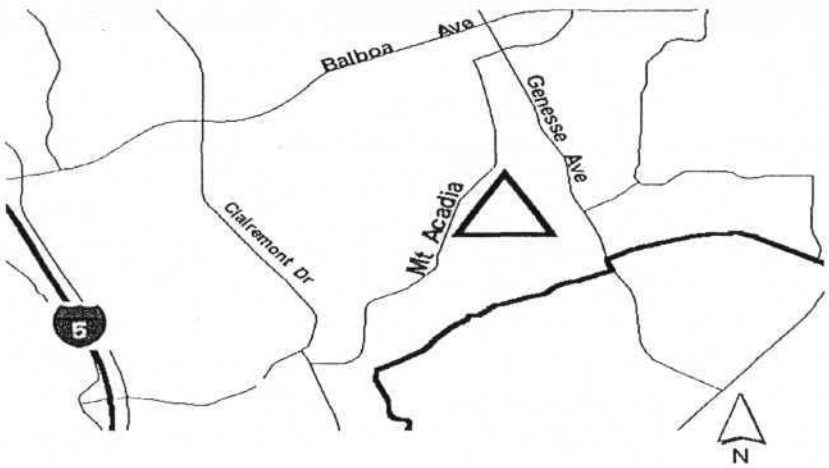
JUSTIFICATION THIS PROJECT PROVIDED A DEVELOPMENT PLAN FOR THIS FACILITY THAT HAS BEEN OPERATED AND MAINTAINED BY LITTLE LEAGUE GROUPS. IT ALSO DEVELOPED THE PORTION OF THE PARK THAT WAS UNDEVELOPED AND PROVIDED ADDITIONAL RECREATIONAL FACILITIES IN THE CLAIREMONT AREA.

SCHEDULE: COMPLETED IN 1992

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-688.0

C O M P L E T E D



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P8
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: EAST CLAIREMONT ATHLETIC AREA - PHASE II

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
429,390	DIF								
88,650	STATE								
17,395	PRK FEE								
535,435	**TOTAL**		0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL SITE IMPROVEMENTS, INCLUDING GIRLS' SOFTBALL FIELDS, A PLAYGROUND AND AN OPEN TURF PLAY AREA.

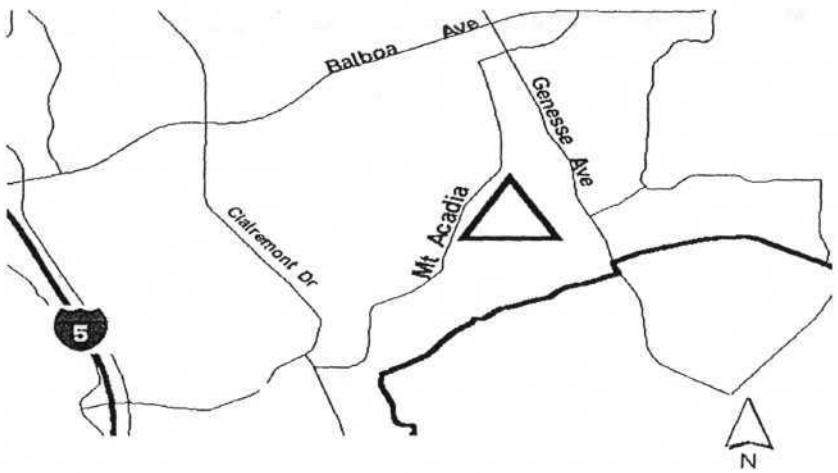
JUSTIFICATION THIS PROJECT PROVIDES FOR NEEDED ADDITIONAL FACILITIES AT THE EAST CLAIREMONT ATHLETIC AREA TO SERVE THE RESIDENTS OF THE AREA.

SCHEDULE: COMPLETED

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-440.0

COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P9
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: EAST CLAIREMONT ATHLETIC AREA - SENIOR FIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
65,000	DIF		65,000						
246,250	STATE	32,053							
311,250	**TOTAL**	32,053	65,000	0	0	0	0	0	0

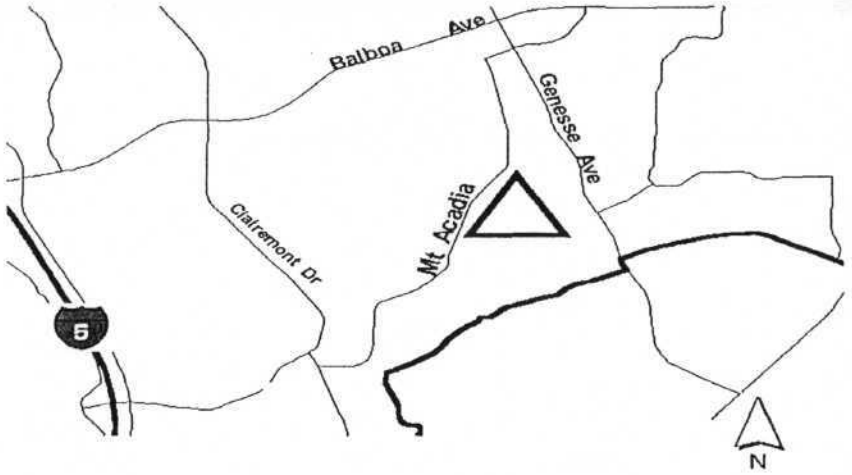
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN IRRIGATION SYSTEM, TURFING AND SECURITY LIGHTING AT THE EXISTING SENIOR BALLFIELD.

JUSTIFICATION THIS PROJECT WILL PROVIDE FOR NEEDED ADDITIONAL FACILITIES AT THE EAST CLAIREMONT ATHLETIC AREA TO SERVE THE RESIDENTS OF THE AREA.

SCHEDULE: DESIGN WAS SCHEDULED TO BEGIN IN FY 2001. CONSTRUCTION IS SCHEDULED FOR FY 2002 USING CONTINUING APPROPRIATIONS.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-467.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P10

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: EAST CLAIREMONT ATHLETIC AREA - LIGHTING

DEPARTMENT: PARK AND RECREATION

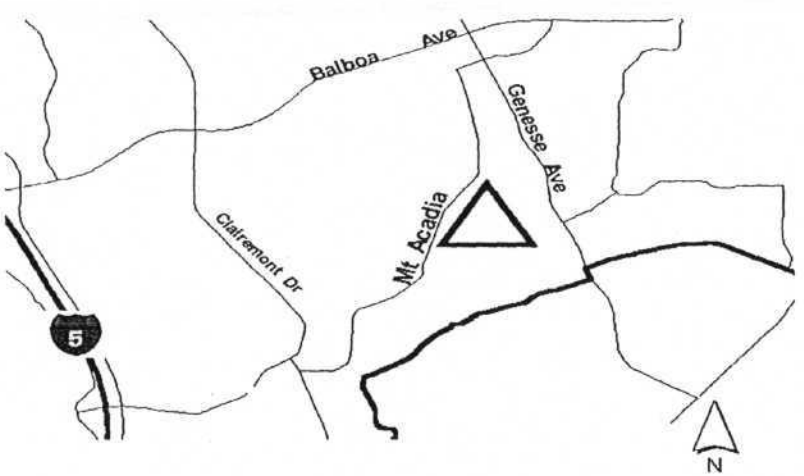
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
150,000	UNIDENTIFIED								
150,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL SECURITY LIGHTS AND LIGHTING OF THE BOBBY SOX FIELD.

JUSTIFICATION: THE NORTH CLAIREMONT RECREATION COUNCIL RECOMMENDS THAT ALL RECREATIONAL AREAS AND TURFED FIELDS HAVE SUFFICIENT LIGHTING TO EXTEND THE USE OF RECREATIONAL FACILITIES TO SERVE THE EXPANDING POPULATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P11
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

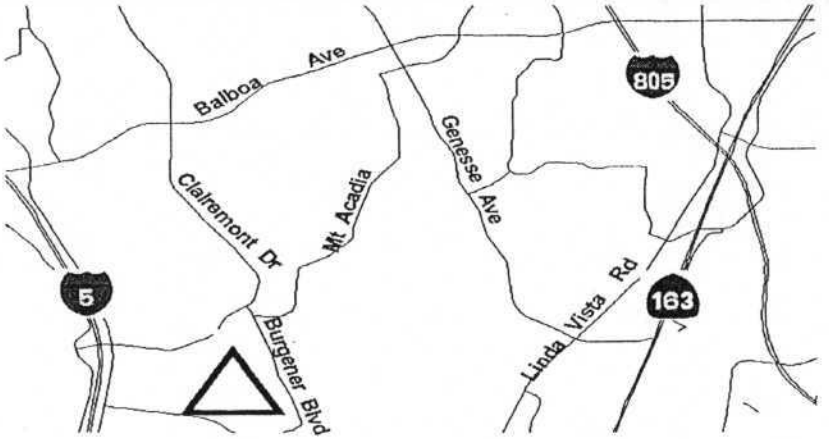
TITLE: WESTERN HILLS NEIGHBORHOOD PARK - COMFORT STATION/STORAGE FACILITY REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	UNIDENTIFIED								
300,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION AND/OR STORAGE FACILITY

JUSTIFICATION THIS PROJECT WILL PROVIDE PARK AMENITIES FOR AN INCREASED USE OF THE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.