CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P12
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: WESTERN HILLS NEIGHBORHOOD PARK - REQUIREMENTS (PSD 421)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
128,000	PRKFEE	128,000							
128,000	**TOTAL**	128,000	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF MINOR IMPROVEMENTS, DRAINAGE, AND EROSION CONTROL AMENITIES.

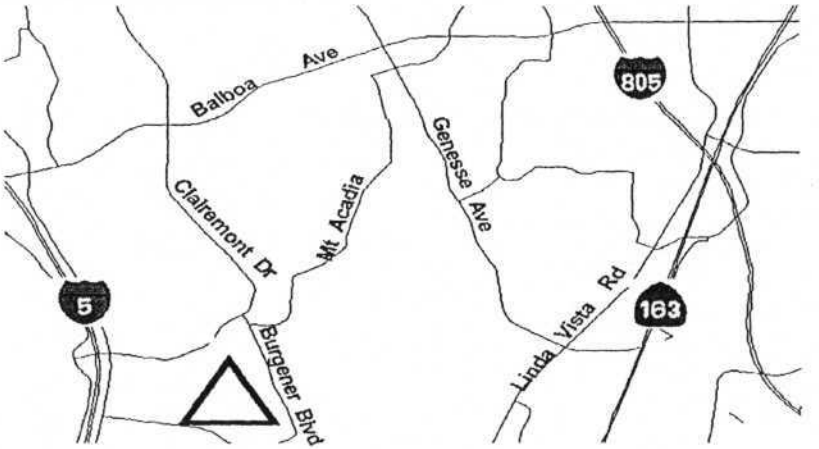
JUSTIFICATION THIS PROJECT PROVIDED DRAINAGE IMPROVEMENTS THAT CONTROLLED OR ELIMINATED EROSION PROBLEMS, THUS ALLOWING MORE USE OF THE PARK FACILITIES.

SCHEDULE: PROJECT COMPLETED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 29-689.0 - COMPLETED

COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P13

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: WESTERN HILLS PARK - SECURITY LIGHTING

DEPARTMENT: PARK AND RECREATION

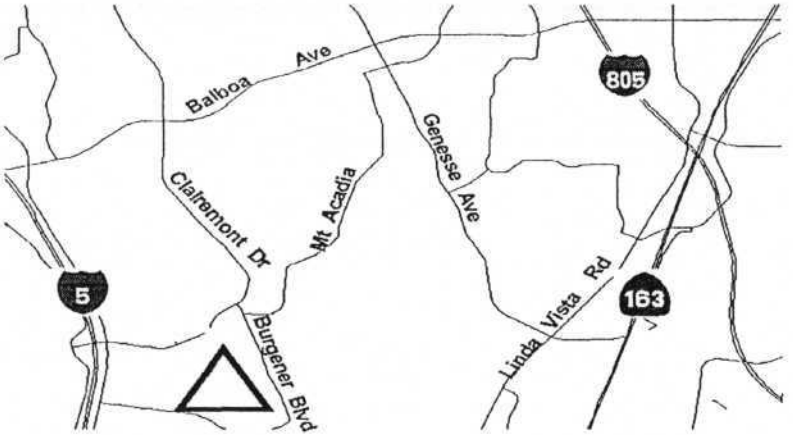
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
50,000	UNIDENTIFIED								
50,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF SECURITY LIGHTS AT THIS FACILITY.

JUSTIFICATION: THE NORTH CLAIREMONT RECREATION COUNCIL RECOMMENDS THAT ALL RECREATIONAL AREAS HAVE SECURITY LIGHTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P14
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NORTH CLAIREMONT COMMUNITY PARK/FIELD ELEMENTARY SCHOOL JOINT USE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
600,000	UNIDENTIFIED								
600,000	**TOTAL**	0	0	0	0	0	0	0	0

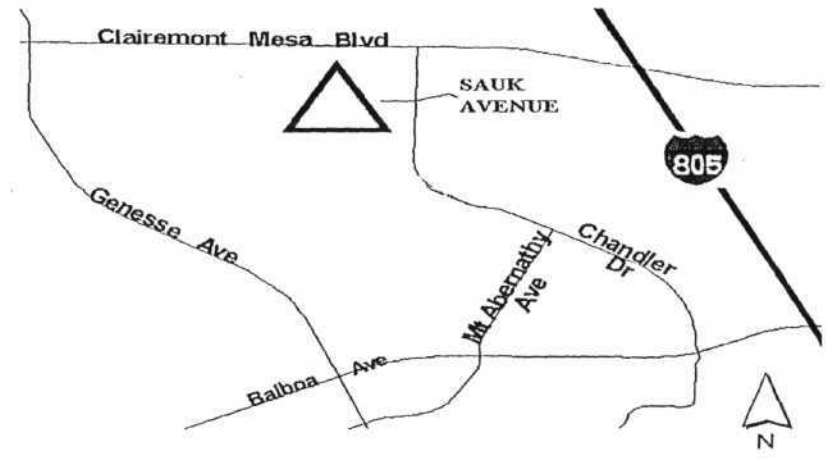
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A TURFED MULTI-SPORTS FIELD ON THE EXISTING JOINT-USE AREA OF FIELD ELEMENTARY SCHOOL.

JUSTIFICATION A COMMUNITY PARK IS REQUIRED TO SERVE 18,500 TO 25,000 RESIDENTS AND SERVE A WIDE SPECTRUM OF USES. THIS PARK DOES NOT PROVIDE A TURFED MULTI-SPORTS FIELD; THE ELEMENTARY SCHOOL WILL HELP MEET THIS NEED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-409.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P15
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NORTH CLAIREMONT COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	DELETED								
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR THE CONSTRUCTION OF AN 11,000 SQ. FOOT RECREATION BUILDING AT THE NORTH CLAIREMONT COMMUNITY PARK.

JUSTIFICATION THIS PROJECT WOULD HAVE PROVIDED FOR THE RECREATIONAL NEEDS OF THE COMMUNITY.

SCHEDULE: PROJECT DELETED FY 2000 BY PARK AND RECREATION; REPLACED WITH PROJECT CM-P26.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

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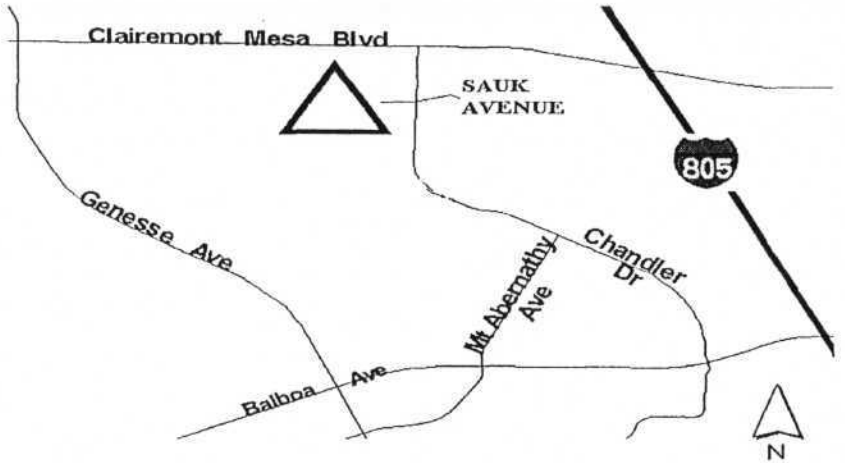


CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P16

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NORTH CLAIREMONT COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

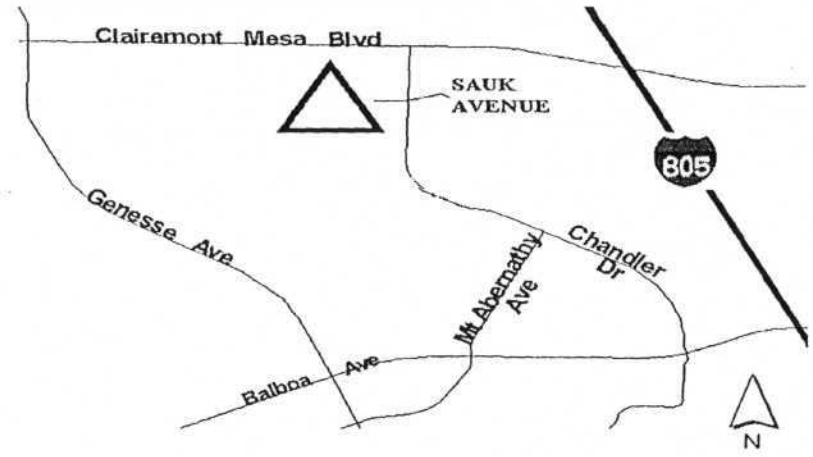
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,500,000	UNIDENTIFIED								
1,500,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND RECONSTRUCTION OF THIS OLDER RECREATION CENTER

JUSTIFICATION: THIS COMMUNITY IS DEFICIENT IN RECREATIONAL BUILDING FACILITIES; THIS PROJECT WILL ENLARGE THE CURRENT FACILITY FOR FUTURE RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P17
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NORTH CLAIREMONT COMMUNITY PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

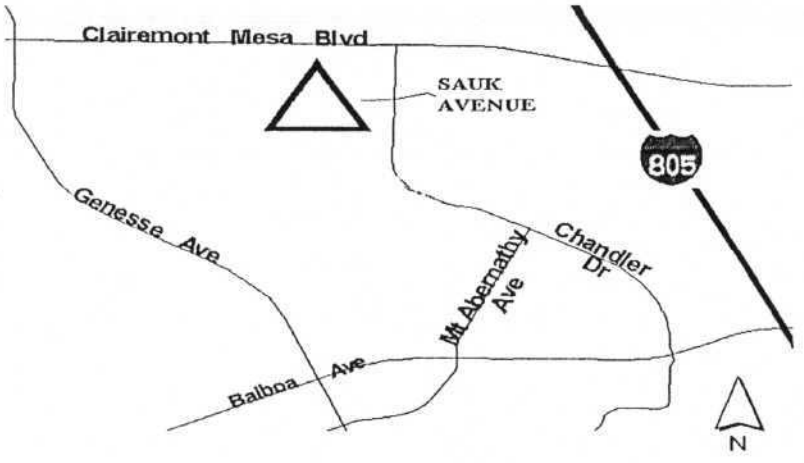
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
250,000	UNIDENTIFIED								
250,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND REPLACEMENT OF THE EXISTING COMFORT STATION WITH AN ENLARGED FACILITY TO SERVE THE EXPANDED USE OF THESE FIELDS AND THE LEASE OF THE ADJACENT ANDERSON ELEMENTARY SCHOOL.

JUSTIFICATION: THE LEASE OF THE ADJACENT SCHOOL WILL OVERTAX THE EXISTING FACILITIES AT THIS PARK AND WILL REQUIRE THAT THE FACILITY BE BROUGHT INTO ADA CONFORMANCE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P18

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: HICKMAN FIELD ATHLETIC AREA - COMMUNITY POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,080,000	UNIDENTIFIED - CLAIREMONT MESA'S SHARE ONLY (36%)								
1,080,000	TOTAL	0	0	0	0	0	0	0	0

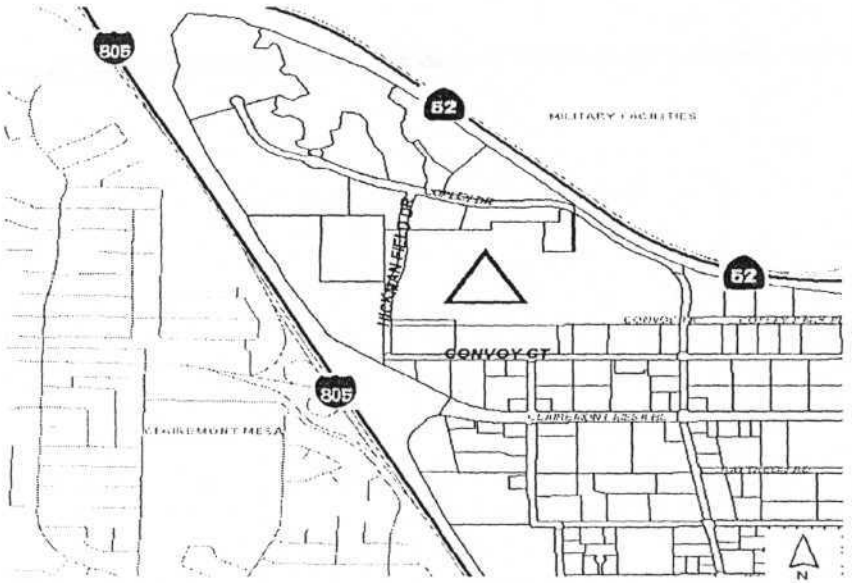
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL SERVING THE SURROUNDING COMMUNITIES. THE TOTAL COST of $3,000,000 WILL BE SHARED WITH:

	PERCENTAGE	AMOUNT
KEARNY MESA	4%	120,000
SERRA MESA	10%	300,000
CITY OF SAN DIEGO	50%	1,500,000

JUSTIFICATION GENERAL PLAN STANDARDS REQUIRE A SWIMMING POOL FOR EVERY 50,000 RESIDENTS, PREFERABLY LOCATED AT A COMMUNITY PARK. THE COMMUNITY PARKS IN THE CLAIREMONT AREA ARE UNDERSIZED AND A SEPARATE SITE WILL BE REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P19

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: HICKMAN FIELD ATHLETIC AREA - DESIGN AND CONSTRUCT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,960,000	UNIDENTIFIED - CLAIREMONT MESA'S SHARE ONLY (36%)								
3,960,000	**TOTAL**	0	0	0	0	0	0	0	0

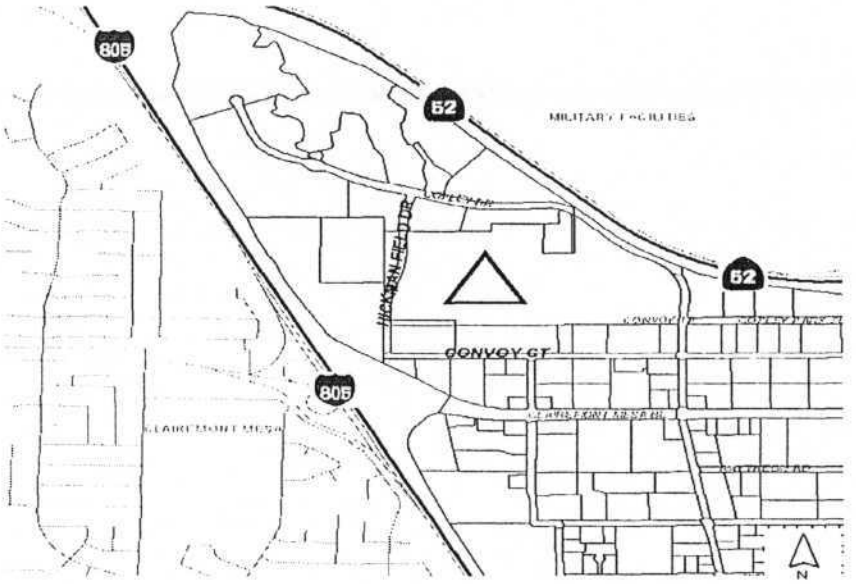
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE TURFING, DESIGN AND CONSTRUCTION OF 16 ACRES (36% of 44 ACRES), INCLUDING PAVED PARKING, LIGHTING, BALL FIELD PICNIC AREAS AND RESTROOMS. THE $11,000,000 PROJECT WILL BE SHARED WITH:

	PERCENTAGE	AMOUNT
KEARNY MESA	4%	440,000
SERRA MESA	10%	1,100,000
CITY OF SAN DIEGO	50%	5,500,000

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT THE RECREATIONAL NEEDS OF A COMMUNITY BE MET BY PROVIDING LAND AND FACILITIES TO SERVE ALL AGES AND NEEDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P20

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: HICKMAN FIELD ATHLETIC AREA - RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,440,000	UNIDENTIFIED - CLAIREMONT MESA'S SHARE ONLY (36%)								
1,440,000	TOTAL	0	0	0	0	0	0	0	0

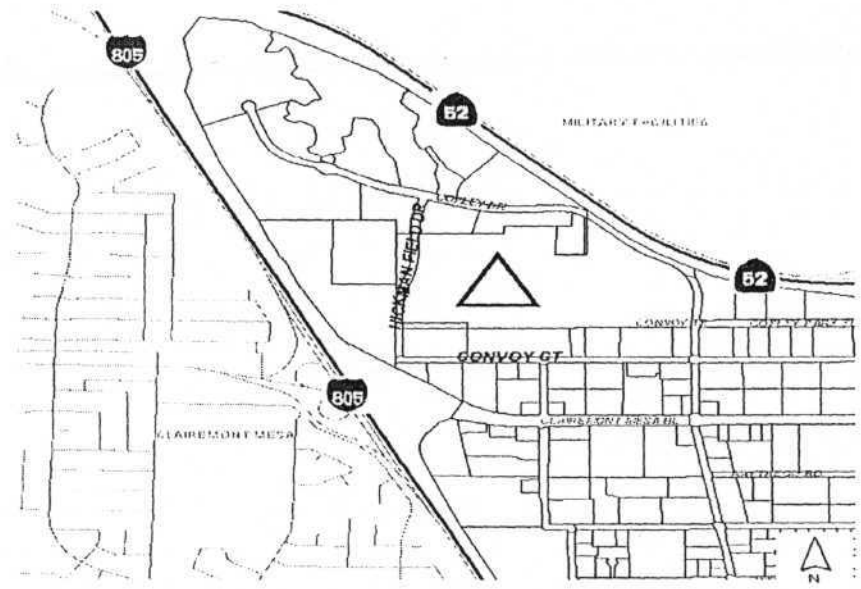
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQUARE FOOT RECREATION BUILDING. THE $4,000,000 COST WILL BE SHARED WITH:

	PERCENTAGE	AMOUNT
KEARNY MESA	4%	160,000
SERRA MESA	10%	400,000
CITY OF SAN DIEGO	50%	2,000,000

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A RECREATIONAL BUILDING BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P21
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: OLIVE GROVE COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,000,000	UNIDENTIFIED								
3,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 15,000 SQUARE FOOT RECREATION BUILDING AT OLIVE GROVE COMMUNITY PARK.

JUSTIFICATION GENERAL PLAN GUIDELINES RECOMMEND A RECREATION BUILDING TO SERVE EVERY 25,000 RESIDENTS AND SHOULD BE SITED AT A COMMUNITY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P22
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: LINDBERGH NEIGHBORHOOD PARK - TOT LOT UPGRADE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
100,000	STATE PARK TRAILER BILL		100,000						
157,600	STATE PARK FUNDS		157,600						
257,600	**TOTAL**	0	257,600	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING TOT LOT TO ACCOMMODATE 2-5 YEAR OLD USERS ON ONE SIDE AND 5-12 YEAR OLD USERS ON THE OTHER. PLAY EQUIPMENT AND ACCESS WILL BE UPGRADED FOR DISABLED USERS AND MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY GUIDELINES.

JUSTIFICATION THIS PROGRAM WILL ENSURE ADEQUATE PARK SERVICES FOR SPECIAL NEEDS RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION IS SCHEDULED IN FY 2002.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-470.0