CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P23

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: MT. ETNA PARK - REPLACE COMFORT STATION

DEPARTMENT: PARK AND RECREATION

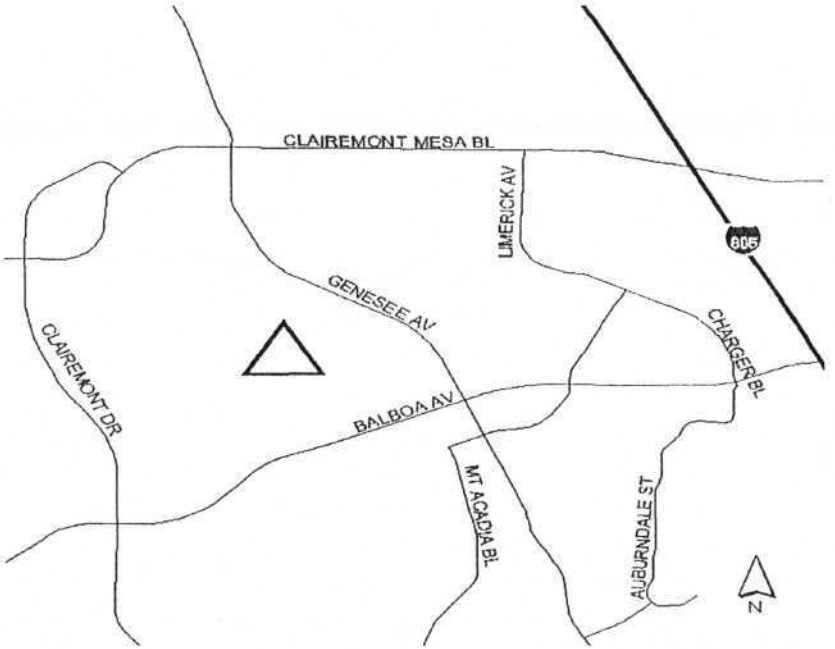
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
250,000	UNIDENTIFIED								
250,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND REPLACEMENT OF THE EXISTING COMFORT STATION AND PROVIDE NEEDED STORAGE AND A SNACK BAR AREA.

JUSTIFICATION: THIS PROJECT IS RECOMMENDED BY THE NORTH CLAIREMONT RECREATION COUNCIL.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P24
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: BOYS CLUB OF SAN DIEGO - CLAIREMONT BRANCH RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
134,000	CDBG	134,000							
134,000	**TOTAL**	134,000	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT REHABILITATED THE BOYS CLUB OF AMERICA - CLAIREMONT BRANCH. REHABILITATION INCLUDED REPAIR OR REPLACEMENT OF FENCING, ROOFING, WINDOWS, PLUMBING, HEATING, ELECTRICAL, FLOORING, POOL, DOORS AND PAINTING. THE PROJECT ALSO INCLUDED INSTALLATION OF A SECURITY SYSTEM.

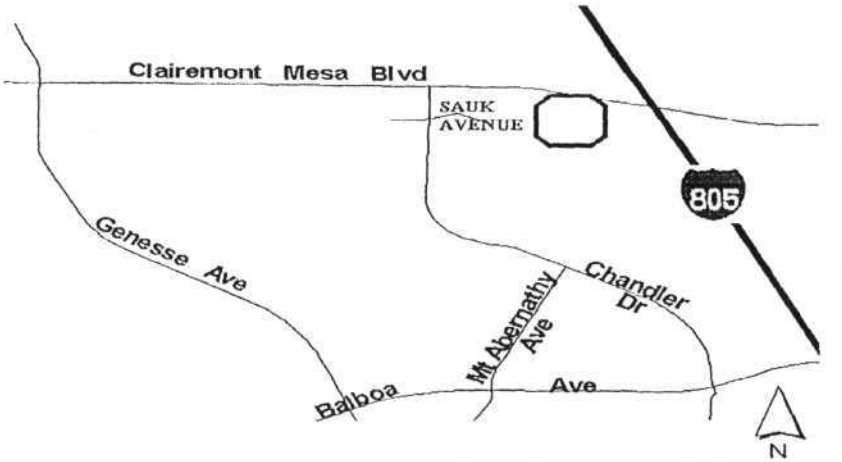
JUSTIFICATION FACILITIES REHABILITATION AT THE FOUR BOYS CLUBS TO BENEFIT LOW AND MODERATE INCOME PERSONS AND THE DISABLED.

SCHEDULE: COMPLETED 1991

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 37-228.0

C O M P L E T E D



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P25
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: JOINT USE SCHOOL SITE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

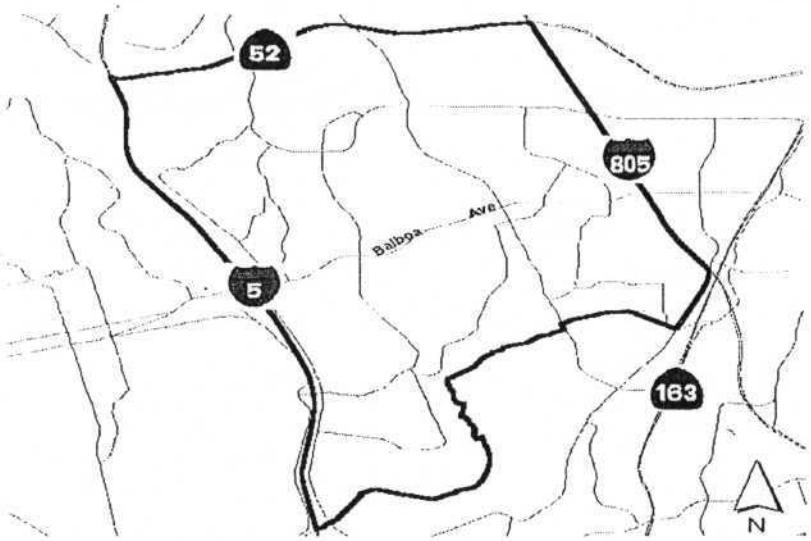
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
12,500,000	UNIDENTIFIED								
12,500,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF FIFTY (50) PLUS ACRES OF JOINT-USE SCHOOL FACILITIES AT THE ELEMENTARY AND JUNIOR HIGHS WITHIN THE CLAIREMONT MESA COMMUNITY PLANNING AREA TO ASSIST IN MEETING THE NEEDS OF THE COMMUNITY FOR ACTIVE RECREATION FACILITIES. THIS WOULD INCLUDE TURF, TOT LOTS WHICH MEET AMERICANS WITH DISABILITIES ACT REQUIREMENTS, AND LIGHTED MULTI-SPORTS FIELDS WHERE PRACTICAL. A MINIMUM OF TWO ACRES OF JOINT-USE AREA IS RECOMMENDED. THE FOLLOWING IS A LIST OF RECOMMENDED SITES AND ESTIMATED ACREAGE THAT COULD BE DEVELOPED AT EACH SITE: ANDERSON ELEMENTARY (4), BAY PARK ELEMENTARY (2), HALE JUNIOR HIGH (3), HAWTHORNE ELEMENTARY (4), HOLMES ELEMENTARY (4), KROC JUNIOR HIGH (6), LAFAYETTE ELEMENTARY (4), LINDBERGH ELEMENTARY (2), MACDOWELL ELEMENTARY (4), MARSTON JUNIOR HIGH (2), MUIR ALTERNATIVE (3), RILEY SCHOOL (2), ROSS ELEMENTARY (2), STEVENSON ADMIN CENTER (6), TOLER ELEMENTARY (2), WHITMAN ELEMENTARY (3) AND WHITTIER CENTER (3).

JUSTIFICATION DESIGN AND CONSTRUCTION OF PARK AMENITIES/FACILITIES ON JOINT-USE PROPERTY WILL PROVIDE NEEDED PARK AND RECREATIONAL NEEDS TO SATISFY GENERAL PLAN STANDARDS FOR THE COMMUNITY.

SCHEDULE: INDIVIDUAL PROJECTS OF A MINIMUM TWO USABLE ACRES ($400,000) WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P26

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
430,000	UNIDENTIFIED								
100,000	STATE PARK FUNDS		100,000						
131,000	DIF	5,826	125,174						
6,000	CDBG		6,000						
667,000	**TOTAL**	5,826	231,174	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODERNIZATION OF EXISTING PARK SITES TO MEET ADA REQUIREMENTS. THE FOLLOWING PARKS ARE NOT IN COMPLIANCE WITH ADA STANDARDS:

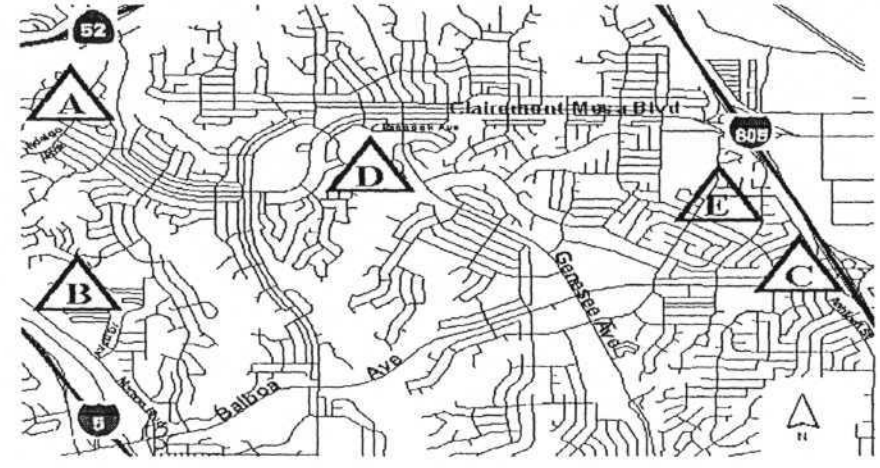
Park	Funding	Source
A. Alcott Elementary Joint Use Site	$200,000	Unidentified
B. Cadman Community Park	130,000	Unidentified
C. Lindbergh Community Park	87,000	State Park Funds/DIF
D. No Clairemont Community Park	150,000	State Park Funds/DIF
E. Olive Grove (comfort station)	100,000	Unidentified
Total	**$667,000**	

JUSTIFICATION THIS PROGRAM WILL ENSURE ADEQUATE PARK SERVICES FOR SPECIAL NEEDS RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO. 29-468.0 (No Clairemont C.P.)
29-469.0 (Lindbergh N.P.)



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P27
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: TENNIS COURTS (8) - LOCATIONS TO BE DETERMINED

DEPARTMENT: PARK AND RECREATION

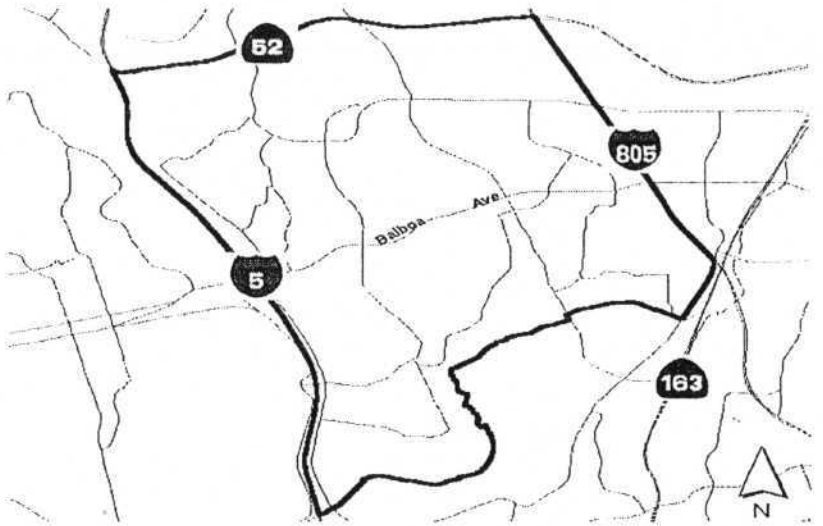
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,000,000	UNIDENTIFIED								
1,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TWO SETS OF FOUR LIGHTED TENNIS COURTS AT SITES TO BE DETERMINED. THE JOINT USE OF SAN DIEGO UNIFIED SCHOOL DISTRICT PROPERTY, JUNIOR OR SENIOR HIGH, MIGHT PROVIDE THE REQUIRED ACREAGE.

JUSTIFICATION THE DESIGN AND CONSTRUCTION OF LIGHTED TENNIS COURTS WOULD PROVIDE PARK AMENITIES NOT CURRENTLY AVAILABLE IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P28
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: EXISTING PARKS - UPGRADE AND MODERNIZE

DEPARTMENT: PARK AND RECREATION

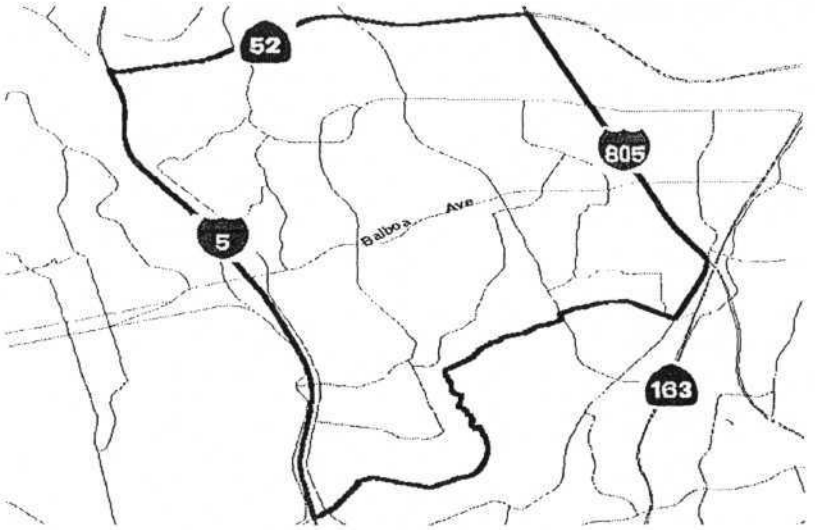
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
10,000,000	UNIDENTIFIED								
10,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND RECONSTRUCTION OF 100 PLUS ACRES OF PARK AND JOINT-USE PROPERTY TO CONFORM TO THE USE OF RECYCLED WATER AND GENERAL UPGRADE OF THE FACILITIES.

JUSTIFICATION THIS PROJECT PROVIDES FOR THE UPGRADING OF EXISTING LAND AND FACILITIES TO MEET NEW CITY, STATE AND FEDERAL REGULATIONS THAT ARE APPLICABLE TO POPULATION-BASED PARKS.

SCHEDULE: DESIGN AND RECONSTRUCTION WILL BE SCHEDULED ON A PARK BY PARK BASIS AS FUNDS ARE IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P29

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: ACQUISITION OPPORTUNITIES: PARK LANDS

DEPARTMENT: PARK AND RECREATION

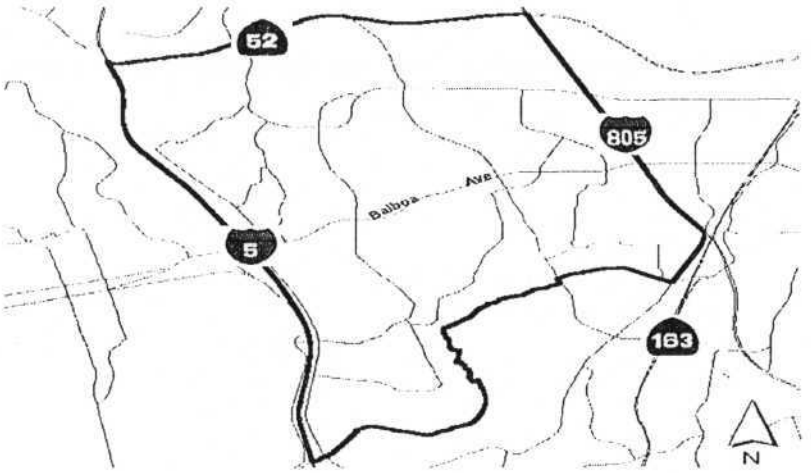
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
49,200,000	UNIDENTIFIED								
49,200,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF 20 USEABLE ACRES OF PARK PROPERTY FOR USE AS MINI-PARKS, NEIGHBORHOOD PARKS OR COMMUNITY PARKS. THESE ACQUISITIONS CAN BE OF A STAND-ALONE NATURE OR ADJACENT TO EXISTING PARKS OR SCHOOLS TO ALLOW EXPANDED USES TO SERVE THE NEW RESIDENTS OF THE COMMUNITY.

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A COMMUNITY HAVE 2.4 USEABLE ACRES OF PARK LAND PER 1,000 RESIDENTS. CLAIREMONT MESA IS 58 ACRES SHORT OF THIS STANDARD. THE POSSIBLE JOINT-USE FACILITIES AT THE SCHOOLS WILL SATISFY SOME OF THE ACREAGE NEED BUT ADDITIONAL LAND MUST BE ACQUIRED TO MEET STANDARDS.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P30

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: NEW PARKS - DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

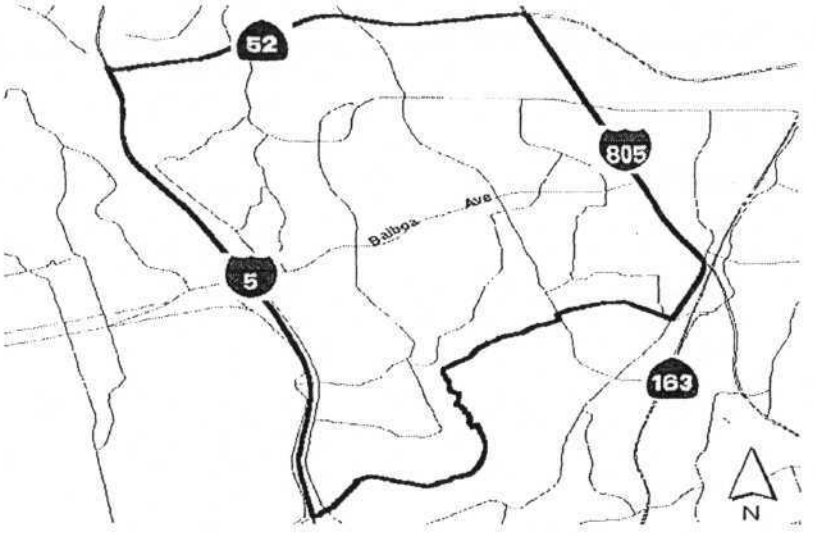
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,000,000	UNIDENTIFIED								
5,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 20 ACRES OF PARK PROPERTY AS OPPORTUNITY ALLOWS FOR ACQUISITION. RECOMMENDED FACILITIES AND PARK AMENITIES WILL VARY ACCORDING TO TYPE OF PARK CONSTRUCTED, COMMUNITY NEEDS AND DESIRES.

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT THE RECREATIONAL NEEDS OF A COMMUNITY BE MET BY PROVIDING LAND AND FACILITIES TO SERVE ALL AGES AND NEEDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P31

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: DOGS OFF LEASH PARKS

DEPARTMENT: PARK AND RECREATION

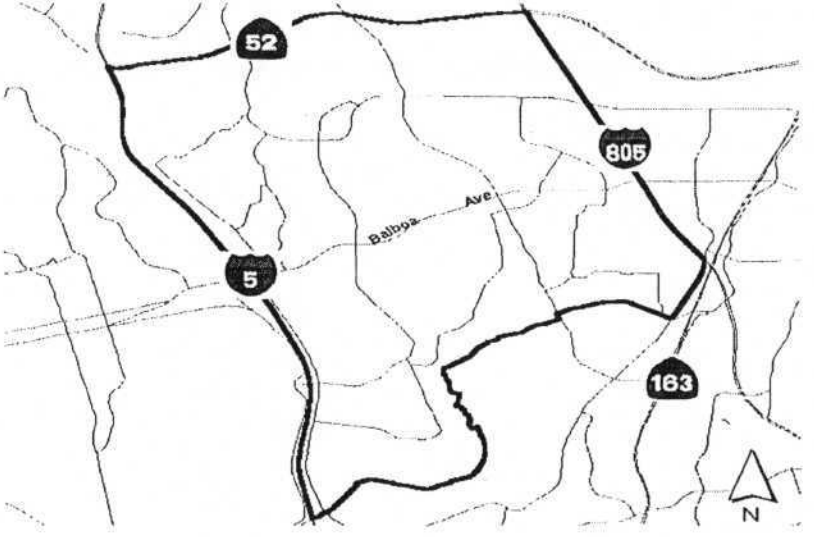
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
100,000	UNIDENTIFIED								
100,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF UP TO TWO (2) ACRES OF PARK PROPERTY AT SEVERAL LOCATIONS THROUGHOUT THE COMMUNITY FOR THE SPECIAL RECREATIONAL NEEDS OF DOG OWNERS.

JUSTIFICATION: MANY DOG OWNERS CURRENTLY USE EXISTING RECREATIONAL FACILITIES THAT WERE NOT DESIGNED TO HANDLE THE ISSUES INVOLVED. THIS PROJECT WILL PROVIDE SPECIAL FACILITIES FOR DOG OWNERS TO EXERCISE AND RECREATE WITH THEIR PETS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P32
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: TURF RENOVATION - COMMUNITY-WIDE

DEPARTMENT: PARK AND RECREATION

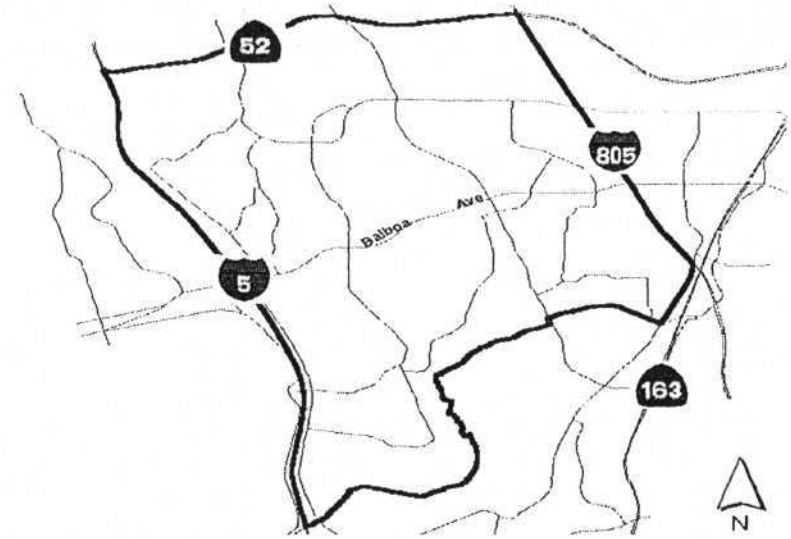
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
9,000,000	UNIDENTIFIED								
9,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE RENOVATION OF THE TURFED AREAS WITHIN THE EXISTING PARKS FOR THE INCREASED USAGE OF NEW RESIDENTS.

JUSTIFICATION: THE PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT NEW RESIDENTS BE PROVIDED FACILITIES TO SERVE THEIR RECREATIONAL NEEDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-P33

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

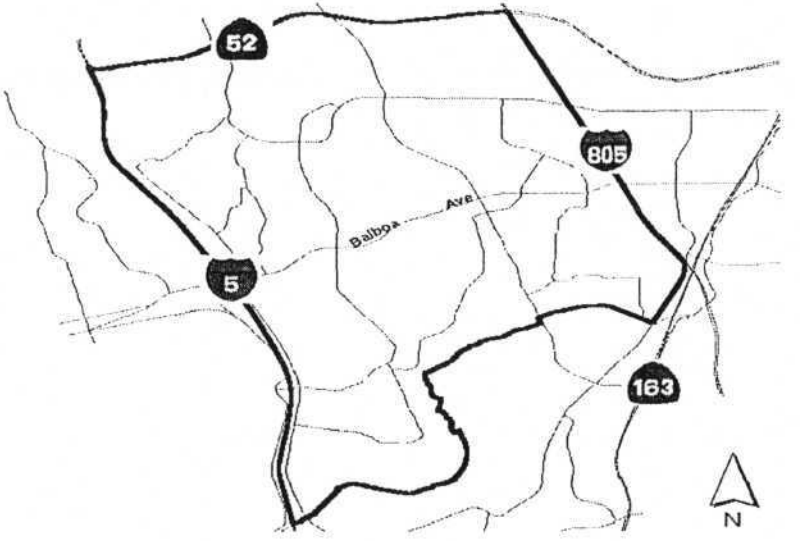
TITLE: OPEN SPACE ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
4,000,000	UNIDENTIFIED								
4,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF ADDITIONAL OPEN SPACE LANDS WITHIN THE COMMUNITY TO PROVIDE FOR PROTECTION OF EXISTING LANDS AND INCREASE THE USE BY FUTURE RESIDENTS OF THE COMMUNITY.

JUSTIFICATION: OPEN SPACE LANDS AND CANYONS ARE A NESSESITY TO THE QUALITY OF LIFE OF A COMMUNITY. THIS ADDED OPEN SPACE WILL PROVIDE THE BENEFIT NEEDED.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.