CLAIREMONT - MESA

PLANNING COMMITTEE

March 19, 2002

Cheryl M. Robinson
Project Manager
Planning and Development Review
CITY OF SAN DIEGO
202 C Street, MS 4A
San Diego, CA 92101

Subject: The Clairemont Mesa Public Facilities Financing Plan

Dear: Ms. Robinson:

Thank you for the opportunity to submit the facilities financing priorities for the area represented by the Clairemont Mesa Planning Committee. These projects cover the many improvements needed by Clairemont Mesa as reflected in the 1990 Clairemont Mesa Community Plan. As former Chairman of the Clairemont Mesa Planning Committee, Tim Graves said in his submittal on July 18, 1989, " The Community of Clairemont is in need of many improvements for its people." While some progress has been made since 1989, much more is still required to properly support the needs of our residents.

The following is a general description of the projects by specific category. Two detailed lists are attached as Appendix A (Priorities by Category) and Appendix B (Priorities Combined).

General Description

FIRE STATION PROJECTS

- In the Clairemont Mesa planning area there is an unfunded need of $3.9 million for fire station projects to adequately serve the population based on the buildout of the currently adopted community plan.
- The three existing fire stations on Clairemont Drive (27), Chateau Drive (36), and Chicago Street (25) all require substantial improvements before initiating the design and construction of a new site near Garnet Avenue and Mission Bay Drive. Station 27 requires renovation, while stations 36 and 25 require reconstruction. All projects are required in order to provide adequate coverage of their service areas. See A and B.

LIBRARY PROJECTS

- In the Clairemont Mesa planning area there is an unfunded need of $21.1 million for library projects to adequately serve the population based on the buildout of the currently adopted community plan.
- Because we believe good libraries are critical to our community, we have ranked them at the top of all unfunded projects. These projects include the expansion of all three existing libraries – Clairemont Branch, Balboa Branch and North Clairemont Branch. Substantial improvements are required if they are to meet the needs of the Clairemont community.

4975 Milton Street, San Diego, California 92110

- Area residents recently met to identify and prioritize our library needs. Our top priority is the design and construction of a new Balboa Branch on the current site and the adjoining lot. The Clairemont Branch and North Clairemont Branch both require land acquisition near their current sites in order to meet the needs of their service areas. The Clairemont Branch is the oldest and smallest library, and lacks a meeting room. Therefore, it is second on our library priority list. See A and B

PARK AND RECREATION PROJECTS

- In the Clairemont Mesa planning area there is an unfunded need of $116.6 million for park and recreational projects to adequately serve the population based on the buildout of the currently adopted community plan.
- An additional $10.5 million has been funded for three projects planned for action during 2002. These funded projects include Lindbergh Neighborhood Park - Tot Lot ADA Upgrade, East Clairemont Athletic Area - Phase II completion, and Clairemont Athletic Area - Senior Field Renovation. They are ranked 1, 2 and 3 on our overall priority list.
- We have placed ADA requirements high on our priority list because it is important to make our park and recreation facilities accessible to everyone. In general, our emphasis has been on making needed improvements to existing park and recreation facilities before expanding or acquiring additional sites. There are, however, exceptions. The open space acquisition of 19.16 acres Lakehurst Canyon is ranked 12, the Dogs Off Leash Parks is ranked 23, and Hickman Field Projects ranked 42, 44 and 45. Hickman Field is located in Kearny Mesa, but does service some Clairemont Mesa residents. See A and B.

TRANSPORTATION PROJECTS

- In the Clairemont Mesa planning area there is an unfunded need of $15.6 million for transportation projects to adequately serve the population based on the buildout of the currently adopted community plan.
- We emphasize the need to make access available to everyone by placing Curb Ramps - 2,000 Locations at the top of our transportation list and ranked 7 overall. The widening of Balboa Avenue through Clairemont Drive to I-5 is ranked as 46. See A and B.
- NOTE: Additional sidewalk improvements are needed on major thoroughfares, but do not appear on A or B. Landscaping is also needed, however it is not appropriate for this submittal.

COMPLETED AND DELETED PROJECTS

- Seven completed projects and two deleted projects are listed in the February 2002 Clairemont Mesa Public Facilities Financing Plan Draft 3.
- Funding completed: Fire Station $13,256; Library $1,753,000; Park and Recreation $658,000; and Transportation $149,600.

Overall, in the Clairemont Mesa planning area there is an unfunded need of $156.9 million for public facilities (including transportation, libraries, park and recreation facilities, and fire station improvements) to serve the population based on the buildout of the currently adopted community plan. This does not include required upgrades to the sewer and water delivery system or the personnel necessary to operate the library, park and recreation facilities, and police and fire stations.

Sincerely,

David A. Potter, AICP
Chairman

Appendix A - Rough Final 2/26/02

Clairemont Mesa Public Facilities and Financing Plan

Overall Priority #	New Project #		Draft 3 Page	Estimated Cost
		Fire Station Projects		
28	CM-F2	Fire Station 27 - Clairemont Dr.	70	1,700,000
29	CM-F3	Fire Station 36 - Chateau	71	800,000
30	CM-F1	Fire Station 25 - Chicago	69	850,000
31	CM-F4	Fire Station 45 - Design & construct Garnet &Mission Bay Dr. 10%	72	560,000
		TOTAL:		$ 3,910,000
		Library Projects		
4	CM-L2	Balboa Branch Library - Expand to 18,000 sf	32	6,000,000
5	CM-L1	Clairemont Branch Library - Expand & remodel to 15,000 sf	31	7,563,000
6	CM-L3	N Clairemont Branch Library - Expand & remodel to 15,000 sf	33	7,563,000
		TOTAL:		$ 21,126,000
		Park and Recreation Projects		
1	CM-P22	Lindbergh Neighborhood Park - Tot lot & ADA play - 2002	56	257,600
2	CM-P8	E Clairemont Park Athletic Area - Phase II - 2002	42	535,435
3	CM-P9	E Clairemont Athletic Area - Senior Field - 2002	43	311,250
9	CM-P16	N Clairemont Comm Park - Recreation Building	50	1,500,000
10	CM-P26	ADA Requirements	60	667,000
12	CM-P33	Open Space Acquisition - 19.16 acres Lakehurst Canyon	67	4,000,000
13	CM-P10	E Clairemont Athletic Area - Bobby Sox security/lighting	44	150,000
14	CM-P4	S Clairemont Comm Park Improvements - Parking & walkways	38	300,000
15	CM-P2	S Clairemont Comm Park Improvements & Rec Building	36	3,000,000
16	CM-P5	S Clairemont Comm Park - Swimming pool improvements	39	50,000
17	CM-P6	S Clairemont Comm Park - Design & construct 150 amphitheater+	40	100,000
18	CM-P23	Mt. Etna Park - Comfort station	57	250,000
19	CM-P11	Western Hills Neighborhood Park - Comfort station	45	300,000
20	CM-P17	N Clairemont Comm Park - Comfort station	51	250,000
21	CM-P21	Olive Grove Comm Park Rec Bldg - Construct 15,000 sf	55	3,000,000
22	CM-P1	Cadman Comm. Park - Expansion	35	1,400,000
23	CM-P31	Dogs Off Leash Parks - 2 acres at several locations	65	100,000
24	CM-P14	N Clairemont Comm Park/Field Elem - Joint use turf fields	48	600,000
25	CM-P27	Tennis Courts - 8 at undetermined locations	61	1,000,000
27	CM-P13	Western Hills Park - Security lighting	47	50,000
32	CM-P29	Acquisition of Park Land - 20 useable acres	63	49,200,000
33	CM-P30	New Parks - Design & construction 20 acres	64	5,000,000
35	CM-P32	Turf renovation - Community wide	66	9,000,000
36	CM-P28	Existing Parks - 100 acres upgrade & recycled water use	62	10,000,000
37	CM-P3	S Clairemont Comm Park - Acquire 4 acres from Whittier	37	6,600,000
41	CM-P25	Joint Use School Site Improvements - 50 acres	59	12,500,000
42	CM-P19	Hickman Field - improvements (parking, lighting,etc) - 36%	53	3,960,000
44	CM-P20	Hickman Field - 20,000 sf Rec Bldg - 36%	54	1,440,000
45	CM-P18	Hickman Field - Community Pool - 36%	52	1,080,000
		TOTAL:		$ 116,601,285

Transportation Projects

7	CM-T12	Curb Ramps - 2,000 locations	28	3,750,000
8	CM-T2	Genesee Avenue - Sauk to 200' North of Derrick	18	787,500
11	CM-T10	Traffic signal modifications - Minor at selected locations	26	325,000
26	CM-T6	Morena Blvd at Tecolote - Widen before CM-T7	22	800,000
34	CM-T8	Storm drains - Various locations	24	472,500
38	CM-T7	Knoxville - Extend ~ 80' to W Morena after CM-T6	23	420,000
39	CM-T4	Genesee Avenue - Boyd to southerly boundary	20	1,575,000
40	CM-T5	Mt Alifan - Widen from Mt Acadia to Genesee	21	630,000
43	CM-T3	Genesee Avenue - Widen from Mt Etna Dr to Mt Alifan	19	777,000
46	CM-T1	Balboa Ave - Widen from E of Clairemont Dr to I-5	17	6,825,000
		TOTAL:		**$ 16,362,000**

Completed Projects

			Cost
CM-L4	Balboa Branch Library	34	1,753,000
CM-F5	Fire Station 27 - C Dr. - vehicle exhaust	73	13,256
CM-T9	Storm drain - Borreson St	25	14,400
CM-T11	Rappahanock - traffic signals	27	135,200
CM-P7	E Clairemont Athletic Area - Phase I	41	396,000
CM-P12	Western Hills Park - drainage/erosion control	46	128,000
CM-P24	Boy's Club of America - branch renovation - 1991	58	134,000
	TOTAL:		**$ 2,573,856**

Deleted Projects

CM-T13	Mesa College Drive -	29	-
CM-P15	N Clairemont Community Park - see CM-P26>P16	49	-

Appendix B - Rough Final 2/26/02

Overall Priority No.	Project No.	Clairemont Mesa Public Facilities and Financing Plan	Draft 3 Page	Estimated Cost
		Projects Scheduled for 2002		
1	CM-P22	Lindbergh Neighborhood Park - tot lot & ADA play - 2002	56	257,600
2	CM-P8	E Clairemont Park Athletic Area - Phase II - 2002	42	535,435
3	CM-P9	E Clairemont Athletic Area - Sr Field - 2002	43	311,250
		TOTAL:		**$1,104,285**
		Future Projects		
4	CM-L2	Balboa Branch Library - expand to 18,000 sf	32	6,000,000
5	CM-L1	Clairemont Branch Library - expand & remodel to 15,000 sf	31	7,563,000
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