TABLE 3
CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE: DEVELOPER	PARK FEES	OTHER
	TRANSPORTATION IMPROVEMENTS:					
1	Carmel Mountain Road. Construction of a six lane primary arterial from Interstate 15 to SA 680.	N/A	COMPLETED (3)	5,120,000		
2	Rancho Carmel Drive - North.	N/A	COMPLETED (3)	3,588,000		
3	SA 680 (Camino Del Norte). A four lane primary arterial from Pomerado Road to Interstate 15.	N/A	COMPLETED (3)	1,491,595		
9	Rancho Carmel Drive - South Construction of a major street from Carmel Mountain Road to the intersection with SR 56.	N/A	COMPLETED (3)	4,152,000		
10	Project Deleted.	---		0		
11	SR 56 - Phase I from I-15 to Pomerado Road. Construction of Expressway from Interstate 15 to Pomerado Road.	N/A	COMPLETED (3)	13,940,000		
13	Project Deleted.	---		0		
14	Paseo Lucido. Construction of a Four Lane Primary Arterial from SA 680 to the Northern Community Boundary.	N/A	COMPLETED (3)	520,500		
15	Highland Ranch Road. Construction of a Major Street from Carmel Mountain Road to SR 56.	N/A	COMPLETED (3)	2,477,000		
16	Shoal Creek Road. Construction of a Collector Street from Rancho Carmel Drive to North City Parkway.	N/A	COMPLETED (3)	460,000		

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PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE: DEVELOPER	PARK FEES	OTHER
18	Project Deleted. (SEE PROJECT CMR-11)	---	0	0		
20	Carmel Mountain Road Interchange at I-15. Improve existing interchange to increase traffic flow.	N/A	COMPLETED (3)	243,214		
21	Intersection improvements at Carmel Mountain Road and SA 680.	1997	857,000	857,000		
22	Project Deleted. (SEE PROJECT CMR-11)	---	0	0		
23	Project Deleted.	---				
26	Project Deleted.	---				
28	Grade Separated Interchange at Rho. Carmel Dr. Construction of a Grade Seperated interchange between Rho. Carmel Dr. and SR-56.	N/A	COMPLETED (3)	1,290,000		
33	Future Improvements to I-15/SA-680 Interchange	1997	10,100,000	1,317,000	CALTRANS	8,783,000
36	SA 680 Expansion to a Six Lane Facility. Expansion of SA 680 from a Four Lane to a Six Lane Facility through Carmel Mountain Ranch to Pomerado Road.	N/A	COMPLETED (3)	1,005,000		
37	Intersection improvements at Rancho Carmel Drive and Carmel Mountain Road	1997	151,861	105,000	CITY	46,861

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PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE: DEVELOPER	PARK FEES	OTHER
38	Intersection improvements at World Trade Drive and Camino Del Norte (SA-680)	1997	200,000	200,000		
	TOTAL - TRANSPORTATION IMPROVEMENTS		11,308,861 (2)	36,766,309	0	8,829,861
	MAJOR UTILITIES:					
4	Industrial Park Pump Station.	N/A	COMPLETED (3)	1,000,000		
5	24" Water Main.	N/A	COMPLETED (3)	448,810		
6	Sewer Line.	N/A	COMPLETED (3)	2,180,000		
7	Offsite Grading for Utilities.	N/A	COMPLETED (3)	204,000		
8	Pump Station.	N/A	COMPLETED (3)	1,000,000		
17	Project Deleted.	---		0		
24	Reservoir.	N/A	COMPLETED (3)	3,600,000		
25	Reservoir Pump Station.	N/A	COMPLETED (3)	1,300,000		
32	Pomerado Extension Trunk Sewer.	N/A	COMPLETED (3)	1,200,000		3,600,000
	TOTAL - MAJOR UTILITIES		0 (2)	10,932,810	0	3,600,000
	PARKS AND OPEN SPACE:					
19	Community/Neighborhood Park No. 1.	N/A	COMPLETED (3)	1,527,000	127,500	153,300

TABLE 3
CARMEL MOUNTAIN RANCH - FACILITIES PROJECTS

PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE: DEVELOPER	FUNDING SOURCE: PARK FEES	FUNDING SOURCE: OTHER
27	Project Deleted.	---	0	0		
31	Highland Ranch Neighborhood Park.	N/A	COMPLETED (3)	400,000		
34	Community Recreation Building.	1995	1,651,400	0	847,000	804,400
35	Community Swimming Pool.	1995	1,400,000	657,550	365,750	376,700
	TOTAL - PARKS AND OPEN SPACE		3,051,400 (2)	2,584,550	1,340,250	1,334,400
	PARK AND RIDE:					
29	Park and Ride Facilities.	N/A	COMPLETED (3)	150,000		
	FIRE STATION:					
12	Fire Station.	N/A	COMPLETED (3)	800,000		445,000
	LIBRARY:					
30	Community Library.	1995	3,926,000	3,926,000		
	GRAND TOTAL	1994	18,286,261 (2)	55,159,669	1,340,250	14,209,261

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PROJECT NO.	DESCRIPTION	FISCAL YR. OF NEED	EST. COST (FY 1995)	FUNDING SOURCE		
				DEVELOPER	PARK FEES	OTHER

FOOTNOTES:

(1) The "fiscal year of need" is the year in which the project is required. See Table 2, Capital Improvement Program sheets, for year(s) in which FBA fund reimbursements are projected.

(2) The total does not reflect the costs for the completed projects. It only reflects the total cost for those projects yet to be completed. A GRAND TOTAL of $52,422,919 has been incurred to date for the completed projects.

(3) The costs for the completed projects are expressed in total costs incurred to date, not in FY 1995 dollars.

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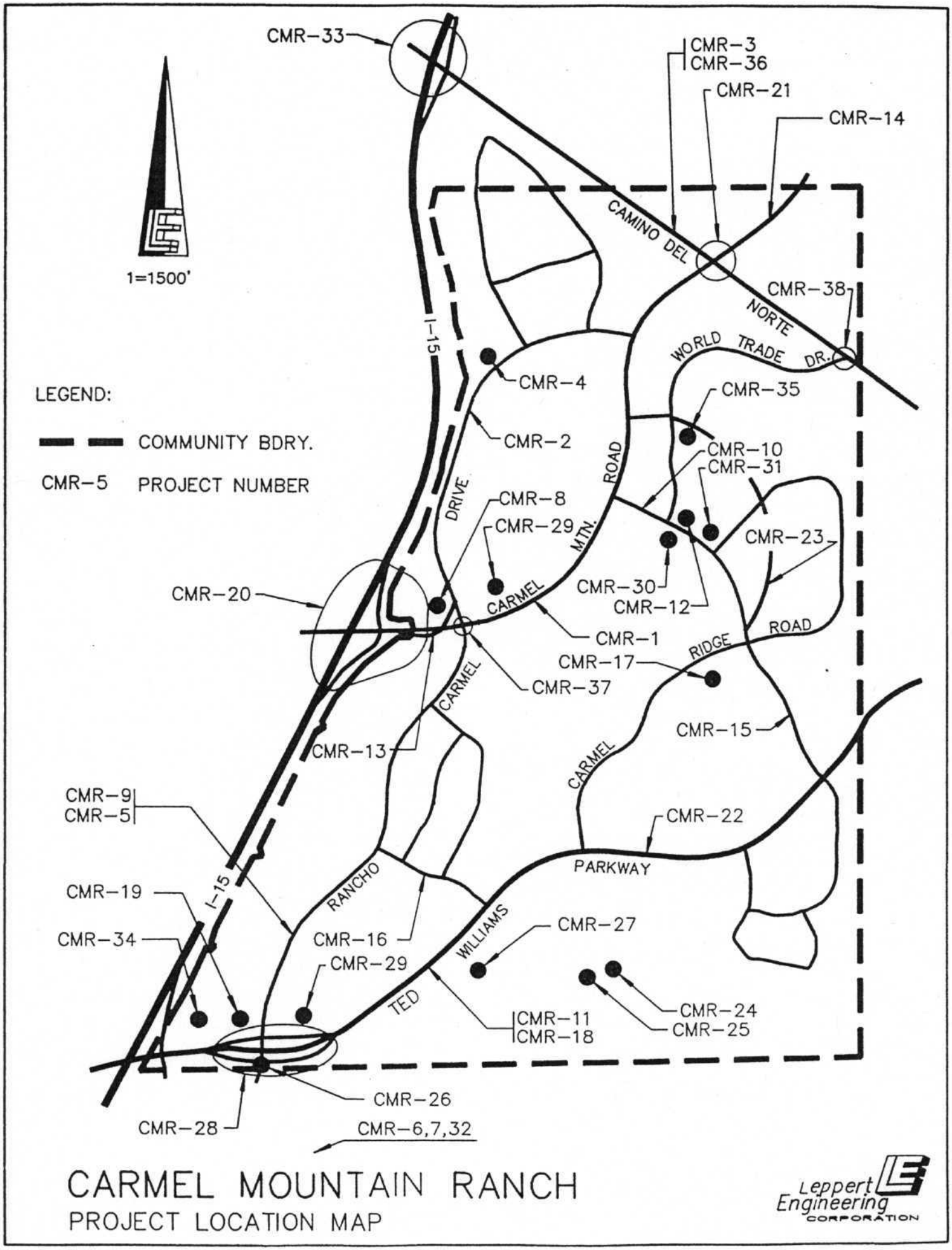

CARMEL MOUNTAIN RANCH

PROJECT LOCATION MAP

Leppert Engineering CORPORATION

FIGURE 3