

Park and Recreation Projects – *Current and Future*

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY COMMUNITY PARK SOUTH - RECREATION BUILDING **PROJECT: P/R-2**
PRIOR #: 21A-28

DEPARTMENT:
 ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 1
 CIP #: 29-407.0 COMMUNITY PLAN: CV, THILLS

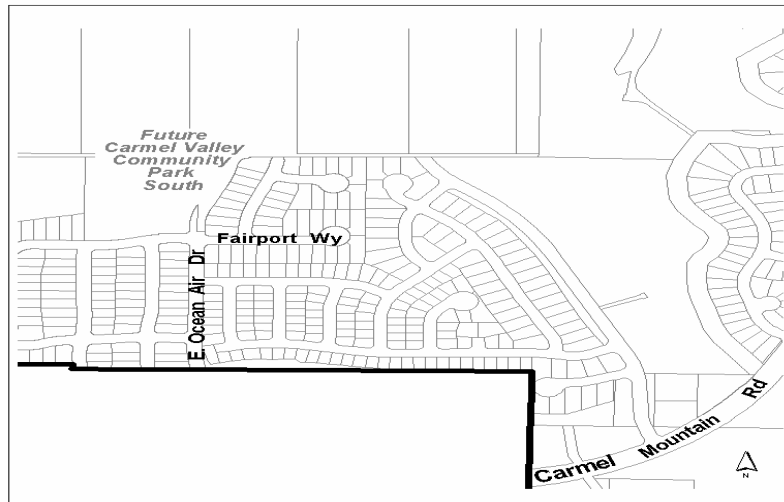
DESCRIPTION:
 THIS PROJECT PROVIDES FOR A 16,347 SQUARE FOOT RECREATION BUILDING TO SERVE THE COMMUNITY OF TORREY HILLS AND CARMEL VALLEY NEIGHBORHOODS SOUTH OF STATE ROUTE 56 TO BE LOCATED IN CARMEL VALLEY NEIGHBORHOOD 8A (SEE COMPANION PROJECT P/R-1).

JUSTIFICATION:
 THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:
 TORREY HILLS DEVELOPERS HAVE CONTRIBUTED TOWARD CONSTRUCTION OF THE FACILITY (FUND 10608) AS WELL AS A DEVELOPMENT AGREEMENT (FUND 39063). ADDITIONALLY, TORREY HILLS PARK FEES ARE BEING USED (FUND 39093).

SCHEDULE:
 CONSTRUCTION BEGAN IN FY 2008 AND IS SCHEDULED TO BE COMPLETED IN FY 2009, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVS	\$5,000,000	\$72,558	\$4,927,442	\$0	\$0	\$0
THILLS	\$631,033	\$465,211	\$165,822	\$0	\$0	\$0
DEV/SUBD.	\$153,000	\$0	\$153,000	\$0	\$0	\$0
PARK FEE	\$15,967	\$15,967	\$0	\$0	\$0	\$0
TOTAL	\$5,800,000	\$553,736	\$5,246,264	\$0	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY NEIGHBORHOOD PARK
AND FRONTAGE ROAD - NEIGHBORHOOD 8**

**PROJECT: P/R-3
PRIOR #: 21A-26 & 27**

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 29-482.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 4.0 USEABLE ACRE NEIGHBORHOOD PARK, WHICH MAY INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, COMFORT STATION, OPEN TURFED AREA, AND LANDSCAPING. THIS PROJECT WILL ALSO PROVIDE FOR DIRECT ACCESS TO THE PARK BY WAY OF A FRONTAGE ROAD, ESTIMATED TO BE 850 FOOT LONG BY 24 FOOT WIDE, FROM THE EASTERLY END OF TANG DRIVE TO THE PARK ENTRANCE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

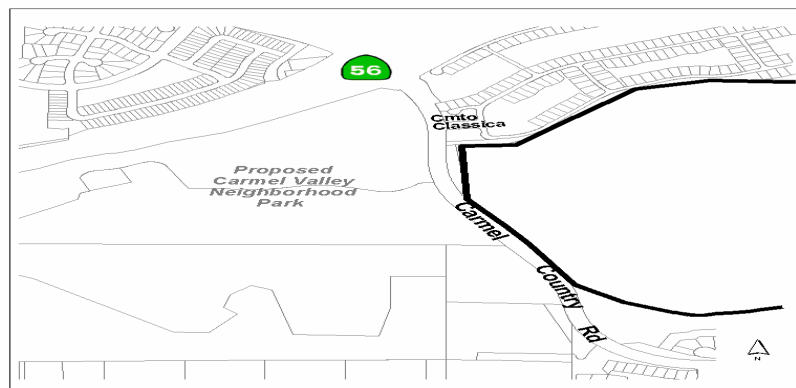
NOTES:

1. LAND WAS ACQUIRED AS PART OF THE CARMEL VALLEY RESTORATION AND ENHANCEMENT PROJECT.
2. PREVIOUSLY SEPARATE PROJECTS, THE CARMEL VALLEY NEIGHBORHOOD 8 PARK PROJECT AND THE FRONTAGE ROAD PROJECT WERE MERGED INTO ONE CIP PROJECT WITH THIS FINANCING PLAN UPDATE.

SCHEDULE:

DESIGN BEGAN IN FY 2008, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2009, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVS	\$2,750,000	\$33,679	\$2,716,321	\$0	\$0	\$0
FBA-CV	\$2,284,350	\$0	\$0	\$1,105,000	\$1,179,350	\$0
TOTAL	\$5,034,350	\$33,679	\$2,716,321	\$1,105,000	\$1,179,350	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY SKATE PARK

PROJECT: P/R-4

PRIOR #: 21-51

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 29-887.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 26,000 SQUARE FOOT SKATE PARK ON EL CAMINO REAL, ACROSS FROM THE CARMEL VALLEY COMMUNITY PARK AND ADJACENT TO THE POLICE STATION. THE PROJECT WILL INCLUDE APPROXIMATELY 20,000 SQUARE FEET OF SKATE AREA, AND A SMALL COMFORT STATION/OFFICE BUILDING.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN BEGAN IN FY 2007. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2009, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$2,950,000	\$427,585	\$2,522,415	\$0	\$0	\$0
FBA-CV	\$210,000	\$0	\$0	\$210,000	\$0	\$0
SUBAREA2	\$50,000	\$50,000	\$0	\$0	\$0	\$0
TOTAL	\$3,210,000	\$477,585	\$2,522,415	\$210,000	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY MULTI-USE TRAIL -
NEIGHBORHOOD 10**

**PROJECT: P/R-5
PRIOR #: 21A-20**

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: 52-660.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR A HIKING/EQUESTRIAN TRAIL CONNECTION FROM DEL MAR MESA THROUGH NEIGHBORHOOD 10.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

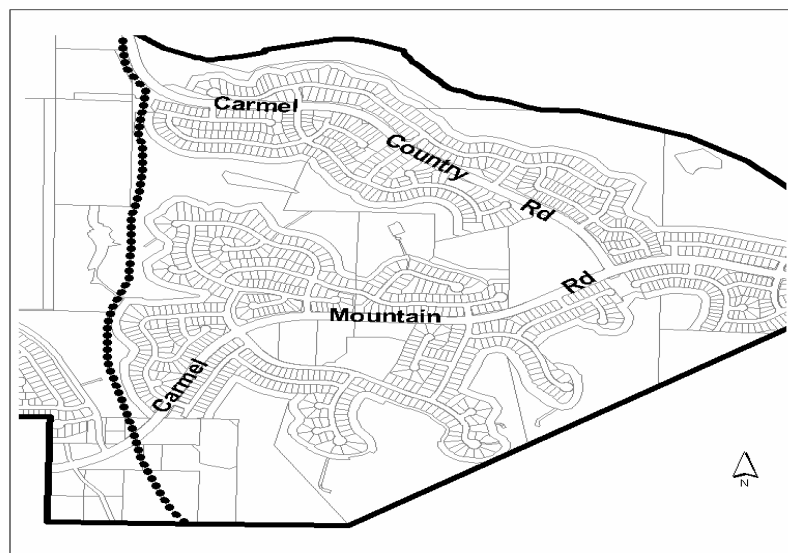
FUNDING ISSUES:

COSTS ASSOCIATED WITH ENVIRONMENTAL REVIEW, EASEMENTS AND RIGHT-OF-WAY ACQUISITION ARE SUBJECT TO APPRAISALS AND MAY VARY THE TOTAL COST OF THE PROJECT.

SCHEDULE:

DESIGN BEGAN IN FY 2007, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2009, CONTINGENT UPON ACQUISITION OF RIGHT-OF-WAY AND RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVS	\$620,600	\$100,394	\$479,606	\$40,600	\$0	\$0
TOTAL	\$620,600	\$100,394	\$479,606	\$40,600	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: RECREATION FACILITIES STUDY -
COMMUNITY PARK LOWER FIELD**

PROJECT: P/R-6

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR A RECREATIONAL FACILITIES STUDY AT THE CORNER OF OF EL CAMINO REAL AND TOWNSGATE DRIVE, WITHIN THE COMMUNITY PARK LOWER FIELD. THIS STUDY WILL FOCUS ON THE FEASIBILITY OF CONSTRUCTING A COVERED ROLLER HOCKEY AND ARENA SOCCER FACILITY, SIMILAR TO THAT OF THE ENCINITAS YMCA COMPLEX.

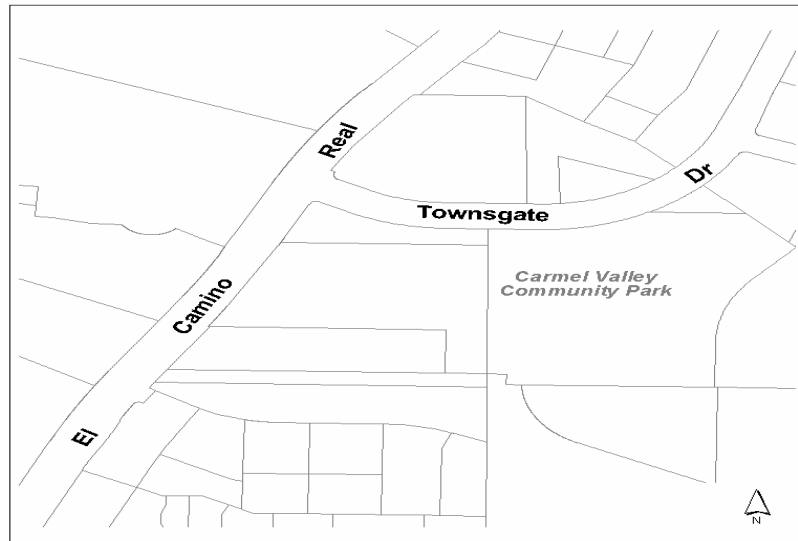
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS STUDY IS SCHEDULED TO BEGIN IN FY 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$50,000	\$0	\$0	\$50,000	\$0	\$0
TOTAL	\$50,000	\$0	\$0	\$50,000	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL GROVE MINI-PARK - PLAY AREA
UPGRADES**

**PROJECT: P/R-7
PRIOR #: 21-50**

DEPARTMENT:
ENGINEERING & CAPITAL PROJECTS
CIP #: 29-689.0

COUNCIL DISTRICT:
COMMUNITY PLAN:

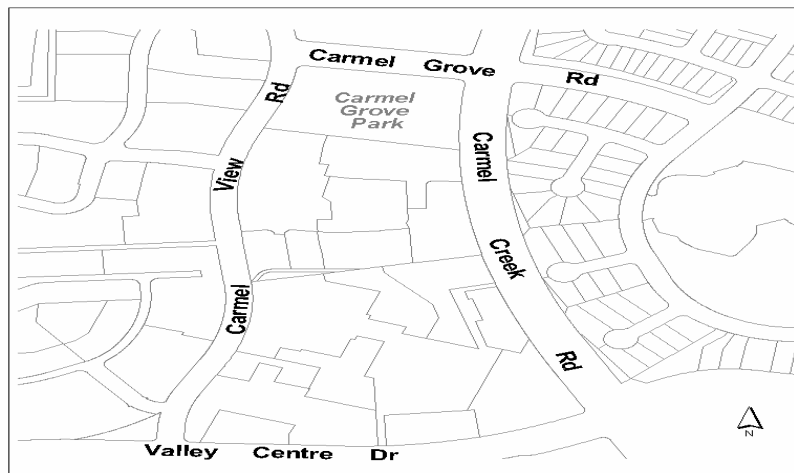
DESCRIPTION:
THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

JUSTIFICATION:
THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

NOTES:
A PORTION OF THE PROJECT COST IS INELIGIBLE FOR FBA FUNDING, AND AN ADDITIONAL \$39,467 WILL BE REQUIRED TO COMPLETE THE PROJECT.

SCHEDULE:
DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING IS IDENTIFIED. A MAD BALLOT IS EXPECTED IN THE FUTURE AND, DEPENDING ON THE RESULTS, CONSTRUCTION MAY BEGIN AS EARLY AS FISCAL YEAR 2009.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVS	\$75,288	\$5,329	\$69,959	\$0	\$0	\$0
FBA-CV	\$352,712	\$0	\$0	\$352,712	\$0	\$0
UNIDEN	\$39,467					
TOTAL	\$467,467	\$5,329	\$69,959	\$352,712	\$0	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR TRAILS PARK - PLAY AREA UPGRADES PROJECT: P/R-8

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ACCESSIBLE PLAY AREA AND PATH OF TRAVEL FROM THE STREET, INCLUDING AN ACCESSIBLE PARKING SPACE ON THE STREET, CURB RAMP, PICNIC TABLE, DRINKING FOUNTAIN, SURFACING, AND PLAY AREA EQUIPMENT.

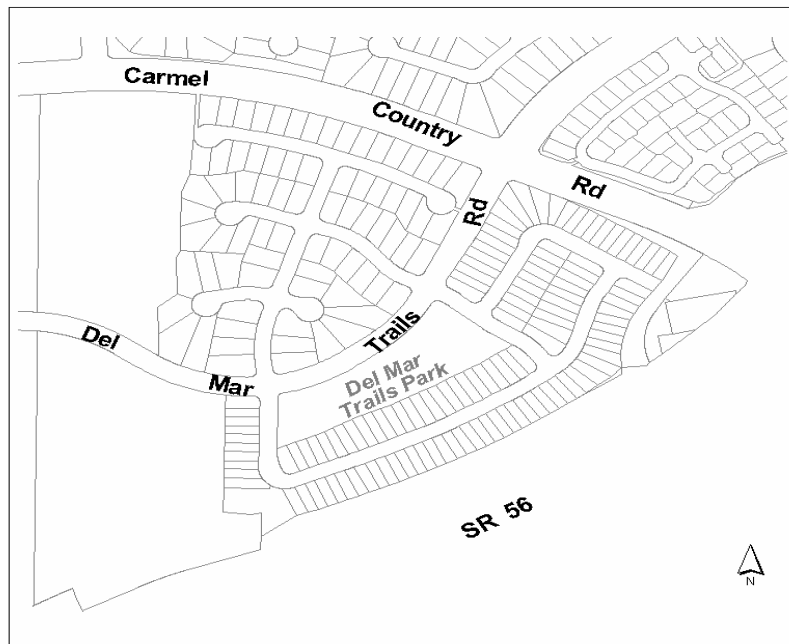
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2009, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$530,811	\$0	\$0	\$530,811	\$0	\$0
TOTAL	\$530,811	\$0	\$0	\$530,811	\$0	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK - PROJECT: P/R-9
PLAY AREA UPGRADES**

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR AN ACCESSIBLE PLAY AREA AND PATH OF TRAVEL FROM THE STREET, INCLUDING AN ACCESSIBLE PARKING SPACE ON THE STREET, CURB RAMP, PICNIC TABLE, DRINKING FOUNTAIN, SURFACING AND PLAY AREA EQUIPMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

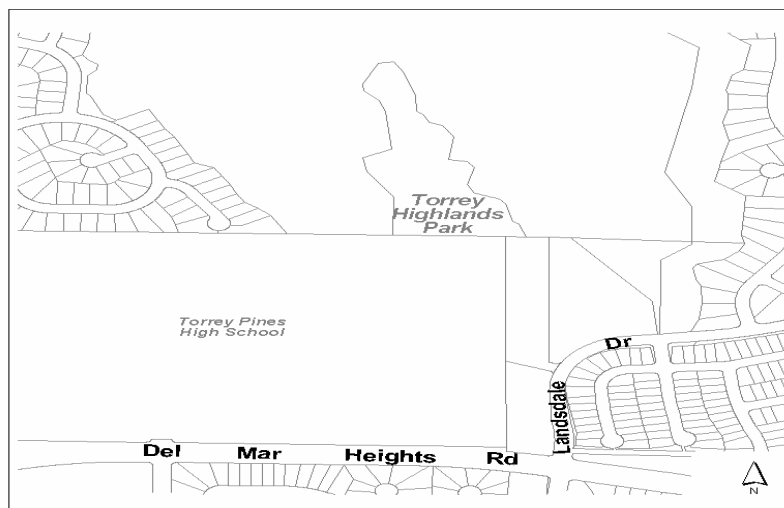
NOTES:

A PORTION OF THE PROJECT COST IS INELIGIBLE FOR FBA FUNDING, AND AN ADDITIONAL \$405,377 WILL BE REQUIRED TO FUND THE PROJECT.

SCHEDULE:

CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING IS IDENTIFIED. A MAD BALLOT IS EXPECTED IN THE FUTURE AND, DEPENDING ON THE RESULTS, CONSTRUCTION MAY BEGIN AS EARLY AS FISCAL YEAR 2010.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$535,000	\$0	\$0	\$0	\$535,000	\$0
UNIDEN	\$405,377					
TOTAL	\$940,377	\$0	\$0	\$0	\$535,000	\$0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: WINDWOOD II MINI-PARK - PLAY AREA
UPGRADES**

PROJECT: P/R-10

DEPARTMENT:

ENGINEERING & CAPITAL PROJECTS
CIP #: N/A

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR AN ACCESSIBLE PLAY AREA AND PATH OF TRAVEL FROM THE STREET, INCLUDING AN ACCESSIBLE PARKING SPACE ON THE STREET, CURB RAMP, PICNIC TABLE, DRINKING FOUNTAIN, SURFACING AND PLAY AREA EQUIPMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

NOTES:

A PORTION OF THE PROJECT COST IS INELIGIBLE FOR FBA FUNDING, AND AN ADDITIONAL \$95,775 WILL BE REQUIRED TO FULLY FUND THE PROJECT.

SCHEDULE:

CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING IS IDENTIFIED. A MAD BALLOT IS EXPECTED IN THE FUTURE AND, DEPENDING ON THE RESULTS, CONSTRUCTION MAY BEGIN AS EARLY AS FISCAL YEAR 2010, CONTINGENT UPON RATE OF DEVELOPMENT IN THE COMMUNITY.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CV	\$428,000	\$0	\$0	\$0	\$428,000	\$0
UNIDEN	\$95,775					
TOTAL	\$523,775	\$0	\$0	\$0	\$428,000	\$0



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY COMMUNITY PARK - TOWN CENTER

PROJECT: P/R-11
PRIOR #: 21-1,21A-22

DEPARTMENT:

PARK AND RECREATION
CIP #: 29-625.0

COUNCIL DISTRICT: 1
COMMUNITY PLAN: CV

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 17-ACRE COMMUNITY PARK ADJACENT TO THE TOWN CENTER AT TOWNSGATE DRIVE AND EL CAMINO REAL. DEVELOPMENT INCLUDES ATHLETIC FIELDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, PLAY AREA, LANDSCAPING, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN 2000; FUNDING TO BE COMPLETED IN FY 2008.

SOURCE	FUNDING	EXPENDED	CONT. APP.	FY 2009	FY 2010	FY 2011
FBA-CVN	\$20,573,178	\$19,582,017	\$991,161	\$0	\$0	\$0
FBA-CVS	\$536,958	\$536,958	\$0	\$0	\$0	\$0
THILLS	\$363,660	\$346,227	\$17,433	\$0	\$0	\$0
DEV/SUB	\$92,162	\$92,162	\$0	\$0	\$0	\$0
TOTAL	\$21,565,958	\$20,557,364	\$1,008,594	\$0	\$0	\$0



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