CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: KM-L1

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE: SERRA MESA LIBRARY

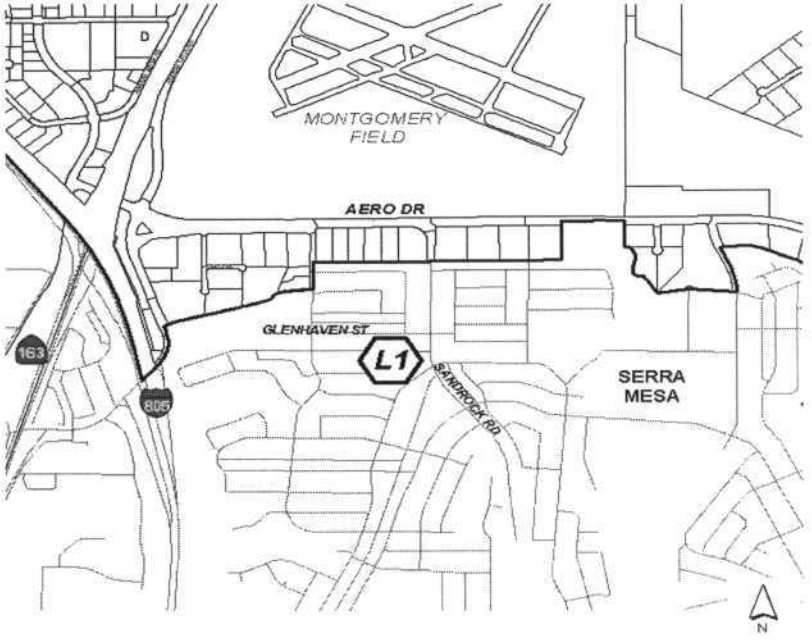
DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
4,550,500	DIF	477,633	3,912,867		160,000				
500,000	SUBDIVIDER								
102,500	UNIDENTIFIED								
5,153,000	**TOTAL**	477,633	3,912,867	0	160,000	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON CITY-OWNED PROPERTY LOCATED ON THE 8900 BLOCK OF AERO DRIVE IN THE SERRA MESA AND KEARNY MESA COMMUNITIES. PROJECT COSTS ARE SHARED WITH SERRA MESA ($7,500).

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY. IT CONTAINS NO MEETING ROOM FACILITIES, INADEQUATE PARKING, AND NO SEPARATION FOR THE CHILDREN'S AREA AND QUIET STUDY AREAS. (PROJECT KM-57 IN 1996 FINANCING PLAN)

SCHEDULE: CONCEPTUAL DESIGN BEGAN IN FY98. AN ENVIRONMENTAL PERMIT IS PENDING WITH THE ARMY CORPS OF ENGINEERS. THE DESIGN AND CONSTRUCTION PHASES WILL BEGIN AT THE COMPLETION OF THE PERMIT PROCESS USING CONTINUING APPROPRIATIONS.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES

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