Summary of Facilities Needs - by Sub-Area

The following figures and Tables summarize the facility needs by the four sub-areas - City Heights, Eastern Area, Kensington-Talmadge and Normal Heights. Figures 1-4 illustrate general locations for the projects described. Tables 1-4 reflects both long range needs and those reflected in the current adopted Capital Improvements Program (CIP).

The near term needs listed in Tables 1-4 are subject to annual revisions in conjunction with Council adoption of the Annual CIP Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

The following list should be used in conjunction with Tables 1-4 to determine a projects potential funding source:

A- DEVELOPMENT IMPACT FEES (DIF)
B- TRANSNET, GAS TAX
C- ASSESSMENT DISTRICTS
D- LANDSCAPING AND LIGHTING ACTS
E- GENERAL OBLIGATION BOND ISSUES
F- CERTIFICATES OF PARTICIPATION (COP)
G- LEASE REVENUE BONDS
H- BUSINESS LICENSE TAX REVENUE*
I- CAPITAL OUTLAY (LEASE REVENUE)
J- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
K- FRANCHISE FEE REVENUE*
L- LOCAL TRANSPORTATION FUND
M- MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
N- PARKING VIOLATION REVENUE*
O- PARKING METER REVENUE*
P- PARK SERVICE DISTRICT FEES (PSD)
Q- PROPERTY TAX REVENUE*
R- TRANSIENT OCCUPANCY TAX (TOT)*
S- ANNUAL ALLOCATIONS
T- UTILITY USERS TAX
U- SPECIAL TAXES FOR PUBLIC LIBRARIES
V- SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
W- PARK AND PLAYGROUND ACT OF 1909
X- TREE PLANTING ACT OF 1931
Y- TAX INCREMENT FUNDS (REDEVELOPMENT AREAS)

* These funds are currently allocated for general City operations, but may be used for Capital Improvements.