

**PARK & RECREATION  
AND  
LIBRARY PROJECTS**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DOYLE COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-402.0

**PROJECT: NUC-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$2,564,811	\$2,564,811						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$75,000	\$75,000						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,639,811</b>	<b>\$2,639,811</b>	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**COMPLETED**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DOYLE COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-402.0

**PROJECT: NUC-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN 18-ACRE PARK LOCATED ALONG REGENTS ROAD, SOUTH OF NOBEL DRIVE. IMPROVEMENTS INCLUDE BALL FIELDS, MULTIPURPOSE COURTS, TOT LOT, AND OPEN PLAY AND PICNIC AREAS.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-402.1

**PROJECT: NUC-28**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	<b>\$1,741,985</b>	\$1,741,985						
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD	<b>\$500,000</b>	\$500,000						
PRIVATE								
STATE								
SEWER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,241,985</b>	\$2,241,985	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
SEWER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**COMPLETED**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DOYLE COMMUNITY PARK RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-402.1

**PROJECT: NUC-28**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 17,400-SQUARE FOOT RECREATION BUILDING.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

**NOTES:**

RESIDENTIAL DEVELOPERS PROVIDED ADDITIONAL FACILITIES OVER AND ABOVE THE STANDARD 11,000 SQUARE FOOT RECREATION BUILDING AT NO COST TO THE FBA.

**SCHEDULE:**

PROJECT COMPLETED.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT & Land Acquisition/SR-56 Riparian Wetland**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-718.0/ 52-463.6/ 29-406.0

**PROJECT: NUC-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$20,452,001	\$20,131,080	\$320,921					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE	\$832,497	\$832,497						
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
<b>TOTAL</b>	<b>\$21,284,498</b>	<b>\$20,963,577</b>	<b>\$320,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
WATER-E								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**COMPLETED**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NOBEL ATHLETIC AREA - DEVELOPMENT & Land Acquisition/SR-56 Riparian Wetland**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-718.0/ 52-463.6/ 29-406.0

**PROJECT: NUC-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DEVELOPING APPROXIMATELY 24 ADDITIONAL ACRES OF THIS COMMUNITY PARK, LOCATED IN THE VICINITY OF THE EASTERLY EXTENSION OF NOBEL DRIVE AND INTERSTATE 805. IMPROVEMENTS WILL INCLUDE SPORTS FIELDS, A COMFORT STATION, A 10,300 SQUARE FOOT RECREATION CENTER, PLAY AREA, OFF-LEASH DOG AREA, PASSIVE AREAS AND PARKING.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

THE TOTAL PROJECT COST INCLUDES \$7,463,193 FOR PURCHASE OF LAND (CIP 29-406.0). THE COST OF THE PARK DEVELOPMENT WAS \$13,807,002, WHICH INCLUDES FBA FUNDING OF \$12,974,505 (CIP 29-718.0) AND \$832,497 IN PARK FEES.

**NOTES:**

**SCHEDULE:**

COMPLETED. GRAND OPENING WAS SEPTEMBER 2007.

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 35-098.0

**PROJECT: NUC-29A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$7,899,288	\$7,757,970	\$141,318					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$7,899,288</b>	<b>\$7,757,970</b>	<b>\$141,318</b>	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**COMPLETED**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 35-098.0

**PROJECT:** NUC-29A  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON A CITY-OWNED PARK SITE AT NOBEL DRIVE AND JUDICIAL DRIVE TO SERVE THE COMMUNITY. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT'S FACILITY IMPROVEMENTS PROGRAM.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

COMPLETED. GRAND OPENING WAS SEPTEMBER 2007.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-621.0

**PROJECT: NUC-51**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$450,000	\$440,384	\$9,616					
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$450,000</b>	<b>\$440,384</b>	<b>\$9,616</b>	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**COMPLETED**



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-621.0

**PROJECT: NUC-51**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR IMPROVEMENTS AND EXPANSION TO THIS COMMUNITY PARK, INCLUDING SIDEWALKS, AN EXPANDED PICNIC AREA AND TOT LOT EXPANSION, COMFORT STATION ADDITION, AMPHITHEATER, RETAINING WALL ADDITION, BALL WALL PLAY AREA AND SWING SET ADDITION.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

PROJECT WILL BE CLOSED OUT DURING FISCAL YEAR 2008. ANY REMAINING FUNDS WILL BE RETURNED TO THE NORTH UNIVERSITY CITY FBA FUND BALANCE.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

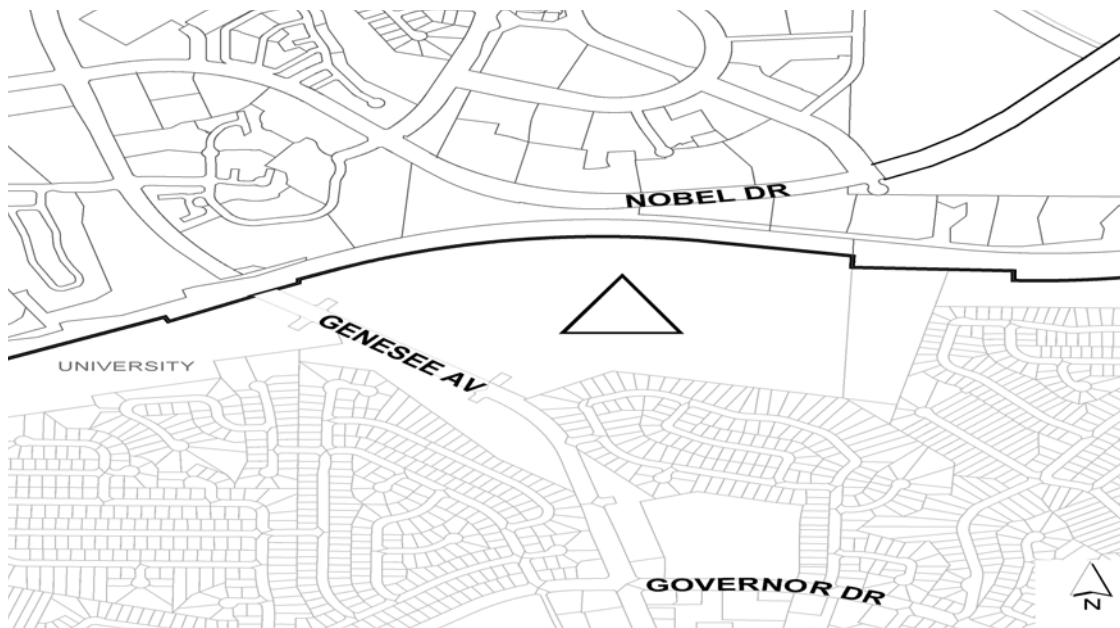
**TITLE: UNIVERSITY CITY HIGH SCHOOL JOINT USE FIELD RENOVATION**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: NUC-53**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-NUC	\$2,975,000						\$2,975,000	
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT	\$5,527,000							
<b>TOTAL</b>	<b>\$8,502,000</b>	\$0	\$0	\$0	\$0	\$0	\$2,975,000	\$0

SOURCE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-NUC								
FBA CREDIT								
TRANSNET								
TRANS-P								
PARK FEE								
S/L								
DEV/SUBD								
PRIVATE								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: UNIVERSITY CITY HIGH SCHOOL JOINT USE FIELD RENOVATION**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: NUC-53**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: NUC

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 16.4 ACRES AT UNIVERSITY CITY HIGH SCHOOL FOR JOINT USE FACILITIES TO SUPPLEMENT EXISTING PARK ACREAGE IN THE UNIVERSITY COMMUNITY, SERVING RESIDENTS IN BOTH NORTH AND SOUTH UNIVERSITY CITY. JOINT USE IMPROVEMENTS WILL BE DESIGNED AND CONSTRUCTED IN PHASES, AND COULD INCLUDE THE FOLLOWING:

PHASE I - LOWER FIELD - MULTIPURPOSE FIELD & RUNNING TRACK (APPROX 4.9 ACRES)  
PHASE II - WEST FIELD - SOFTBALL & MULTIPURPOSE FIELD (APPROXIMATELY 4.5 ACRES)  
PHASE III - EAST FIELDS - BASEBALL FIELD & MULTIPURPOSE FIELD (APPROXIMATELY 7 ACRES)

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE UNIVERSITY COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

**FUNDING ISSUES:**

THE PROJECT IS LOCATED IN THE SOUTH UNIVERSITY COMMUNITY AREA, BUT WILL BE USED BY BOTH NORTH & SOUTH UNIVERSITY RESIDENTS. NUC WILL CONTRIBUTE 35% OF THE \$8.5 MILLION ESTIMATED COST FOR DESIGN AND CONSTRUCTION, BASED ON THE ESTIMATED PERCENTAGE OF STUDENTS AT UNIVERSITY CITY HIGH SCHOOL FROM THE NORTH UNIVERSITY CITY AREA. THE REMAINDER OF THE FUNDING MAY BE PROVIDED IN PART BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT, PRIVATE DONATIONS, GRANTS, AND SOUTH UNIVERSITY CITY DIF.

**NOTES:**

ACTUAL ACREAGE MAY VARY DEPENDING UPON THE TERMS OF THE FUTURE JOINT USE AGREEMENT; PROJECT COST MAY VARY PROPORTIONALLY TO ACREAGE. A SIGNED MEMORANDUM OF UNDERSTANDING (MOU) MUST BE SIGNED AND A FUND RAISING PLAN MUST BE IN PLACE BEFORE FBA MAY BE USED.

**SCHEDULE:**

THIS PROJECT WILL BE SCHEDULED SUBSEQUENT TO EXECUTION OF A JOINT USE AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT, AND AS FUNDING IS IDENTIFIED.

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