

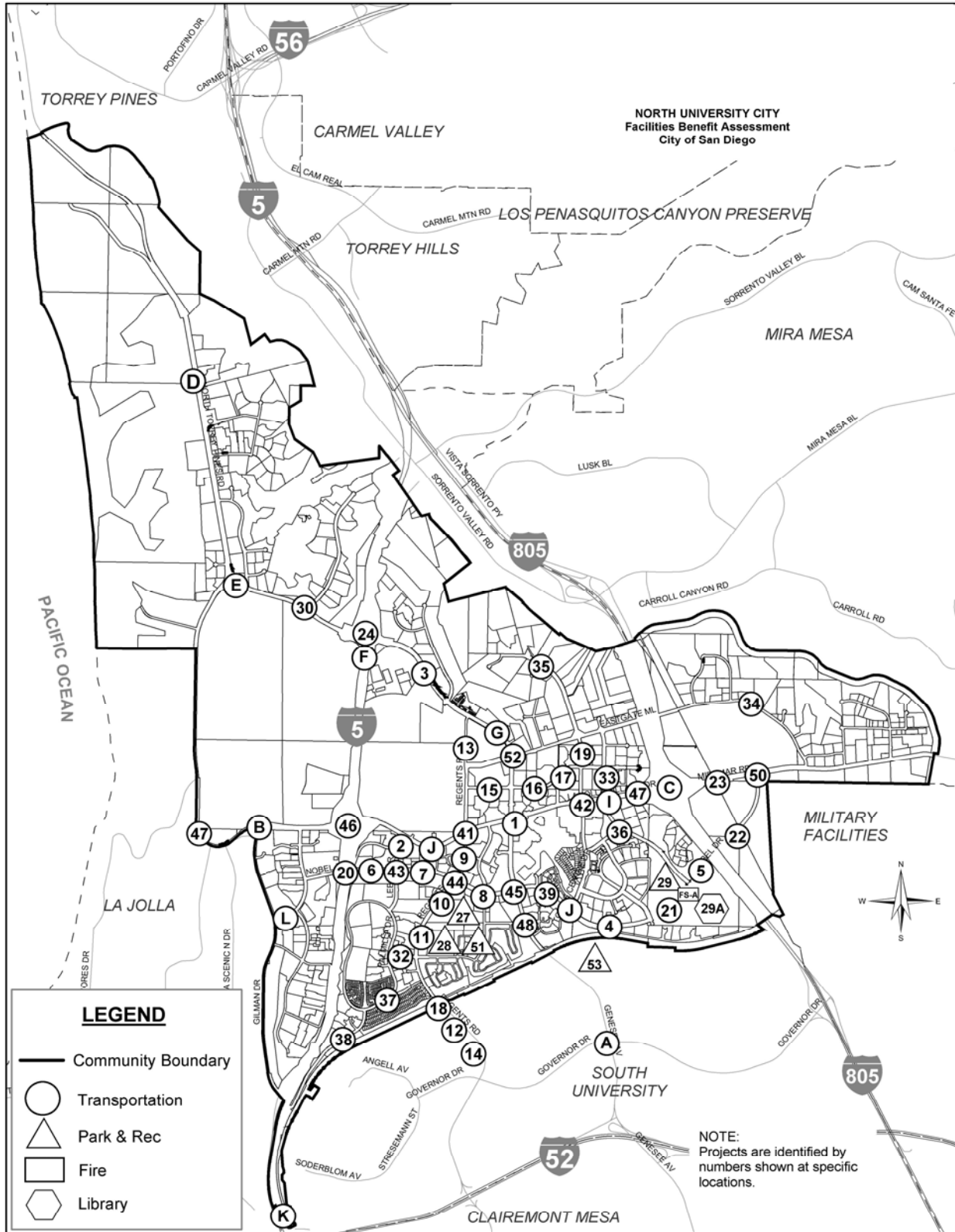
**Table 9 – Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT	EST. COST	DEV/SUBD	FBA-NUC	OTHER	
			YEAR	(FY 2009)	(FY 2009)	(FY 2009)	(FY 2009)	
		<b>TRANSPORTATION PROJECTS:</b>						
26	NUC-1	GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE	2009	\$6,250,000	\$6,250,000			
28	NUC-2	LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$1,215,645	\$1,215,645			
30	NUC-3	GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE	2006	\$7,216,220	\$349,440	\$6,866,780		
32	NUC-4	NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE	COMPLETED	\$1,550,000	\$1,550,000			
34	NUC-5	NOBEL DRIVE - JUDICIAL DRIVE TO I-805	N/A	N/A				
36	NUC-6	NOBEL DRIVE - I-5 TO LEBON DRIVE	COMPLETED	\$2,083,501	\$2,083,501			
38	NUC-7	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD	COMPLETED	\$437,957	\$437,957			
40	NUC-8	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$1,100,000	\$1,100,000			
42	NUC-9	REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$470,000	\$470,000			
44	NUC-10	REGENTS ROAD - BERINO COURT TO NOBEL DRIVE	COMPLETED	\$479,050	\$230,000	\$249,050		
46	NUC-11	REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD	COMPLETED	\$326,066	\$326,066			
48	NUC-12	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE	DELETED					
50	NUC-13	REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE	2009	\$6,781,220	\$736,220	\$4,945,000	\$1,100,000	
52	NUC-14	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE	DELETED					
54	NUC-15	EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$160,000	\$160,000			
56	NUC-16	EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY	COMPLETED	\$560,000	\$560,000			
58	NUC-17	EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE	COMPLETED	\$4,640,000	\$4,640,000			
60	NUC-18	REGENTS ROAD BRIDGE	2013	\$37,610,000		\$32,610,000	\$5,000,000	
62	NUC 18-A	ROSE CANYON IMPROVEMENTS	2013	\$4,000,000		\$4,000,000		
64	NUC 18-B	LIMITED ROADWAY CHANGES	2013	\$5,000,000			\$5,000,000	
66	NUC-19	TOWNE CENTRE DRIVE - LA JOLLA VILLAGE DRIVE TO EASTGATE MALL	COMPLETED	\$2,150,000	\$2,150,000			
68	NUC-20	NOBEL DRIVE / I-5	COMPLETED	\$5,038,244		\$5,038,244		
70	NUC-21	NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805	COMPLETED	\$26,613,000		\$25,201,692	\$1,411,308	
72	NUC-22	NOBEL DRIVE - I-805 TO MIRAMAR ROAD	N/A	N/A				
74	NUC-23	MIRAMAR ROAD - I-805 TO EASTGATE MALL	COMPLETED	\$1,848,423		\$1,848,423		
76	NUC-24	GENESEE AVENUE - WIDEN I-5 OVERCROSSING	2012	\$390,000,000		\$24,300,000	\$365,700,000	
78	NUC-26	TRAFFIC SIGNALS - VARIOUS	COMPLETED	\$922,715		\$772,715	\$150,000	
80	NUC-30	GENESEE AVENUE - JOHN J. HOPKINS TO I-5	COMPLETED	\$1,260,948	\$630,474	\$630,474		
82	NUC-32	ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD	COMPLETED	\$1,115,162	\$1,115,162			
84	NUC-33	JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL	2006	\$19,066,000	\$10,177,000	\$8,889,000		
86	NUC-34	EASTGATE MALL - MIRAMAR ROAD TO SDG&E EASEMENT	2010	\$4,053,000		\$4,053,000		
88	NUC-35	TOWNE CENTRE DRIVE	COMPLETED	\$6,635,068	\$6,635,068			
90	NUC-36	JUDICIAL DRIVE / GOLDEN HAVEN DRIVE	COMPLETED	\$6,491,000	\$6,491,000			
92	NUC-37	PALMILLA DRIVE	COMPLETED	\$3,835,742	\$3,835,742			
94	NUC-38	LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DRIVE/ CHARMANT DRIVE	COMPLETED	\$4,716,928	\$4,453,976	\$262,952		
96	NUC-39	NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE	COMPLETED	\$25,000	\$25,000			
98	NUC-41	LA JOLLA VILLAGE DRIVE AND REGENTS ROAD	2007	\$1,280,000		\$980,000	\$300,000	

North University City Public Facilities Financing Plan FY 2009

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			YEAR	(FY 2009)	(FY 2009)	(FY 2009)	(FY 2009)
100	NUC-42	LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE	2012	\$2,140,000	\$2,140,000		
102	NUC-43	NOBEL DRIVE AND LEBON DRIVE	COMPLETED	\$100,000	\$50,000	\$50,000	
104	NUC-44	NOBEL DRIVE AND REGENTS ROAD	COMPLETED	\$65,000	\$65,000		
106	NUC-45	GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS	N/A	N/A			
108	NUC-46	I-5 AND LA JOLLA VILLAGE DRIVE	COMPLETED	\$6,194,121		\$6,194,121	
110	NUC-47	LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805	COMPLETED	\$8,306,640		\$7,884,000	\$422,640
112	NUC-48	GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD	COMPLETED	\$195,543	\$116,142	\$79,401	
114	NUC-49	MID-COAST LINE - LRT PRELIMINARY ENGINEERING	DELETED				
116	NUC-50	MIRAMAR ROAD - I-805 EASTERLY RAMP TO 300' EAST OF EASTGATE MALL	2006	\$7,650,000		\$6,225,000	\$1,425,000
118	NUC-52	GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL	2012	\$1,477,000		\$1,477,000	
120	NUC-A	GENESEE AVENUE - NOBEL DRIVE TO SR-52	2015	\$24,301,700		\$24,129,700	\$172,000
122	NUC-B	LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE	N/A	N/A			
124	NUC-C	LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMP	2008	\$23,986,951	\$135,914	\$23,851,037	
126	NUC-D	NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK	2010	\$4,247,000		\$4,247,000	
128	NUC-E	NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION	COMPLETED	\$9,562,522		\$2,500,000	\$7,008,849
130	NUC-F	I-5 / GENESEE AVENUE INTERCHANGE	N/A	N/A			
132	NUC-G	GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS	2007	\$327,750		\$327,750	
134	NUC-I	LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805	N/A	N/A			
136	NUC-J	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE	2012	\$4,676,000		\$4,676,000	
138	NUC-K	I-5 / LA JOLLA PARKWAY INTERCHANGE	DELETED				
140	NUC-L	VILLA LA JOLLA DRIVE BICYCLE ROUTE	2009	\$10,000		\$10,000	
142	NUC-M	UNIVERSITY TOWNE CENTRE TRANSIT CENTER	2009-2011	\$14,000,000	\$4,000,000	\$4,000,000	\$6,000,000
		<b>TOTAL TRANSPORTATION PROJECTS:</b>		<b>\$662,171,116</b>	<b>\$62,129,307</b>	<b>\$206,298,339</b>	<b>\$393,689,797</b>
		<b>PARK AND LIBRARY PROJECTS:</b>					
146	NUC-27	DOYLE COMMUNITY PARK	COMPLETED	\$2,639,811		\$2,564,811	\$75,000
148	NUC-28	DOYLE COMMUNITY PARK	COMPLETED	\$2,241,985		\$1,741,985	\$500,000
150	NUC-29	NOBEL ATHLETIC AREA - DEVELOPMENT & LAND ACQUISITION/SR-56 RIPARIAN WETLAND	COMPLETED	\$21,284,498		\$20,452,001	\$832,497
152	NUC-29A	NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY	COMPLETED	\$7,899,288		\$7,899,288	
154	NUC-51	DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS	COMPLETED	\$450,000		\$450,000	
156	NUC-53	UNIVERSITY CITY HIGH SCHOOL JOINT USE FIELD RENOVATION	2012	\$8,502,000		\$2,975,000	\$5,527,700
		<b>TOTAL PARK AND LIBRARY PROJECTS:</b>		<b>\$43,017,582</b>	<b>\$0</b>	<b>\$36,083,085</b>	<b>\$6,934,497</b>
		<b>FIRE PROJECTS:</b>					
158	NUC-54	FIRE STATION #1	2013	\$9,400,000		\$9,400,000	
160	NUC-55	FIRE STATION #2	2015	\$10,600,000			\$10,600,000
		<b>TOTAL FIRE STATIONS PROJECTS:</b>		<b>\$20,000,000</b>		<b>\$9,400,000</b>	<b>\$10,600,000</b>
		<b>GRAND TOTALS</b>		<b>\$725,188,699</b>	<b>\$62,129,307</b>	<b>\$251,781,425</b>	<b>\$411,224,294</b>

**Figure 2 – Project Summary Map**



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