CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-L1

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: POINT LOMA BRANCH LIBRARY

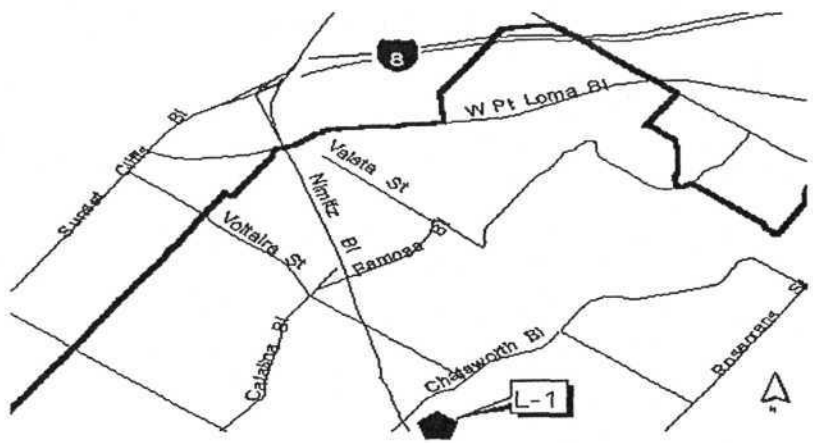
DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
450,000	CAPOUT	450,000							
859,000	DIF	832,000		27,000					
5,055,000	PRIV	55,000			5,000,000				
100,000	TOTAX				100,000				
3,446,653	UNIDENTIFIED								
257,347	PLEDGES								
10,168,000		1,337,000	0	27,000	5,100,000	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT LIBRARY ON LAND THAT WAS ACQUIRED FOR THIS PURPOSE ADJACENT TO THE EXISTING FACILITY ON POINSETTIA DRIVE. CURRENT PLANS CALL FOR RAZING THE EXISTING BUILDING TO PROVIDE ADDITIONAL PARKING. A DONOR HAS MADE A COMMITMENT AND AN AGREEMENT IS PENDING.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1959 AND IS TOO SMALL TO ADEQUATELY SERVE THE CURRENT AND PROJECTED NEEDS OF THE COMMUNITY.

SCHEDULE: PRELIMINARY DESIGN BEGAN IN FY89 AND IS NEARLY COMPLETE. THE CONSTRUCTION AND FURNISHINGS SCHEDULE IS CONTINGENT UPON THE IDENTIFICATION OF FUNDING. PENDING FUNDING SOURCES INCLUDE $5,000,000 FROM A PRIVATE DONOR AND $3,100,000 FROM THE LOCAL REDEVELOPMENT DISTRICT.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

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