CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P1
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: BARNARD ELEMENTARY SCHOOL/PARK

DEPARTMENT: Park and Recreation

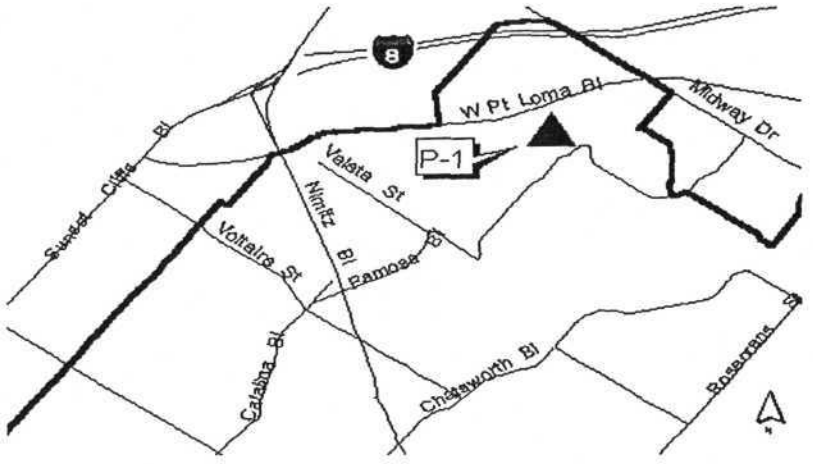
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
500,000	UNIDENTIFIED								
500,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROPOSES THE LEASE OF UP TO TWO ACRES OF THE BARNARD ELEMENTARY SCHOOL TO PROVIDE ACTIVE NEIGHBORHOOD PARK AMENITIES.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS. PENINSULA IS DEFICIENT IN POPULATION-BASED PARK ACREAGE AND FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P2

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: SILVERGATE ELEMENTARY SCHOOL/PARK

DEPARTMENT: PARK AND RECREATION

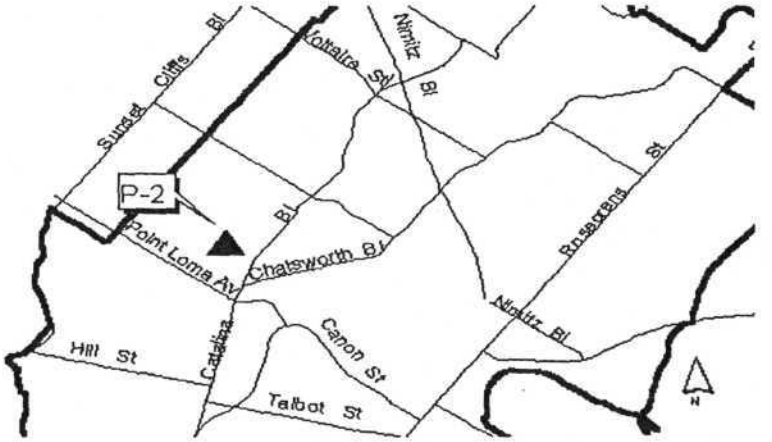
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
500,000	UNIDENTIFIED								
500,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROPOSES THE LEASE OF UP TO TWO ACRES TO PROVIDE ACTIVE NEIGHBORHOOD PARK AMENITIES.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS. PENINSULA IS DEFICIENT IN POPULATION-BASED PARK ACREAGE AND FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P3
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: SUNSET VIEWS ELEMENTARY SCHOOL/PARK

DEPARTMENT: PARK AND RECREATION

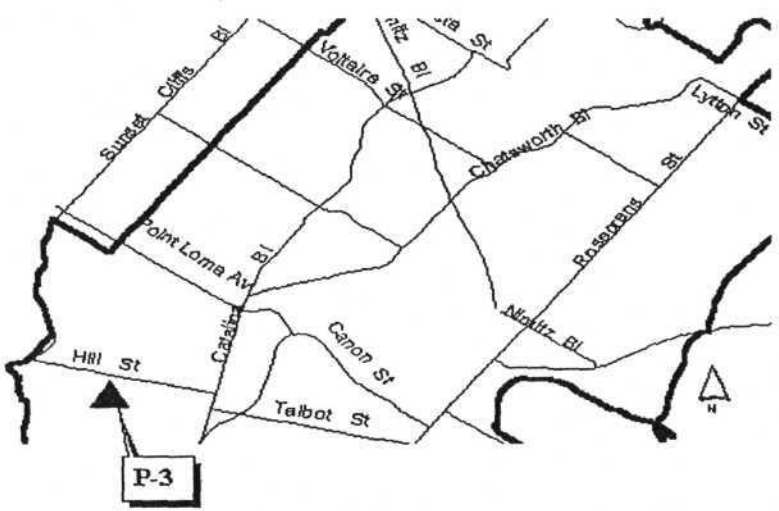
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
500,000	UNIDENTIFIED								
500,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROPOSES THE LEASE OF UP TO TWO ACRES TO PROVIDE ACTIVE NEIGHBORHOOD PARK AMENITIES.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS. PENINSULA IS DEFICIENT IN POPULATION-BASED PARK ACREAGE AND FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P4

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

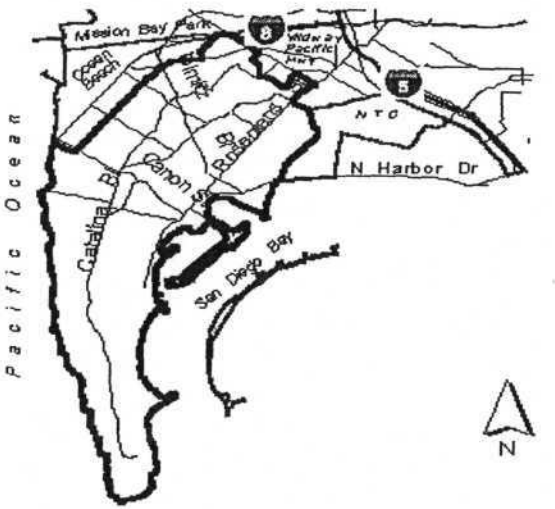
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1,878,000	UNIDENTIFIED - PENINSULA'S SHARE								
1,878,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 15,000 SQUARE FOOT RECREATION BUILDING AT A SITE TO BE DESIGNATED. THE TOTAL COST OF $3,000,000 WILL BE SHARED AMONG PENINSULA (62.6% OR $1,878,000), OCEAN BEACH (12.20% OR $918,000) AND MIDWAY (6.8% OR $204,000). THIS FACILITY MAY BE LOCATED AT ONE OF THE COMMUNITY PARKS, A NEW PARK OF THREE ACRES OR AT THE NEW NTC NEIGHBORHOOD PARK.

JUSTIFICATION: A 15,000 SQUARE FOOT RECREATION BUILDING IS REQUIRED TO SERVE 18,500 TO 25,000 RESIDENTS. PENINSULA HAS A 2,000 SQUARE FOOT FACILITY SERVING A PROPOSED POPULATION OF 40,000 PLUS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P5
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: SUNSET CLIFFS NATURAL PARK

DEPARTMENT: PARK AND RECREATION

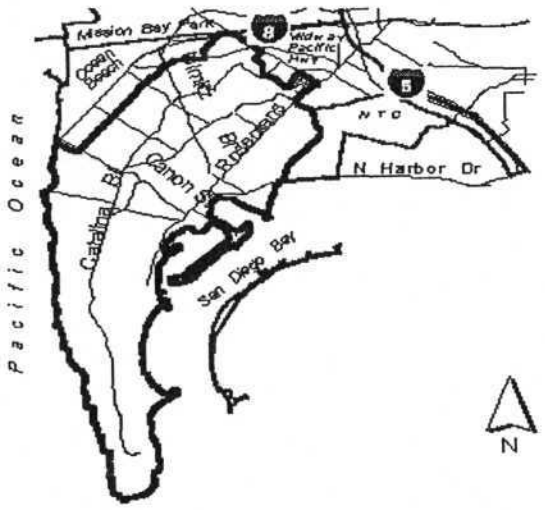
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1,250,000	Unidentified								
1,250,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FIVE ACRE NEIGHBORHOOD PARK FACILITY, INCLUDING UNLIT MULTI-PURPOSE COURTS, PICNIC AREAS AND SHELTERS, RESTROOMS, CHILDREN'S PLAY AREA, AND ADDITIONAL PARKING. THE UPPER PARKING LOT SHOULD BE CLOSED, DEMOLISHED AND RECONSTRUCTED AS A VIEWPOINT/PICNIC AREA.

JUSTIFICATION: THIS RESOURCE PARK SERVES AS THE NEIGHBORHOOD PARK FOR THE IMMEDIATE RESIDENTS. A NEIGHBORHOOD PARK SHOULD SERVE 3,500 TO 5,000 RESIDENTS AND THERE IS NO OTHER FACILITY WITHIN THE HALF-MILE RADIUS TO SERVE THESE RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-P6

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

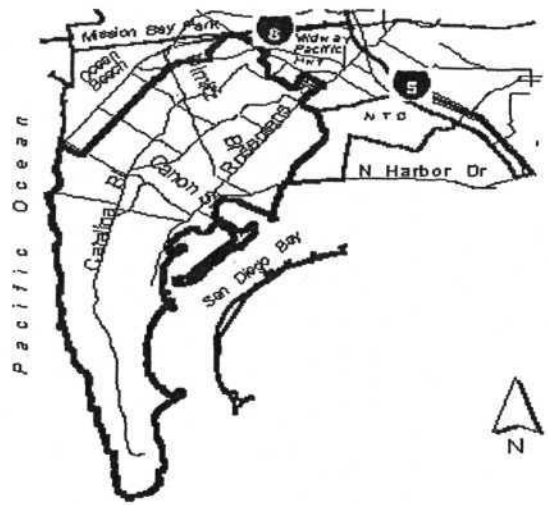
TITLE: PARK SITE ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
15,630,000	UNIDENTIFIED								
15,630,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROPOSES TO ACQUIRE SIX (6) ONE-HALF ACRE SITES THROUGHOUT THE COMMUNITY TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF MINI-PARKS TO SERVE THE IMMEDIATE COMMUNITY. ACQUISITION SHOULD BE FUNDED OVER TWENTY YEARS WITH THE PURCHASE OF VACANT LAND TAKING PRECEDENCE, BUT ACQUISITIONS OF OPPORTUNITIES SHOULD NOT BE DISCOURAGED.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS. THIS COMMUNITY IS DEFICIENT IN POPULATION-BASED PARK ACREAGE. FACILITIES AND MINI-PARKS WILL ASSIST IN SATISFYING THOSE NEEDS.

SCHEDULE: ACQUISITIONS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.