CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: PEN-P7**
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: MINI-PARK DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| **750,000** | UNIDENTIFIED | | | | | | | | |
| **750,000** | **TOTAL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROPOSES TO DESIGN AND CONSTRUCT SIX (6) ONE-HALF ACRE MINI-PARKS AS FUNDING BECOMES AVAILABLE.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS. THE ACQUISITION OF THE REQUIRED ACREAGE IN ONE LOCATION IS PROHIBITIVE. THE DESIGN AND CONSTRUCTION OF MINI-PARKS WILL SATISFY PART OF THE POPULATION-BASED PARK SHORTAGE FOR THIS COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING HAS BEEN IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: PEN-P8**
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: PENINSULA/OCEAN BEACH/MIDWAY SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

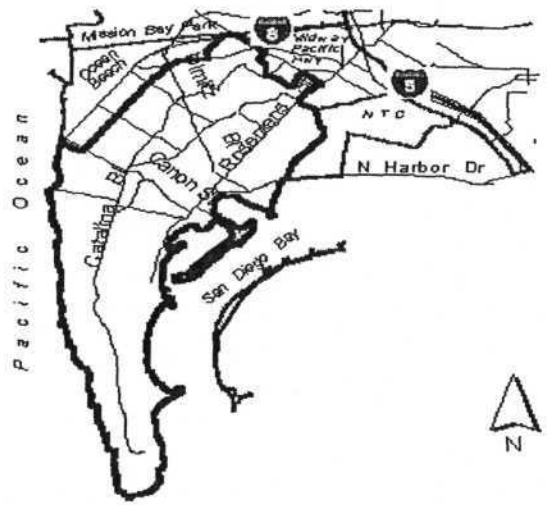
| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| **1,878,000** | UNIDENTIFIED - PENINSULA'S SHARE | | | | | | | | |
| **1,878,000** | **TOTAL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: THIS PROJECT PROPOSES THE DESIGN AND CONSTRUCTION OF A 25 METER BY 25 YARD SWIMMING POOL AND FACILITIES. THE TOTAL COST OF $3,000,000 WILL BE SHARED BY PENINSULA (62.6% OR $1,878,000), OCEAN BEACH (30.6% OR $918,000), AND MIDWAY (6.8% OR $204,000)

JUSTIFICATION: A SWIMMING POOL IS REQUIRED TO SERVE 50,000 RESIDENTS; PREFERRED LOCATION IS A COMMUNITY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

# PROJECT: PEN-P9

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ADA REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| 300,000 | UNIDENTIFIED | | | | | | | | |
| 300,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

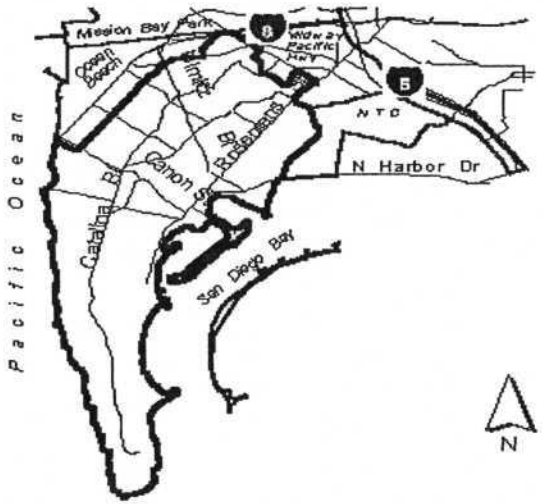
DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODERNIZATION OF AN EXISTING PARK SITE TO MEET ADA REQUIREMENTS. THE FOLLOWING PARKS ARE NOT IN COMPLIANCE WITH ADA STANDARDS:

| PARK | Amount |
|---|---|
| Collier Neighborhood Park | $150,000 |
| Cabrillo Park/Joint Use | 150,000 |
| | $300,000 |

JUSTIFICATION: THIS PROGRAM WILL ENSURE ADEQUATE PARK SERVICES FOR FUTURE RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

# PROJECT: PEN-P10

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: RICHARD HENRY DANA CENTER

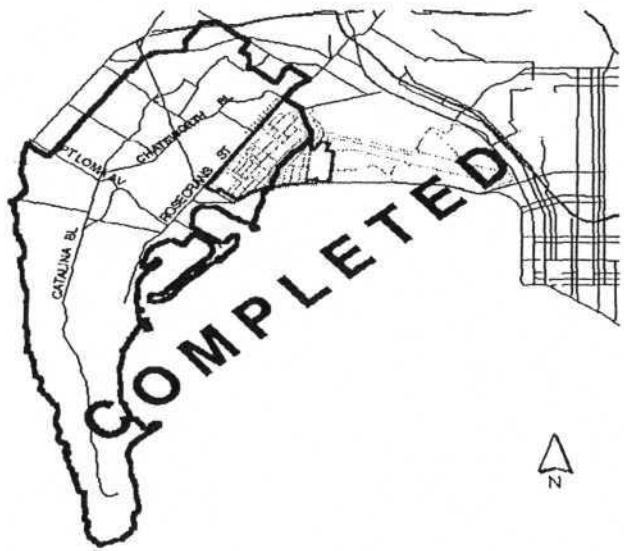
DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| **100,000** | DIF | 100,000 | | | | | | | |
| **100,000** | **TOTAL** | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: CONSTRUCT, OPERATE, MAINTAIN AND LEASE OF TURFED FIELD AND RECREATION FACILITIES AT THE RICHARD HENRY DANA CENTER.

JUSTIFICATION: TO MEET THE NEEDS OF PARK SPACE FOR THE PENINSULA COMMUNITY. THE FUNDS WERE USED TO REIMBURSE THE SCHOOL DISTRICT FOR THE CONSTRUCTION OF IMPROVEMENTS.

SCHEDULE: COMPLETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

# PROJECT: PEN-P11

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: SUNSET CLIFFS SHORELINE PARK MASTER PLAN

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| **65,000** | DIF | 65,000 | | | | | | | |
| **8,500** | PRKFEE | 8,500 | | | | | | | |
| **18,500** | EGF | 18,500 | | | | | | | |
| **92,000** | **TOTAL** | 92,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: PREPARATION OF A MASTER PLAN TO INCLUDE PUBLIC TRAILS AND ACCESSES, NATURAL LANDSCAPING, DRAINAGE CONTROL, SHORELINE AND OTHER EROSION PROTECTION.

JUSTIFICATION: PROVIDED FOR THE PREPARATION OF A MASTER PLAN FOR THIS ENVIRONMENTALLY SENSITIVE SITE WHICH IS A UNIQUE AND EXTREMELY VALUABLE NATURAL RESOURCE

SCHEDULE: EXPECTED COMPLETION FY 2001

CIP NO. 28-005.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: PEN- P12**
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

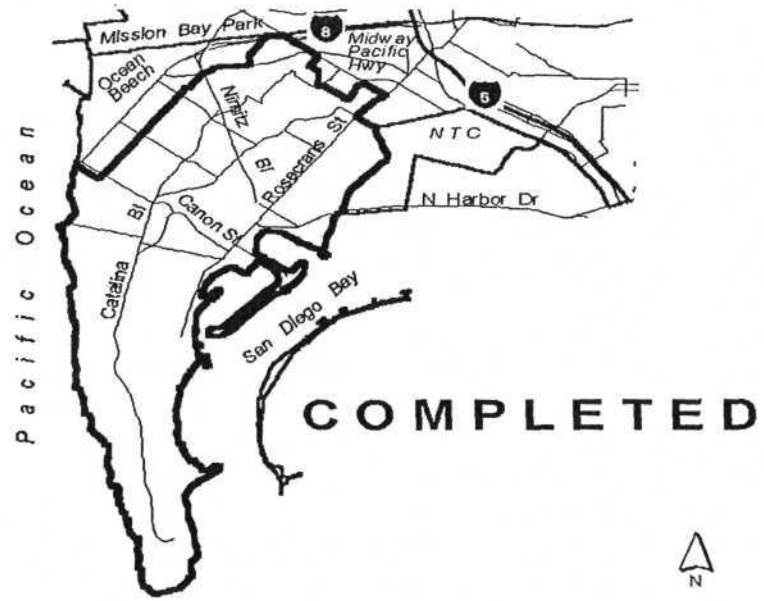
TITLE: POINT LOMA PARK IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 |
|---|---|---|---|---|---|---|---|---|---|
| **182,000** | DIF | 182,000 | | | | | | | |
| **182,000** | **TOTAL** | 182,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION: PROVIDED FOR PARK IMPROVEMENTS, WHICH MAY INCLUDE LIGHTING AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT PROVIDED IMPROVEMENTS TO THE EXISTING PARK AS REQUESTED BY THE COMMUNITY.

SCHEDULE: COMPLETED

CIP NO. 29-434.0