CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T9

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: STORM DRAINS

DEPARTMENT: TRANSPORTATION - STREETS

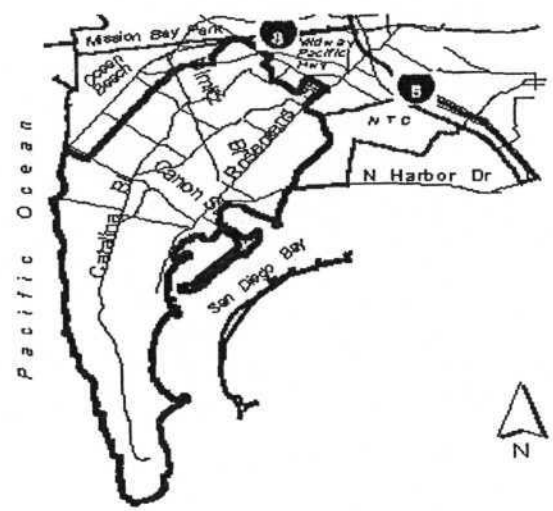
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
15,000,000	UNIDENTIFIED								
15,000,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE IMPROVEMENT OF EXISTING STORM DRAINS AND CONSTRUCTION OF NEW STORM DRAINS.

JUSTIFICATION: THIS PROJECT WILL CONFINE STORM WATER RUNOFF TO THE STREETS. IT IS PERIODICALLY NECESSARY TO MODIFY EXISTING DRAINING SYSTEMS TO PREVENT STREET DRAINAGE FROM OVERFLOWING ONTO PRIVATE PROPERTY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T10
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: STREET IMPROVEMENTS AND RECONSTRUCTION

DEPARTMENT: TRANSPORTATION - STREETS

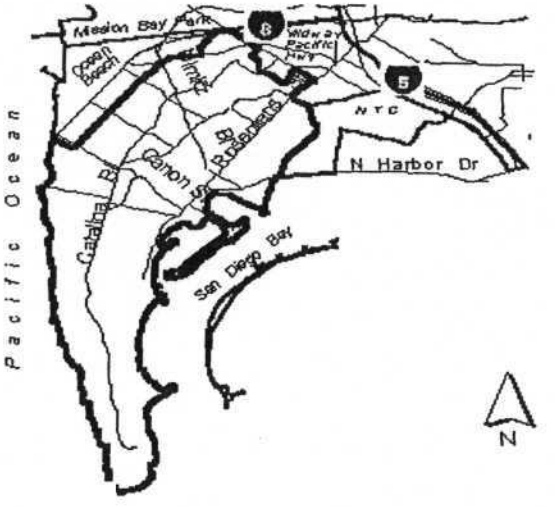
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
5,000,000	UNIDENTIFIED								
5,000,000	**TOTAL**	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE IMPROVEMENT AND RECONSTRUCTION OF EXISTING CURBS AND GUTTERS.

JUSTIFICATION: THE RECONSTRUCTION OF THESE CURBS AND GUTTERS IS NEEDED AS A RESULT OF STREET RESURFACING AND/OR DETERIORATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T11

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ARCHITECTURAL BARRIER REMOVAL

DEPARTMENT: TRANSPORTATION - STREETS

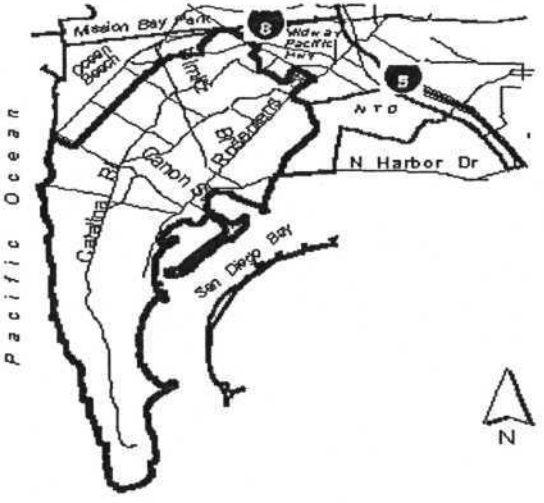
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
2,497,000	UNIDENTIFIED								
3,000	DIF			3,000					
2,500,000	TOTAL	0	0	3,000	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF 1,900 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS WITHIN THE PENINSULA COMMUNITY.

JUSTIFICATION: THIS IS REQUIRED TO PROVIDE PEDESTRIAN ACCESS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PENINSULA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T12

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/LANING ROAD (BAINBRIDGE CT)/RUSSELL STREET

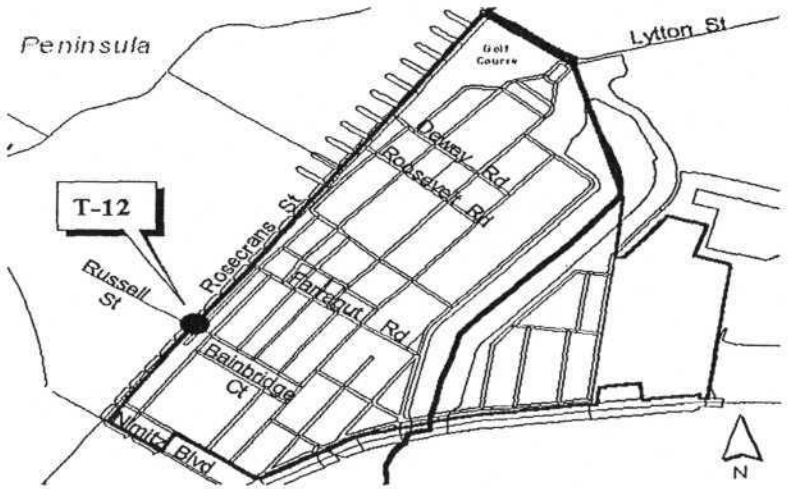
DEPARTMENT: TRANSPORTATION - STREETS

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
DEVELOPER								
TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: ADD NORTHBOUND RIGHT TURN LANE FROM ROSECRANS STREET TO LANING ROAD HEADING EASTBOUND. ADD WESTBOUND RIGHT TURN LANE AND ONE WESTBOUND SHARED LEFT TURN/THROUGH LANE AT LANING ROAD.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL COINCIDE WITH BUILDING OF THE NAVY HOUSING.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T13

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: LANING ROAD (BAINBRIDGE CT)

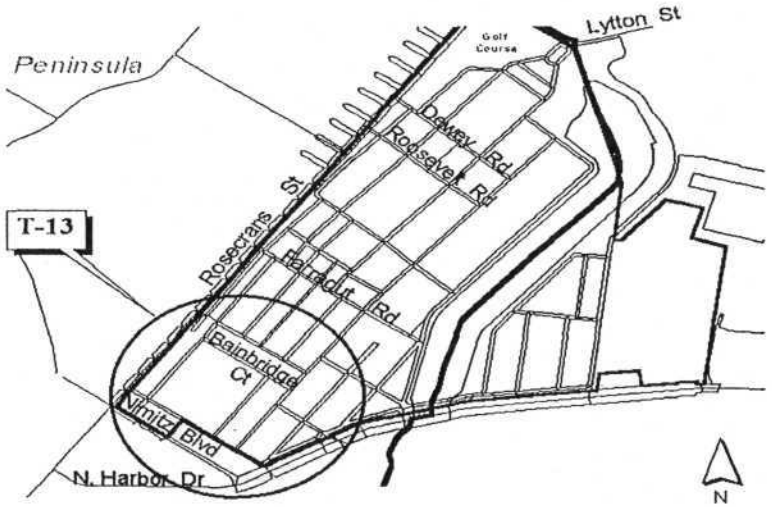
DEPARTMENT: TRANSPORTATION - STREETS

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
DEVELOPER								
TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE CONSTRUCTION OF A NEW ROAD CONNECTION, LANING ROAD (FORMERLY BAINBRIDGE CT), BETWEEN ROSECRANS STREET AND NORTH HARBOR DRIVE.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS ROAD WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL COINCIDE WITH BUILDING OF THE NAVY HOUSING.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T14

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/ROOSEVELT ROAD

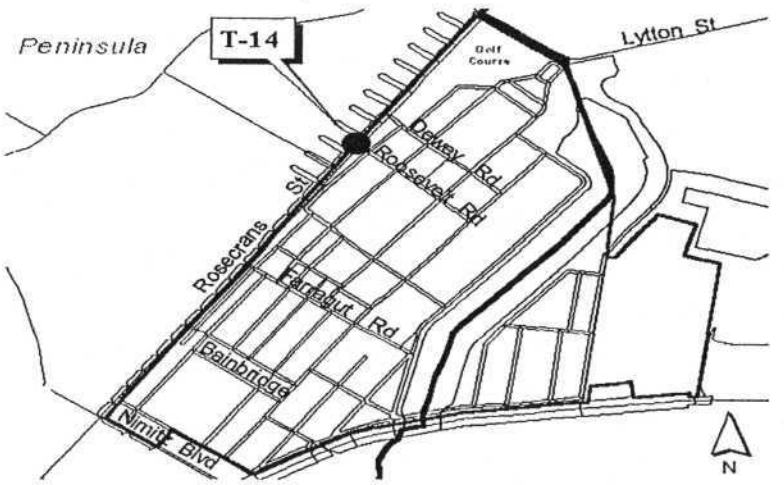
DEPARTMENT: TRANSPORTATION - STREETS

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
DEVELOPER								
TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: ADD A SOUTHBOUND LEFT TURN LANE FROM ROSECRANS ONTO ROOSEVELT ROAD, HEADING EAST.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE I OF REDEVELOPMENT. WILL BE CONSTRUCTED WITH PROJECT PEN-T15.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: PEN-T15
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/WORDEN ROAD

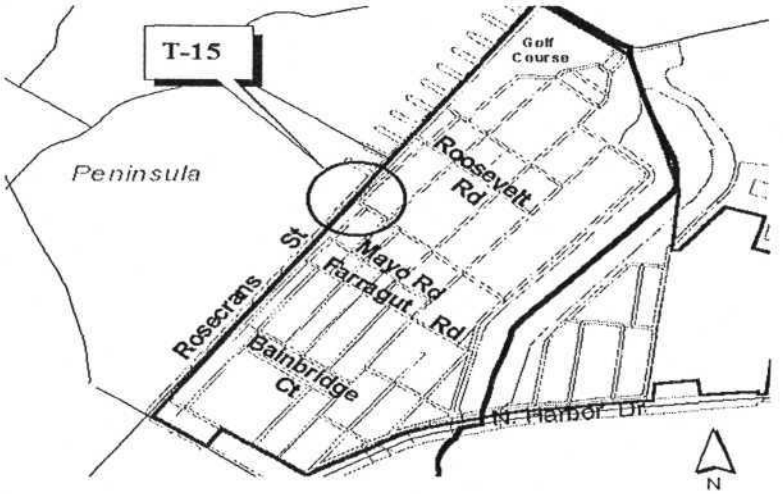
DEPARTMENT: TRANSPORTATION - STREETS

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
DEVELOPER								
TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: WIDEN WORDEN TO 28 FEET, EXTEND TO ROSECRANS, CONSTRUCT AN ADDITIONAL SOUTHBOUND LANE, AND INSTALL A TRAFFIC SIGNAL.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE I OF REDEVELOPMENT. WILL BE CONSTRUCTED WITH PROJECT PEN-T14.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

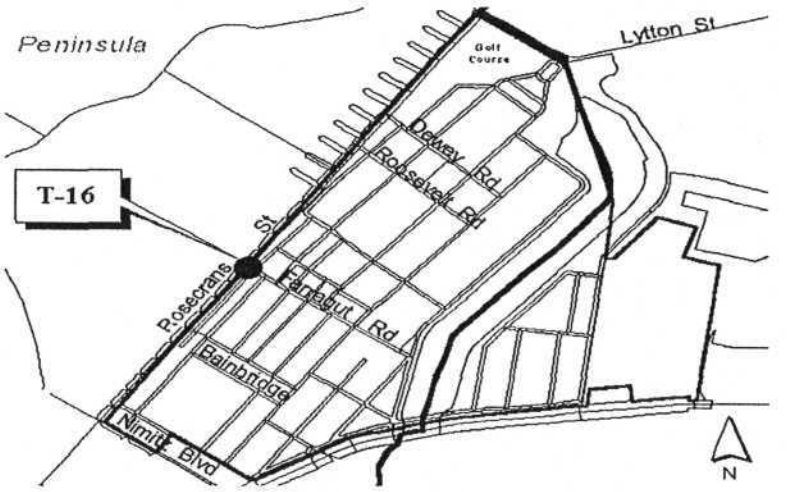
PROJECT: PEN-T16
COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE: ROSECRANS STREET/FARRAGUT ROAD

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING: SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
DEVELOPER								
TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: EXTEND FARRAGUT TO ROSECRANS.

JUSTIFICATION: TO MITIGATE THE IMPACT OF ANTICIPATED INCREASE IN TRAFFIC VOLUME. IMPLEMENTATION OF THIS IMPROVEMENT WILL HELP TO ACHIEVE AN ACCEPTABLE LEVEL OF SERVICE FOR THE NTC REDEVELOPMENT AREA AT BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN PHASE I OF REDEVELOPMENT.