

Table 9 Pacific Highlands Ranch – Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT	EST. COST	-----FUNDING SOURCE-----			
			YEAR	(FY 2008)	DEV/SUBD	FBA-PHR	OTHER	
		TRANSPORTATION PROJECTS:						
40	T-1.1	SR-56 (Construct a 4-lane Freeway)	COMPLETED	\$222,890,298	\$24,317,848	\$0	\$198,572,450	
42	T-1.2A	STATE ROUTE 56 - DEBT SERVICE	COMPLETED	\$2,517,690	\$0	\$486,365	\$2,031,325	
44	T-1.2B	STATE ROUTE 56 - EXPANSION TO 6 LANES	2010-2017	\$55,800,000	\$0	\$11,546,000	\$44,254,000	
46	T-1.3	SR-56/CARMEL VALLEY ROAD INTERCHANGE	2005-2013	\$14,380,000	\$0	\$13,658,000	\$722,000	
48	T-1.4	SR-56 THIRD INTERCHANGE	DELETED	\$0	\$0	\$0	\$0	
50	T-1.5	I-5/SR-56 FREEWAY CONNECTORS	2005-2013	\$140,600,000	\$0	\$7,000,000	\$133,600,000	
52	T-1.6	SR-56/I-15 INTERCHANGE RAMP IMPROVEMENTS	2007-2009	\$25,000,000	\$0	\$580,000	\$24,420,000	
54	T-1.7	SR-56 BIKE INTERCHANGES	2006-2014	\$11,277,000	\$0	\$530,400	\$10,746,600	
56	T-1.8	SR-56 COMMUNITY BICYCLE CONNECTORS	2014	\$345,100	\$0	\$140,100	\$205,000	
58	T-2	DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5)	2015	\$480,000	\$160,000	\$160,000	\$160,000	
60	T-3	DEL MAR HEIGHTS ROAD (4 TO 6 LANES)	2007-2011	\$10,700,000	\$0	\$10,700,000	\$0	
62	T-4.1	OLD CARMEL VALLEY ROAD (2-LANES)	COMPLETED	\$5,667,115	\$1,641,755	\$0	\$4,025,360	
64	T-4.2	CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)	2003-2014	\$6,200,000	\$0	\$6,200,000	\$0	
66	T-4.3	CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)	2003-2010	\$7,400,000	\$0	\$7,400,000	\$0	
68	T-4.4	CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)	2008-2015	\$8,700,000	\$0	\$8,500,000	\$0	

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		TRANSPORTATION PROJECTS (Continued):					
70	T-5.1	LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56	2005-2008	\$7,125,000	\$0	\$0	\$7,125,000
72	T-6.1	VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)	2003-2008	\$2,880,000	\$0	\$2,880,000	\$0
74	T-6.2	VILLAGE CENTER LOOP ROAD (Lin Property Line east to Carmel Valley Road)	2016	\$2,000,000	\$0	\$2,000,000	\$0
76	T-7	TRAFFIC SIGNALS	2003-2008	\$2,400,000	\$0	\$2,400,000	\$0
78	T-8	TRANSIT CENTER	2016	\$1,400,000	\$0	\$1,400,000	\$0
80	T-9	PARK-N-RIDE	2017	\$2,100,000	\$0	\$2,100,000	\$0
82	T-11.1	BLACK MOUNTAIN ROAD	2011-2014	\$10,600,000	\$0	\$848,000	\$9,752,000
84	T-11.2	BLACK MOUNTAIN ROAD AT PARK VILLAGE	2015	\$465,332	\$0	\$37,227	\$428,105
86	T-12.1	EL CAMINO REAL at SAN DIEGUITO ROAD (Intersection Improvements)	COMPLETED	\$473,665	\$0	\$0	\$473,665
88	T-12.2	EL CAMINO REAL WIDENING (Half Mile Drive to San Dieguito Road)	2005-2017	\$5,256,000	\$100,000	\$100,000	\$5,056,000
90	T-12.3	EL CAMINO REAL WIDENING (San Dieguito Road to Via de la Valle)	2011	\$20,300,000	\$1,113,157	\$796,300	\$18,390,543
92	T-13	VIA DE LA VALLE (FOUR LANES)	2005-2008	\$13,120,748	\$677,250	\$0	\$12,443,498
		TOTAL TRANSPORTATION PROJECTS:		\$580,077,948	\$28,010,010	\$79,662,392	\$472,405,546

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PARK PROJECTS:							
96	P-1	GONZALES CANYON NEIGHBORHOOD PARK - Acquisition and Development	2008-2010	\$5,800,000	\$0	\$5,800,000	\$0
98	P-2	McGONIGLE CANYON NEIGHBORHOOD PARK - Acquisition and Development	2014-2015	\$5,800,000	\$0	\$5,800,000	\$0
100	P-3.1	PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Acquisition and	2011-2016	\$19,175,000	\$0	\$16,932,000	\$2,243,000
102	P-3.2	PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Recreation Building	2015-2020	\$5,950,000	\$0	\$5,254,000	\$696,000
104	P-3.3	BLACK MOUNTAIN RANCH COMMUNITY PARK - Swimming Pool	2014-2016	\$6,000,000	\$0	\$2,244,000	\$3,756,000
106	P-10.1	PACIFIC HIGHLANDS RANCH HIKING AND BIKING TRAILS	2005-2017	\$5,075,000	\$0	\$5,075,000	\$0
108	P-10.2	DEL MAR HEIGHTS ROAD MULTI-USE TRAIL UNDERCROSSING	2011	\$800,000	\$0	\$800,000	\$0
110	P-10.3	SEA BREEZE FARMS EQUESTRIAN TRAIL CONNECTION	2008	\$350,000	\$350,000	\$0	\$0
		TOTAL PARK PROJECTS:		\$48,950,000	\$350,000	\$41,905,000	\$6,695,000
POLICE PROJECTS:							
114	PO-1	NORTHWEST AREA POLICE STATION	COMPLETED	\$19,123,988	\$0	\$4,048,672	\$15,075,316
		TOTAL POLICE PROJECTS:		\$19,123,988	\$0	\$4,048,672	\$15,075,316
FIRE PROTECTION PROJECTS:							
118	F-1	FIRE STATION 47 - PACIFIC HIGHLANDS RANCH	2006-2008	\$10,255,000	\$0	\$8,224,000	\$2,031,000
		TOTAL FIRE PROTECTION PROJECTS:		\$10,255,000	\$0	\$8,224,000	\$2,031,000

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		LIBRARY PROJECTS:					
122	L-1	BRANCH LIBRARY AND VILLAGE GREEN	2014	\$14,577,000	\$0	\$5,452,000	\$9,125,000
		TOTAL LIBRARY PROJECTS:		\$14,577,000	\$0	\$5,452,000	\$9,125,000
		WATER UTILITY PROJECTS:					
126	U-1	CARMEL VALLEY TRUNK SEWER	2004-2010	\$9,892,000	\$0	\$1,283,000	\$8,609,000
128	U-2	GONZALES CANYON SEWER	2013	\$600,000	\$0	\$600,000	\$0
130	U-3	DEL MAR HEIGHTS PIPELINE RELOCATION	2006-2014	\$6,150,000	\$0	\$6,150,000	\$0
132	U-4	LITTLE MCGONIGLE RANCH ROAD PIPELINE	2004-2012	\$4,613,000	\$0	\$3,856,000	\$757,000
		TOTAL WATER UTILITIES PROJECTS:		\$21,255,000	\$0	\$11,889,000	\$9,366,000
		TOTAL REMAINING PROJECTS		\$443,566,180	\$2,400,407	\$146,646,027	\$294,519,746
		GRAND TOTALS		\$694,238,936	\$28,360,010	\$151,181,064	\$514,697,862

Note:

Del Mar Highlands Estates, FM 13818, is included in Area of Benefit No. 2 and its FBA fees are not used to fund the following FBA-funded projects: T-3.1, T-3.2, T-4.2, T-6, T-11.1, and T-11.2.