CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P1**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **SOUTHCREST COMMUNITY PARK-TOT LOT UPGRADE**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 12,500 | CITYGF | 12,500 | | | | | | | |
| 197,750 | STATE DF | 197,750 | | | | | | | |
| **210,250** | **TOTAL** | 210,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

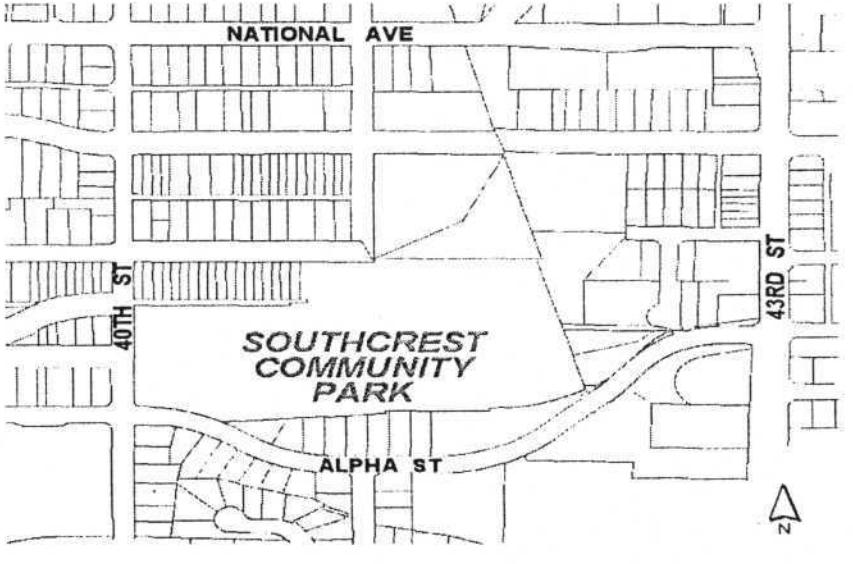
DESCRIPTION: THIS PROJECT PROVIDED FOR THE RENOVATION OF THE EXISTING TOT LOT TO MEET NEW STATE SAFETY REGULATIONS AND FEDERAL ACCESSIBILITY GUIDELINES.

JUSTIFICATION: THIS PROJECT WILL BRING THE EXISTING TOT LOT INTO CONFORMANCE WITH STATE SAFETY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITIES ACT REQUIREMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-662.0

COMPLETE



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P2**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **FATHER BROCKHAUS PARK**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 500,000 | SEDC | 500,000 | | | | | | | |
| 1,800,000 | UNIDENTIFIED | | | | | | | | |
| **2,300,000** | **TOTAL** | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

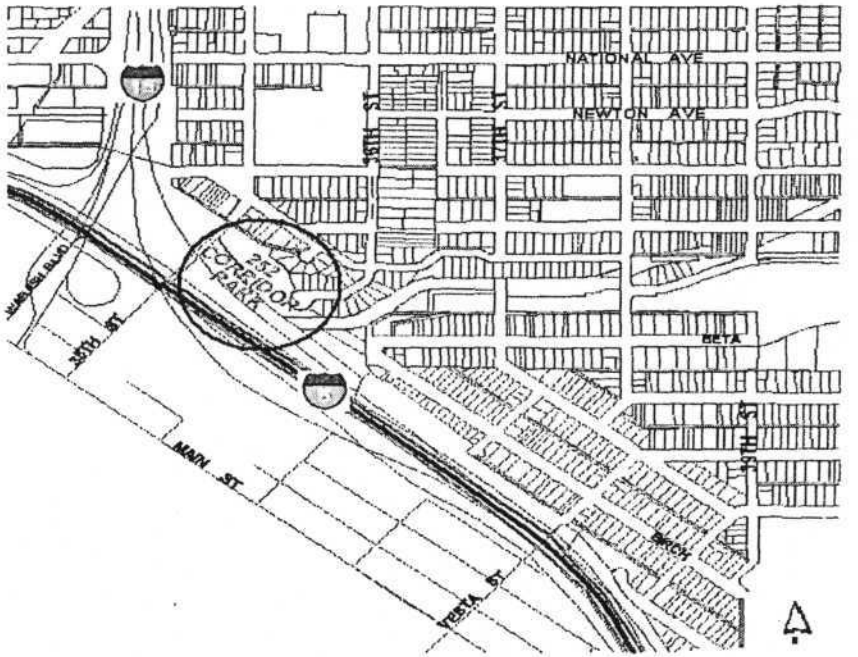
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN THE FORMER STATE ROUTE 252 CORRIDOR, INCLUDING AMENITIES SUCH AS A PLAYGROUND, TURF AND LANDSCAPING, HARD COURT AREAS, SECURITY LIGHTING, AND A PARKING LOT.

JUSTIFICATION: THE PROJECT PROVIDES FOR A (9)-ACRE NEIGHBORHOOD PARK IN A COMMUNITY DEFICIENT IN PARK LAND PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN STANDARDS.

SCHEDULE: PHASE I DESIGN AND CONSTRUCTION BEGAN IN 1999. THE NORTH PHASE I IS SCHEDULED TO BE COMPLETED IN JULY 2004, THE SOUTH PHASE I IS SCHEDULED TO BE COMPLETED IN APRIL 2005 WHEN A FUNDING SOURCE IS IDENTIFIED.

CIP NO: 29-458.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P3**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MARTIN LUTHER KING, JR. COMMUNITY PARK-LIGHTING**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 19,700 | STATE DF | 19,700 | | | | | | | |
| 19,700 | STATE MK | 19,700 | | | | | | | |
| **39,400** | **TOTAL** | 39,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

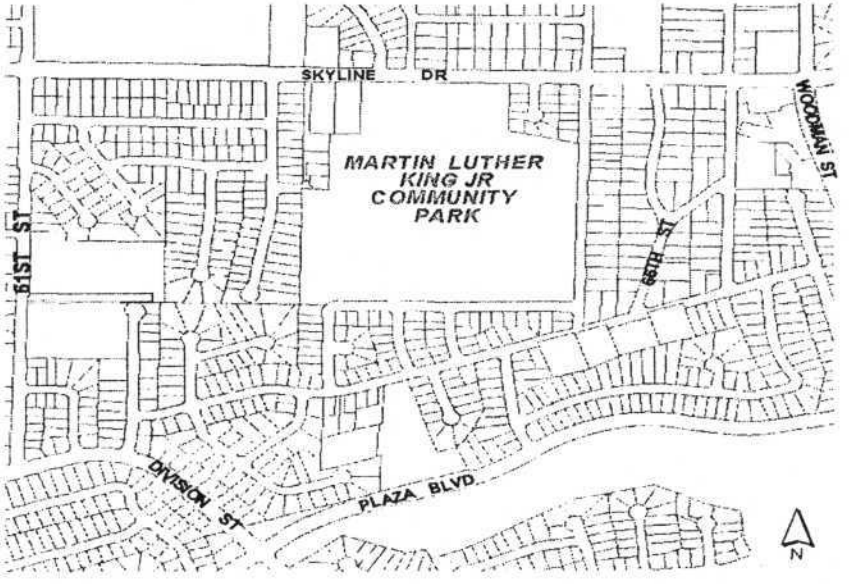
DESCRIPTION: THIS PROJECT PROVIDES FOR A RETROFIT AND IMPROVEMENT TO THE EXISTING TENNIS COURT LIGHTING.

JUSTIFICATION: THIS PROJECT WILL RETROFIT EXISTING TENNIS COURT LIGHTING AT MARTIN LUTHER KING JR. COMMUNITY PARK.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-465.0

COMPLETE



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P4**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MARTIN LUTHER KING, JR. COMMUNITY PARK-SENIOR CENTER**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 77,750 | STATE 02 | | 77,750 | | | | | | |
| 1,192,614 | CDBG | | 1,192,614 | | | | | | |
| 440,000 | STATE DF | | 440,000 | | | | | | |
| 275,800 | STATE ML | | 275,800 | | | | | | |
| 3,030,000 | UNIDENTIFIED | | | | | | | | |
| **5,016,164** | **TOTAL** | 0 | 1,986,164 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A 11,200-SQUARE-FOOT SENIOR RESOURCE CENTER TO DISSEMINATE INFORMATION ON NUTRITION AND AMERICAN ASSOCIATION OF RETIRED PERSONS SERVICES; AND TO PROVIDE RECREATIONAL, EDUCATIONAL AND INTERGENERATIONAL ACTIVITIES.

JUSTIFICATION: THIS PROJECT FILLS A LONG-STANDING COMMUNITY NEED IN AN AREA DEFICIENT IN PARK AND RECREATION RESOURCES.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1999 AND CONTINUED IN FISCAL YEAR 2002. THE PROJECT SHOULD BE COMPLETED BY DECEMBER 2004.

CIP NO: 29-479.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P5**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MOUNTAIN VIEW COMMUNITY PARK-RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 440,000 | DIF | 140,000 | 300,000 | | | | | | |
| 760,000 | STATE DF | | 760,000 | | | | | | |
| 3,167,750 | FUND 18514 | | 3,167,750 | | | | | | |
| 263,500 | HUD | | 263,500 | | | | | | |
| 1,000,000 | CDBG | | 1,000,000 | | | | | | |
| **5,631,250** | **TOTAL** | 140,000 | 5,491,250 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A 13,000-SQUARE-FOOT, MULTI-PURPOSE RECREATION CENTER AND ASSOCIATED LANDSCAPING AND SITE IMPROVEMENTS ON A 3.6-ACRE SITE ADJACENT TO MOUNTAIN VIEW COMMUNITY PARK. THE PROJECT INCLUDES THE CLOSURE OF BOUNDARY STREET AND THE NECESSARY ENVIRONMENTAL REVIEW.

JUSTIFICATION: THIS PROJECT PROVIDES FOR RECREATIONAL FACILITIES IN AN AREA DEFICIENT IN PARK LAND PER THE CITY'S GENERAL PLAN AND PROGRESS GUIDE STANDARDS, AND IT SATISFIES A LONG-TERM DESIRE OF THE COMMUNITY.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 1999. CONSTRUCTION WAS SCHEDULED TO BEGIN IN FISCAL YEAR 2001. THE PROJECT SHOULD BE COMPLETED BY FEBRUARY 2004.

CIP NO: 29-833.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P6**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **ENCANTO COMMUNITY PARK-GENERAL DEVELOPMENT PLAN**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 73,875 | STATE EG | 271 | 73,604 | | | | | | |
| **73,875** | **TOTAL** | 271 | 73,604 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR UPDATING THE EXISTING GENERAL DEVELOPMENT PLAN BY INCORPORATING 0.77 ACRES OF UNDEVELOPED PARK PROPERTY TO ACCOMMODATE A COMMUNITY SWIMMING POOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE THE DESIGN FOR ADDITIONAL RECREATION AMENITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATION FACILITIES PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN BEGAN IN 2002 AND WILL BE COMPLETED IN FISCAL YEAR 2003.

CIP NO: 29-489.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P7**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **ENCANTO COMMUNITY PARK-PATIO ENCLOSURE/ADA UPGRADE**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 175,000 | CDBG | 175,000 | | | | | | | |
| 119,742 | STATE SS | 119,742 | | | | | | | |
| 49,008 | P&R GM | 49,008 | | | | | | | |
| 36,250 | P&R BFD | 36,250 | | | | | | | |
| **380,000** | **TOTAL** | 380,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR ENCLOSURE OF A PATIO AT THE RECREATION CENTER, AND FOR OTHER BUILDING IMPROVEMENTS TO MEET ACCESSIBILITY STANDARDS.

JUSTIFICATION: THIS PROJECT SATISFIES A LONG-STANDING COMMUNITY NEED AND ALLOWS FOR MORE FLEXIBLE YEAR-ROUND USE OF THE PATIO SPACE, AND WILL SATISFY AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 2002, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003, WITH COMPLETION EXPECTED IN JUNE 2003.

CIP NO: 29-483.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**PROJECT: SESD-P8**
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **MARIE WIDMAN NEIGHBORHOOD PARK-COMFORT STATION**

DEPARTMENT: PARK AND RECREATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CON APPROP | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|---|---|---|---|---|---|---|---|---|---|
| 246,250 | STATE MW | 246,250 | | | | | | | |
| **246,250** | **TOTAL** | 246,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION TO SERVE THE USERS OF MARIE WIDMAN NEIGHBORHOOD PARK IN ENCANTO.

JUSTIFICATION: THIS PROJECT PROVIDES RESTROOMS FOR PARK VISITORS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-452.0

COMPLETE